

Preface

Coincident with the annual presentation of the Department of Defense Budget, a series of summary tables are prepared for Congressional, OMB, and DoD use.

These financial documents are provided only on a selective basis to agencies outside of DoD. **Therefore, the information should not be used outside DoD without prior clearance of the Directorate for Program and Financial Control, ODASD (P/B).**

Additional information is available in the Office of the Directorate for Program and Financial Control, ODASD (P/B), Room 3B872, X-70021.



| | |
|--------------------|--|
| Accession For | |
| NTIS CRA&I | <input checked="checked" type="checkbox"/> |
| DTIC TAB | <input type="checkbox"/> |
| Unannounced | <input type="checkbox"/> |
| Justification | |
| By <i>pr HP</i> | |
| Distribution/ | |
| Availability Codes | |
| Dist | Avail and/or Special |
| <i>A-1</i> | |

Tab**Table of Contents**

| | | |
|----------|---------|---|
| A | | •Total Obligational Authority, Budget Authority and Outlays by P.L. Title, FY 82, FY 83, and FY 84. •Direct Budget Plan (TOA), Budget Authority and Outlays by Functional Classification, FY 82, FY 83, and FY 83. |
| B | FAD 769 | •Budget Accounts Listing (TOA/BA/Outlay), FY 82, FY 83, FY 84. |
| C | FAD 730 | •Direct Budget Plan (TOA), Direct Obligations, Budget Authority and Outlays by Appropriation Account, FY 82, FY 83, FY 84. |
| D | FAD 731 | •FY 1983 Budget Authority Enacted, Proposed Supplementals, and Pending Legislation. |
| E | FAD 734 | •FY 1983 Supplemental Appropriation Request. |
| F | FAD 765 | •Bridge from Appropriations Enacted to Budget Authority, FY 82. |
| G | FAD 754 | •Bridge from Appropriations Enacted to Budget Authority, FY 83. |
| H | FAD 764 | •Bridge from Appropriations Requested for Enactment to Budget Authority, FY 84. |
| I | FAD 735 | •Financing of FY 1982 Direct Budget Plan. |
| J | FAD 736 | •Financing of FY 1983 Direct Budget Plan. |
| K | FAD 737 | •Financing of FY 1984 Direct Budget Plan. |
| L | FAD 778 | •Analysis of Obligations and Unobligated Balances, FY 82, FY 83, and FY 84. |
| M | FAD 770 | •Analysis of Obligated Balances and Outlays, FY 82, FY 83, and FY 84. |
| N | | •FY 1984 Department of Defense Obligation Rates (as a percent of total availability). |
| O | | •FY 1984 Department of Defense Outlay Rates (as a percent of Direct Budget Plan (TOA)). |
| P | FAD 738 | •Obligations and Unobligated Balances by Appropriation Account, FY 82, FY 83, and FY 84. |
| Q | FAD 739 | •Outlays and Unexpended Balances by Appropriation Accounts, FY 82, FY 83, and FY 84. |
| R | FAD 783 | •Gross and Net Obligations, FY 82, FY 83, and FY 84. |
| S | FAD 740 | •Object Classification Distribution of Direct and Reimbursable Obligations, FY 82, FY 83, and FY 84. |

FY 1984 DEPARTMENT OF DEFENSE BUDGET

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY AND OUTLAYS

(MILLIONS OF DOLLARS)

| FUNCTIONAL CLASSIFICATION | DIRECT BUDGET PLAN (TOA) | | | BUDGET AUTHORITY (BA) | | | OUTLAYS | | |
|--|--------------------------|---------|---------|-----------------------|---------|---------|---------|---------|---------|
| | FY 1982 | FY 1983 | FY 1984 | FY 1982 | FY 1983 | FY 1984 | FY 1982 | FY 1983 | FY 1984 |
| MILITARY PERSONNEL | | | | | | | | | |
| ACTIVE FORCES | 38,917 | 40,793 | 42,729 | 38,947 | 40,793 | 42,729 | 38,522 | 40,723 | 42,550 |
| RESERVE FORCES | 3,912 | 4,692 | 5,198 | 3,928 | 4,692 | 5,197 | 3,818 | 4,585 | 5,125 |
| TOTAL - MILITARY PERSONNEL | 42,829 | 45,485 | 47,927 | 42,875 | 45,485 | 47,927 | 42,341 | 45,308 | 47,676 |
| RETIRED MILITARY PERSONNEL | 14,940 | 16,155 | 16,806 | 14,986 | 16,155 | 16,806 | 14,938 | 16,130 | 16,770 |
| OPERATION AND MAINTENANCE | 62,011 | 66,781 | 74,002 | 62,466 | 66,259 | 74,002 | 59,674 | 64,643 | 71,649 |
| PROCUREMENT | 64,106 | 80,308 | 94,088 | 64,462 | 80,303 | 94,088 | 43,271 | 55,211 | 68,238 |
| RESEARCH, DEVELOPMENT, TEST + EVAL | 20,103 | 22,805 | 29,622 | 20,060 | 22,805 | 29,622 | 17,729 | 21,430 | 26,332 |
| MILITARY CONSTRUCTION | 4,881 | 4,487 | 5,973 | 4,916 | 4,512 | 5,823 | 2,922 | 4,124 | 4,393 |
| FAMILY HOUSING + HOMEOWNERS ASSIST. PROG | 2,219 | 2,564 | 2,836 | 2,203 | 2,532 | 2,833 | 1,993 | 2,358 | 2,635 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 3 | 4 | 3 | 3 | 4 | 3 | 4 | 1 | 1 |
| REVOLVING AND MANAGEMENT FUNDS | 347 | 909 | 2,799 | 2,494 | 909 | 2,799 | 693 | 123 | 1,020 |
| OFFSETTING RECEIPTS | - | - | - | -716 | -515 | -525 | -716 | -515 | -525 |
| INTERFUND TRANSACTIONS | - | - | - | - | - | - | - | - | - |
| DEFENSE-WIDE CONTINGENCIES | - | 958* | 22 | - | 958* | 22 | - | 107 | 407 |
| TRUST FUNDS | - | - | - | 19 | 19 | 20 | 19 | 29 | 23 |
| INTRAGOVERNMENTAL TRANSACTIONS | - | - | - | -17 | -18 | -19 | -17 | -18 | -19 |
| TOTAL - DEPARTMENT OF DEFENSE | 211,438 | 240,455 | 274,078 | 213,751 | 239,407 | 273,400 | 182,850 | 208,932 | 238,600 |
| SUMMARY BY COMPONENT | | | | | | | | | |
| DEPARTMENT OF THE ARMY | 52,173 | 57,223 | 65,349 | 52,254 | 56,680 | 65,131 | 44,496 | 52,159 | 58,758 |
| DEPARTMENT OF THE NAVY | 68,792 | 81,936 | 86,864 | 69,569 | 81,815 | 86,797 | 58,941 | 67,214 | 75,208 |
| DEPARTMENT OF THE AIR FORCE | 64,963 | 74,172 | 92,887 | 64,821 | 73,908 | 92,768 | 55,114 | 65,683 | 76,439 |
| DEFENSE AGENCIES/OSD | 7,828 | 9,373 | 11,360 | 9,169 | 9,229 | 11,240 | 7,050 | 7,253 | 10,466 |
| DEFENSE-WIDE | 17,682 | 16,793 | 17,596 | 17,938 | 16,817 | 17,443 | 17,259 | 16,516 | 17,323 |
| DEFENSE-WIDE CONTINGENCIES | - | 958* | 22 | - | 958* | 22 | - | 107 | 407 |
| TOTAL - DEPARTMENT OF DEFENSE | 211,438 | 240,455 | 274,078 | 213,751 | 239,407 | 273,400 | 182,850 | 208,932 | 238,600 |

TABLE 2 Jan 31, 1983

*Includes a \$1,607.8 million Supplemental for later transmittal and a \$-650.0 million Recission proposed for later transmittal.

FUNCTIONAL CLASSIFICATION

TABLE 3 Jan 31, 1983

*Includes a \$1,607.8 million Supplemental for later transmittal and a \$-650.0 million Recession proposed for later transmittal.

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

| APPROPRIATION | | FY 1982 ACTUAL | FY 1983 ESTIMATED | FY 1984 ESTIMATED | FY84(-)FY83 |
|----------------------------------|-----|-------------------|----------------------|----------------------|-------------|
| MILITARY PERSONNEL | | | | | |
| Military Personnel, Army | toa | 14,020,411 | 14,604,848 | 15,214,700 | 609,852 |
| APPROPRIATION | ba | 13,978,100 | 14,454,848 | 15,214,700 | 759,852 |
| TRANSFERS | | 45,900 | 150,000 | | -150,000 |
| TOTAL - BUDGET AUTHORITY | | 14,024,000 | 14,604,848 | 15,214,700 | 609,852 |
| OUTLAYS | o | 13,933,948 | 14,566,200 | 15,169,100 | 601,900 |
| Military Personnel, Navy | toa | 10,317,787 | 10,661,208 | 11,293,600 | 632,392 |
| APPROPRIATION | ba | 10,248,574 | 10,537,408 | 11,293,600 | 756,192 |
| TRANSFERS | | 76,200 | 123,800 | | -123,800 |
| TOTAL - BUDGET AUTHORITY | | 10,324,774 | 10,661,208 | 11,293,600 | 632,392 |
| OUTLAYS | o | 10,097,804 | 10,735,700 | 11,247,100 | 511,400 |
| Military Personnel, Marine Corps | toa | 3,111,829 | 3,330,977 | 3,462,900 | 131,923 |
| APPROPRIATION | ba | 3,120,745 | 3,293,277 | 3,462,900 | 169,623 |
| TRANSFERS | | | 37,700 | | -37,700 |
| TOTAL - BUDGET AUTHORITY | | 3,120,745 | 3,330,977 | 3,462,900 | 131,923 |
| OUTLAYS | o | 3,042,104 | 3,346,600 | 3,447,300 | 100,700 |
| Military Personnel, Air Force | toa | 11,466,878 | 12,195,950 | 12,757,900 | 561,950 |
| APPROPRIATION | ba | 11,508,772 | 12,099,850 | 12,757,900 | 658,050 |
| TRANSFERS | | -31,200 | 96,100 | | -96,100 |
| TOTAL - BUDGET AUTHORITY | | 11,477,572 | 12,195,950 | 12,757,900 | 561,950 |
| OUTLAYS | o | 11,448,592 | 12,074,900 | 12,687,800 | 612,900 |
| Reserve Personnel, Army | toa | 1,070,728 | 1,247,250 | 1,386,500 | 139,250 |
| APPROPRIATION | ba | 1,078,200 | 1,247,250 | 1,386,500 | 139,250 |
| TRANSFERS | | 2,800 | | | |
| TOTAL - BUDGET AUTHORITY | | 1,081,000 | 1,247,250 | 1,386,500 | 139,250 |
| OUTLAYS | o | 1,054,115 | 1,233,400 | 1,374,700 | 141,300 |
| Reserve Personnel, Navy | toa | 373,954 | 664,325 | 743,200 | 78,875 |
| APPROPRIATION | ba | 374,600 | 657,125 | 743,200 | 86,075 |
| TRANSFERS | | | 7,200 | | -7,200 |
| TOTAL - BUDGET AUTHORITY | | 374,600 | 664,325 | 743,200 | 78,875 |
| OUTLAYS | o | 360,960 | 630,700 | 728,500 | 97,800 |
| Reserve Personnel, Marine Corps | toa | 151,281 | 170,900 | 177,300 | 6,400 |
| APPROPRIATION | ba | 153,600 | 170,900 | 177,300 | 6,400 |
| TRANSFERS | | -1,100 | | | |
| TOTAL - BUDGET AUTHORITY | | 152,500 | 170,900 | 177,300 | 6,400 |
| OUTLAYS | o | 142,781 | 165,600 | 172,700 | 7,100 |
| Reserve Personnel, Air Force | toa | 326,990 | 362,125 | 383,300 | 21,175 |
| APPROPRIATION | ba | 328,126 | 358,925 | 383,300 | 24,375 |
| TRANSFERS | | -876 | 3,200 | | -3,200 |
| TOTAL - BUDGET AUTHORITY | | 327,250 | 362,125 | 383,300 | 21,175 |
| OUTLAYS | o | 323,109 | 356,200 | 379,700 | 23,500 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

| APPROPRIATION | | FY 1982 ACTUAL | FY 1983 ESTIMATED | FY 1984 ESTIMATED | FY84(-)FY83 |
|---|-----|-------------------|----------------------|----------------------|-------------|
| MILITARY PERSONNEL | | | | | |
| National Guard Personnel, Army | toa | 1,511,053 | 1,698,800 | 1,914,800 | 216,000 |
| APPROPRIATION | ba | 1,466,000 | 1,698,800 | 1,914,800 | 216,000 |
| TRANSFERS | | 46,900 | | | |
| TOTAL - BUDGET AUTHORITY | | 1,512,900 | 1,698,800 | 1,914,800 | 216,000 |
| OUTLAYS | o | 1,468,483 | 1,658,000 | 1,881,400 | 223,400 |
| National Guard Personnel, Air Force | toa | 478,113 | 548,425 | 593,000 | 44,575 |
| APPROPRIATION | ba | 479,900 | 548,425 | 593,000 | 44,575 |
| OUTLAYS | o | 468,749 | 540,800 | 588,200 | 47,400 |
| TOTAL - MILITARY PERSONNEL | toa | 42,829,024 | 45,484,808 | 47,927,200 | 2,442,392 |
| APPROPRIATION | ba | 42,736,617 | 45,066,808 | 47,927,200 | 2,860,392 |
| TRANSFERS | | 138,024 | 418,000 | | -418,000 |
| TOTAL - BUDGET AUTHORITY | | 42,875,241 | 45,484,808 | 47,927,200 | 2,442,392 |
| OUTLAYS | o | 42,340,645 | 45,308,100 | 47,675,500 | 2,367,400 |
| RETIRED PAY, DEFENSE | | | | | |
| Retired Pay, Defense | toa | 14,940,475 | 16,154,800 | 16,805,800 | 651,000 |
| APPROPRIATION | ba | 14,986,000 | 16,154,800 | 16,805,800 | 651,000 |
| OUTLAYS | o | 14,937,897 | 16,130,300 | 16,770,400 | 640,100 |
| OPERATION AND MAINTENANCE | | | | | |
| Oper. and Maint., Army | toa | 14,997,599 | 15,982,939 | 17,867,800 | 1,884,861 |
| APPROPRIATION | ba | 15,222,197 | 15,847,425 | 17,867,800 | 2,020,375 |
| TRANSFERS | | -179,096 | -181,086 | | 181,086 |
| TOTAL - BUDGET AUTHORITY | | 15,043,101 | 15,666,339 | 17,867,800 | 2,201,461 |
| OUTLAYS | o | 14,102,785 | 15,587,000 | 17,242,900 | 1,655,900 |
| Oper. and Maint., Navy | toa | 19,581,697 | 21,093,657 | 23,225,600 | 2,131,943 |
| APPROPRIATION | ba | 19,667,930 | 21,079,712 | 23,225,600 | 2,145,888 |
| PROPOSED SUPPLEMENTAL APPROPRIATION | | | 25,000 | | -25,000 |
| TRANSFERS | | 104,200 | -24,155 | | 24,155 |
| PORTION TO LIQUIDATE CONTRACT AUTHORITY | | -43,641 | -25,000 | | 25,000 |
| TOTAL - BUDGET AUTHORITY | | 19,728,489 | 21,055,557 | 23,225,600 | 2,170,043 |
| OUTLAYS | o | 19,291,491 | 20,050,900 | 22,398,700 | 2,347,800 |
| PROPOSED SUPPLEMENTAL APPROPRIATION | | | 25,000 | | -25,000 |
| TOTAL - OUTLAYS | | 19,291,491 | 20,075,900 | 22,398,700 | 2,322,800 |
| Oper. and Maint., Marine Corps | toa | 1,181,103 | 1,469,647 | 1,575,900 | 106,253 |
| APPROPRIATION | ba | 1,203,040 | 1,481,671 | 1,575,900 | 94,229 |
| TRANSFERS | | -3,000 | -20,724 | | 20,724 |
| TOTAL - BUDGET AUTHORITY | | 1,200,040 | 1,460,947 | 1,575,900 | 114,953 |
| OUTLAYS | o | 1,103,436 | 1,373,300 | 1,514,800 | 141,500 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

| APPROPRIATION | | FY 1982 ACTUAL | FY 1983 ESTIMATED | FY 1984 ESTIMATED | FY84(-)FY83 |
|--|-----|-------------------|----------------------|----------------------|-------------|
| OPERATION AND MAINTENANCE | | | | | |
| Oper. and Maint., Air Force | toa | 16,132,839 | 17,029,403 | 18,999,100 | 1,969,697 |
| APPROPRIATION | ba | 16,189,493 | 16,915,766 | 18,999,100 | 2,083,334 |
| TRANSFERS | | -53,974 | -14,663 | | 14,663 |
| TOTAL - BUDGET AUTHORITY | | 16,135,519 | 16,901,103 | 18,999,100 | 2,097,997 |
| OUTLAYS | o | 15,494,144 | 16,653,900 | 18,453,800 | 1,799,900 |
| Oper. and Maint., Defense Agencies | toa | 5,243,893 | 5,881,300 | 6,871,900 | 990,600 |
| APPROPRIATION | ba | 5,156,000 | 5,715,778 | 6,871,900 | 1,156,122 |
| TRANSFERS | | 112,630 | 136,022 | | -136,022 |
| TOTAL - BUDGET AUTHORITY | | 5,268,630 | 5,851,800 | 6,871,900 | 1,020,100 |
| OUTLAYS | o | 4,991,975 | 5,730,100 | 6,678,200 | 948,100 |
| Oper. and Maint., Army Reserve | toa | 665,756 | 705,081 | 662,800 | -42,281 |
| APPROPRIATION | ba | 670,161 | 705,584 | 662,800 | -42,784 |
| TRANSFERS | | -3,500 | -503 | | 503 |
| TOTAL - BUDGET AUTHORITY | | 666,661 | 705,081 | 662,800 | -42,281 |
| OUTLAYS | o | 595,428 | 705,500 | 656,800 | -48,700 |
| Oper. and Maint., Navy Reserve | toa | 561,340 | 637,475 | 693,000 | 55,525 |
| APPROPRIATION | ba | 574,387 | 637,507 | 693,000 | 55,493 |
| TRANSFERS | | | -32 | | 32 |
| TOTAL - BUDGET AUTHORITY | | 574,387 | 637,475 | 693,000 | 55,525 |
| OUTLAYS | o | 545,320 | 621,100 | 654,000 | 32,900 |
| Oper. and Maint., Marine Corps Reserve | toa | 39,762 | 51,112 | 53,629 | 2,517 |
| APPROPRIATION | ba | 40,444 | 51,094 | 53,629 | 2,535 |
| TRANSFERS | | | 18 | | -18 |
| TOTAL - BUDGET AUTHORITY | | 40,444 | 51,112 | 53,629 | 2,517 |
| OUTLAYS | o | 33,052 | 46,100 | 50,400 | 4,300 |
| Oper. and Maint., Air Force Reserve | toa | 675,580 | 765,048 | 815,000 | 49,952 |
| APPROPRIATION | ba | 679,254 | 765,735 | 815,000 | 49,265 |
| TRANSFERS | | | -687 | | 687 |
| TOTAL - BUDGET AUTHORITY | | 679,254 | 765,048 | 815,000 | 49,952 |
| OUTLAYS | o | 671,567 | 741,900 | 802,500 | 60,600 |
| Oper. and Maint., Army Nat'l Guard | toa | 1,104,984 | 1,191,174 | 1,135,000 | -56,174 |
| APPROPRIATION | ba | 1,109,697 | 1,195,067 | 1,135,000 | -60,067 |
| TRANSFERS | | | -3,893 | | 3,893 |
| TOTAL - BUDGET AUTHORITY | | 1,109,697 | 1,191,174 | 1,135,000 | -56,174 |
| OUTLAYS | o | 1,025,094 | 1,198,300 | 1,133,600 | -64,700 |
| Oper. and Maint., Air Nat'l Guard | toa | 1,668,830 | 1,822,107 | 1,824,700 | 2,593 |
| APPROPRIATION | ba | 1,671,218 | 1,822,603 | 1,824,700 | 2,097 |
| TRANSFERS | | | -496 | | 496 |
| TOTAL - BUDGET AUTHORITY | | 1,671,218 | 1,822,107 | 1,824,700 | 2,593 |
| OUTLAYS | o | 1,653,359 | 1,769,800 | 1,804,800 | 35,000 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

| APPROPRIATION | | FY 1982 ACTUAL | FY 1983 ESTIMATED | FY 1984 ESTIMATED | FY84(-)FY83 |
|---|-----|-------------------|----------------------|----------------------|-------------|
| OPERATION AND MAINTENANCE | | | | | |
| Rifle Practice, Army | toa | 789 | 887 | 899 | 12 |
| APPROPRIATION | ba | 861 | 875 | 899 | 24 |
| TRANSFERS | | | 12 | | -12 |
| TOTAL - BUDGET AUTHORITY | | 861 | 887 | 899 | 12 |
| OUTLAYS | o | 787 | 800 | 900 | 100 |
| Claims, Defense | toa | 154,373 | 147,500 | 222,900 | 75,400 |
| APPROPRIATION | ba | 155,700 | 147,500 | 222,900 | 75,400 |
| OUTLAYS | o | 163,464 | 136,500 | 214,100 | 77,600 |
| Contingencies, Defense | | | | | |
| Court of Military Appeals, Defense | toa | 2,070 | 3,258 | 3,372 | 114 |
| APPROPRIATION | ba | 2,700 | 3,271 | 3,372 | 101 |
| TRANSFERS | | | -13 | | 13 |
| TOTAL - BUDGET AUTHORITY | | 2,700 | 3,258 | 3,372 | 114 |
| OUTLAYS | o | 1,999 | 3,100 | 3,300 | 200 |
| Foreign Currency Fluctuations, Defense | ba | 189,170 | | | |
| TRANSFERS | | | | | |
| XIII Olympic Winter Games | o | 71 | | | |
| OUTLAYS | | | | | |
| Summer Olympics | toa | | | 50,000 | 50,000 |
| APPROPRIATION | ba | | | 50,000 | 50,000 |
| OUTLAYS | o | | | 40,000 | 40,000 |
| TOTAL - OPERATION AND MAINTENANCE | | | | | |
| APPROPRIATION | toa | 62,010,615 | 66,780,588 | 74,001,600 | 7,221,012 |
| PROPOSED SUPPLEMENTAL APPROPRIATION | ba | 62,343,082 | 66,369,588 | 74,001,600 | 7,632,012 |
| TRANSFERS | | 166,430 | -110,200 | | -25,000 |
| PORTION TO LIQUIDATE CONTRACT AUTHORITY | | -43,641 | -25,000 | | 110,200 |
| TOTAL - BUDGET AUTHORITY | | 62,465,871 | 66,259,388 | 74,001,600 | 7,742,212 |
| OUTLAYS | o | 59,673,972 | 64,618,300 | 71,648,800 | 7,030,500 |
| PROPOSED SUPPLEMENTAL APPROPRIATION | | | 25,000 | | -25,000 |
| TOTAL - OUTLAYS | | 59,673,972 | 64,643,300 | 71,648,800 | 7,005,500 |
| PROCUREMENT | | | | | |
| Aircraft Procurement, Army | toa | 1,965,996 | 2,487,072 | 3,472,100 | 985,028 |
| APPROPRIATION | ba | 1,911,100 | 2,489,072 | 3,472,100 | 983,028 |
| TRANSFERS | | 48,296 | -2,000 | | 2,000 |
| REAPPROPRIATION | | 13,396 | | | |
| TOTAL - BUDGET AUTHORITY | | 1,972,792 | 2,487,072 | 3,472,100 | 985,028 |
| OUTLAYS | o | 1,296,516 | 1,436,000 | 2,368,500 | 932,500 |
| Missile Procurement, Army | toa | 2,131,345 | 2,266,600 | 3,088,500 | 821,900 |
| APPROPRIATION | ba | 2,131,200 | 2,266,600 | 3,088,500 | 821,900 |
| TRANSFERS | | -12,700 | | | |
| TOTAL - BUDGET AUTHORITY | | 2,118,500 | 2,266,600 | 3,088,500 | 821,900 |
| OUTLAYS | o | 1,268,507 | 1,866,800 | 2,363,700 | 496,900 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

| APPROPRIATION | | FY 1982 ACTUAL | FY 1983 ESTIMATED | FY 1984 ESTIMATED | FY84(-)FY83 |
|-----------------------------------|-----|-------------------|----------------------|----------------------|-------------|
| PROCUREMENT | | | | | |
| <hr/> | | | | | |
| Procurement of W&TCV, Army | toa | 3,745,808 | 4,698,546 | 4,934,416 | 235,870 |
| APPROPRIATION | ba | 3,825,200 | 4,514,846 | 4,934,416 | 419,570 |
| TRANSFERS | | -20,100 | -14,500 | | 14,500 |
| REAPPROPRIATION | | | 198,200 | | -198,200 |
| TOTAL - BUDGET AUTHORITY | | 3,805,100 | 4,698,546 | 4,934,416 | 235,870 |
| OUTLAYS | o | 2,143,686 | 3,532,600 | 4,109,600 | 577,000 |
| <hr/> | | | | | |
| Procurement of Ammunition, Army | toa | 2,322,615 | 2,121,994 | 2,334,189 | 212,195 |
| APPROPRIATION | ba | 2,381,900 | 2,115,394 | 2,334,189 | 218,795 |
| TRANSFERS | | -49,400 | 1,000 | | -1,000 |
| TOTAL - BUDGET AUTHORITY | | 2,332,500 | 2,116,394 | 2,334,189 | 217,795 |
| OUTLAYS | o | 1,646,825 | 1,934,300 | 2,117,100 | 182,800 |
| <hr/> | | | | | |
| Other Procurement, Army | toa | 3,707,271 | 4,108,304 | 5,362,870 | 1,254,566 |
| APPROPRIATION | ba | 3,721,971 | 4,115,904 | 5,362,870 | 1,246,966 |
| TRANSFERS | | -3,800 | -7,600 | | 7,600 |
| REAPPROPRIATION | | 28,200 | | | |
| TOTAL - BUDGET AUTHORITY | | 3,746,371 | 4,108,304 | 5,362,870 | 1,254,566 |
| OUTLAYS | o | 2,027,503 | 2,982,000 | 3,706,900 | 724,900 |
| <hr/> | | | | | |
| National Guard Equipment, Army | toa | 50,000 | | | |
| APPROPRIATION | ba | 50,000 | | | |
| OUTLAYS | o | | 7,500 | 22,500 | 15,000 |
| <hr/> | | | | | |
| Aircraft Procurement, Navy | toa | 9,019,700 | 10,268,327 | 11,127,300 | 858,973 |
| APPROPRIATION | ba | 9,115,800 | 10,357,007 | 11,127,300 | 770,293 |
| TRANSFERS | | -88,100 | -88,680 | | 88,680 |
| TOTAL - BUDGET AUTHORITY | | 9,027,700 | 10,268,327 | 11,127,300 | 858,973 |
| OUTLAYS | o | 5,872,193 | 7,552,500 | 9,317,800 | 1,765,300 |
| <hr/> | | | | | |
| Weapons Procurement, Navy | toa | 3,165,600 | 3,435,100 | 4,028,600 | 593,500 |
| APPROPRIATION | ba | 3,207,100 | 3,541,600 | 4,028,600 | 487,000 |
| TRANSFERS | | -41,500 | -106,500 | | 106,500 |
| TOTAL - BUDGET AUTHORITY | | 3,165,600 | 3,435,100 | 4,028,600 | 593,500 |
| OUTLAYS | o | 2,444,315 | 2,775,700 | 3,233,200 | 457,500 |
| <hr/> | | | | | |
| Shipbuilding and Conversion, Navy | toa | 8,603,900 | 16,248,100 | 12,698,800 | -3,549,300 |
| APPROPRIATION | ba | 8,702,400 | 16,036,900 | 12,698,800 | -3,338,100 |
| TRANSFERS | | -300,000 | | | |
| REAPPROPRIATION | | 236,500 | 211,200 | | -211,200 |
| TOTAL - BUDGET AUTHORITY | | 8,638,900 | 16,248,100 | 12,698,800 | -3,549,300 |
| OUTLAYS | o | 6,738,627 | 7,248,900 | 8,506,100 | 1,257,200 |
| <hr/> | | | | | |
| Other Procurement, Navy | toa | 3,629,577 | 3,653,275 | 5,001,838 | 1,348,563 |
| APPROPRIATION | ba | 3,708,777 | 3,705,875 | 5,001,838 | 1,295,963 |
| TRANSFERS | | -79,200 | -52,600 | | 52,600 |
| TOTAL - BUDGET AUTHORITY | | 3,629,577 | 3,653,275 | 5,001,838 | 1,348,563 |
| OUTLAYS | o | 2,696,818 | 3,240,100 | 3,616,700 | 376,600 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

| APPROPRIATION | | FY 1982 ACTUAL | FY 1983 ESTIMATED | FY 1984 ESTIMATED | FY84(-)FY83 |
|---|-----|-------------------|----------------------|----------------------|-------------|
| PROCUREMENT | | | | | |
| Procurement, Marine Corps | toa | 1,709,456 | 1,977,383 | 1,852,049 | -125,334 |
| APPROPRIATION | ba | 1,711,456 | 1,996,883 | 1,852,049 | -144,834 |
| TRANSFERS | | -2,000 | -19,500 | | 19,500 |
| TOTAL - BUDGET AUTHORITY | | 1,709,456 | 1,977,383 | 1,852,049 | -125,334 |
| OUTLAYS | o | 381,615 | 771,700 | 1,237,500 | 465,800 |
| Aircraft Procurement, Air Force | toa | 13,658,598 | 17,595,300 | 22,707,190 | 5,111,890 |
| APPROPRIATION | ba | 13,938,998 | 17,557,400 | 22,707,190 | 5,149,790 |
| TRANSFERS | | -200,100 | -132,100 | | 132,100 |
| REAPPROPRIATION | | 89,700 | 170,000 | | -170,000 |
| TOTAL - BUDGET AUTHORITY | | 13,828,598 | 17,595,300 | 22,707,190 | 5,111,890 |
| OUTLAYS | o | 9,624,364 | 12,446,500 | 15,379,400 | 2,932,900 |
| Missile Procurement, Air Force | toa | 4,496,650 | 4,958,700 | 8,570,834 | 3,612,134 |
| APPROPRIATION | ba | 4,559,550 | 4,919,500 | 8,570,834 | 3,651,334 |
| TRANSFERS | | -27,000 | 24,200 | | -24,200 |
| REAPPROPRIATION | | | 15,000 | | -15,000 |
| TOTAL - BUDGET AUTHORITY | | 4,532,550 | 4,958,700 | 8,570,834 | 3,612,134 |
| OUTLAYS | o | 3,069,199 | 3,927,900 | 5,063,600 | 1,135,700 |
| Other Procurement, Air Force | toa | 5,381,170 | 5,540,940 | 7,626,302 | 2,085,362 |
| APPROPRIATION | ba | 5,385,333 | 5,545,977 | 7,626,302 | 2,080,325 |
| TRANSFERS | | | -10,000 | | 10,000 |
| REAPPROPRIATION | | 800 | 4,963 | | -4,963 |
| TOTAL - BUDGET AUTHORITY | | 5,386,133 | 5,540,940 | 7,626,302 | 2,085,362 |
| OUTLAYS | o | 3,662,368 | 4,978,600 | 6,418,900 | 1,440,300 |
| Procurement, Defense Agencies | toa | 518,000 | 823,545 | 1,082,791 | 259,246 |
| APPROPRIATION | ba | 518,000 | 823,545 | 1,082,791 | 259,246 |
| OUTLAYS | o | 384,042 | 485,100 | 727,000 | 241,900 |
| National Guard and Reserve Equipment, Def | toa | | 125,000 | | -125,000 |
| APPROPRIATION | ba | | 125,000 | | -125,000 |
| OUTLAYS | o | | 11,800 | 38,100 | 26,300 |
| Defense Production Act Purchases | toa | | | 200,000 | 200,000 |
| APPROPRIATION | ba | | | 200,000 | 200,000 |
| Proc. of Aircraft & Missiles, Navy | o | 11,040 | 10,000 | 9,000 | -1,000 |
| OUTLAYS | | | | | |
| Proc. of Equip. & Missiles, Army | o | 3,358 | 2,500 | 2,500 | |
| OUTLAYS | | | | | |
| TOTAL - PROCUREMENT | | 64,105,686 | 80,308,186 | 94,087,779 | 13,779,593 |
| APPROPRIATION | ba | 64,868,785 | 80,111,503 | 94,087,779 | 13,976,276 |
| TRANSFERS | | -775,604 | -408,280 | | 408,280 |
| REAPPROPRIATION | | 368,596 | 599,363 | | -599,363 |
| TOTAL - BUDGET AUTHORITY | | 64,461,777 | 80,302,586 | 94,087,779 | 13,785,193 |
| OUTLAYS | o | 43,270,976 | 55,210,500 | 68,238,100 | 13,027,600 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

| APPROPRIATION | | FY 1982 ACTUAL | FY 1983 ESTIMATED | FY 1984 ESTIMATED | FY84(-)FY83 |
|---|-----|-------------------|----------------------|----------------------|-------------|
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | |
| RDTE, Army | toa | 3,619,535 | 3,884,783 | 4,792,200 | 907,417 |
| APPROPRIATION | ba | 3,609,535 | 3,879,683 | 4,792,200 | 912,517 |
| TRANSFERS | | | 5,100 | | -5,100 |
| <hr/> | | | | | |
| TOTAL - BUDGET AUTHORITY | | 3,609,535 | 3,884,783 | 4,792,200 | 907,417 |
| OUTLAYS | o | 3,229,713 | 3,666,000 | 4,364,400 | 698,400 |
| RDTE, Navy | toa | 5,834,626 | 6,086,031 | 8,181,043 | 2,095,012 |
| APPROPRIATION | ba | 5,844,357 | 5,965,751 | 8,181,043 | 2,215,292 |
| TRANSFERS | | -36,126 | 120,280 | | -120,280 |
| REAPPROPRIATION | | 19,495 | | | |
| <hr/> | | | | | |
| TOTAL - BUDGET AUTHORITY | | 5,827,726 | 6,086,031 | 8,181,043 | 2,095,012 |
| OUTLAYS | o | 5,240,315 | 5,900,700 | 7,138,900 | 1,238,200 |
| RDTE, Air Force | toa | 8,897,771 | 10,625,561 | 13,652,273 | 3,026,712 |
| APPROPRIATION | ba | 8,659,610 | 10,650,661 | 13,652,273 | 3,001,612 |
| TRANSFERS | | 200,100 | -25,100 | | 25,100 |
| REAPPROPRIATION | | 12,358 | | | |
| <hr/> | | | | | |
| TOTAL - BUDGET AUTHORITY | | 8,872,068 | 10,625,561 | 13,652,273 | 3,026,712 |
| OUTLAYS | o | 7,794,204 | 9,870,300 | 12,257,000 | 2,386,700 |
| RDTE, Defense Agencies | toa | 1,697,646 | 2,153,189 | 2,939,900 | 786,711 |
| APPROPRIATION | ba | 1,692,646 | 2,153,189 | 2,939,900 | 786,711 |
| TRANSFERS | | 5,000 | | | |
| <hr/> | | | | | |
| TOTAL - BUDGET AUTHORITY | | 1,697,646 | 2,153,189 | 2,939,900 | 786,711 |
| OUTLAYS | o | 1,419,975 | 1,943,200 | 2,518,800 | 575,600 |
| Dir. of Test & Eval., Defense | toa | 53,000 | 55,000 | 56,800 | 1,800 |
| APPROPRIATION | ba | 53,000 | 55,000 | 56,800 | 1,800 |
| OUTLAYS | o | 44,781 | 49,800 | 53,000 | 3,200 |
| <hr/> | | | | | |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | toa | 20,102,578 | 22,804,564 | 29,622,216 | 6,817,652 |
| APPROPRIATION | ba | 19,859,148 | 22,704,284 | 29,622,216 | 6,917,932 |
| TRANSFERS | | 168,974 | 100,280 | | -100,280 |
| REAPPROPRIATION | | 31,853 | | | |
| <hr/> | | | | | |
| TOTAL - BUDGET AUTHORITY | | 20,059,975 | 22,804,564 | 29,622,216 | 6,817,652 |
| OUTLAYS | o | 17,728,988 | 21,430,000 | 26,332,100 | 4,902,100 |
| <hr/> | | | | | |
| MILITARY CONSTRUCTION | | | | | |
| Military Construction, Army | toa | 950,701 | 929,720 | 1,375,000 | 445,280 |
| APPROPRIATION | ba | 943,701 | 929,720 | 1,375,000 | 445,280 |
| TRANSFERS | | 7,000 | | | |
| <hr/> | | | | | |
| TOTAL - BUDGET AUTHORITY | | 950,701 | 929,720 | 1,375,000 | 445,280 |
| OUTLAYS | o | 802,345 | 905,900 | 940,300 | 34,400 |
| Military Construction, Navy | toa | 1,451,393 | 1,080,750 | 1,343,700 | 262,950 |
| APPROPRIATION | ba | 1,451,393 | 1,080,750 | 1,343,700 | 262,950 |
| OUTLAYS | o | 777,926 | 1,196,700 | 1,121,600 | -75,100 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

| APPROPRIATION | | FY 1982 ACTUAL | FY 1983 ESTIMATED | FY 1984 ESTIMATED | FY84 (-) FY83 |
|---|-----|-------------------|----------------------|----------------------|---------------|
| MILITARY CONSTRUCTION | | | | | |
| Military Construction, Air Force | toa | 1,558,451 | 1,551,414 | 2,300,900 | 749,486 |
| APPROPRIATION | ba | 1,558,451 | 1,551,414 | 2,300,900 | 749,486 |
| OUTLAYS | o | 809,302 | 1,307,400 | 1,548,000 | 240,600 |
| Military Construction, Defense Agencies | toa | 299,490 | 339,770 | 398,400 | 58,630 |
| APPROPRIATION | ba | 306,490 | 339,770 | 398,400 | 58,630 |
| TRANSFERS | | -7,000 | | | |
| TOTAL - BUDGET AUTHORITY | | 299,490 | 339,770 | 398,400 | 58,630 |
| OUTLAYS | o | 220,690 | 260,700 | 260,400 | -300 |
| Mil. Con., Reserve Components Generally | toa | 470 | | | |
| APPROPRIATION | ba | 470 | | | |
| OUTLAYS | o | 2,634 | 375 | 19 | -356 |
| Mil. Con., Army National Guard | toa | 67,658 | 54,958 | 55,300 | 342 |
| APPROPRIATION | ba | 67,658 | 54,958 | 55,300 | 342 |
| OUTLAYS | o | 29,929 | 58,900 | 60,700 | 1,800 |
| Mil. Con., Air National Guard | toa | 105,140 | 127,900 | 79,900 | -48,000 |
| APPROPRIATION | ba | 105,140 | 127,900 | 79,900 | -48,000 |
| OUTLAYS | o | 73,032 | 100,300 | 109,600 | 9,300 |
| Mil. Con., Army Reserve | toa | 64,703 | 41,800 | 52,700 | 10,900 |
| APPROPRIATION | ba | 64,703 | 41,800 | 52,700 | 10,900 |
| OUTLAYS | o | 45,338 | 51,125 | 46,281 | -4,844 |
| Mil. Con., Naval Reserve | toa | 36,000 | 25,200 | 24,800 | -400 |
| APPROPRIATION | ba | 36,000 | 25,200 | 24,800 | -400 |
| OUTLAYS | o | 29,881 | 30,700 | 27,700 | -3,000 |
| Mil. Con., Air Force Reserve | toa | 37,400 | 35,600 | 42,200 | 6,600 |
| APPROPRIATION | ba | 37,400 | 35,600 | 42,200 | 6,600 |
| OUTLAYS | o | 19,951 | 31,800 | 38,100 | 6,300 |
| NATO Infrastructure | toa | 309,530 | 300,000 | 300,000 | |
| APPROPRIATION | ba | 345,000 | 325,000 | 150,000 | -175,000 |
| OUTLAYS | o | 111,452 | 180,000 | 240,000 | 60,000 |
| TOTAL - MILITARY CONSTRUCTION | toa | 4,880,936 | 4,487,112 | 5,972,900 | 1,485,788 |
| APPROPRIATION | ba | 4,916,406 | 4,512,112 | 5,822,900 | 1,310,788 |
| OUTLAYS | o | 2,922,480 | 4,123,900 | 4,392,700 | 268,800 |
| FAMILY HOUSING | | | | | |
| Family Housing, Construction | toa | 280,235 | | | |
| APPROPRIATION | ba | 280,235 | | | |
| OUTLAYS | o | 171,607 | | | |
| Family Housing, Debt Payment | toa | 21,215 | | | |
| APPROPRIATION | ba | 148,111 | | | |
| REAPPROPRIATION | | 1,992 | | | |
| PORTION FOR DEBT REDUCTION | | -125,797 | | | |
| TOTAL - BUDGET AUTHORITY | | 24,306 | | | |
| OUTLAYS | o | 18,087 | | | |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

| APPROPRIATION | | FY 1982 ACTUAL | FY 1983 ESTIMATED | FY 1984 ESTIMATED | FY84(-)FY83 |
|---|-----|-------------------|----------------------|----------------------|-------------|
| FAMILY HOUSING | | | | | |
| Family Housing, Operations | toa | 1,913,577 | | | |
| APPROPRIATION | ba | 1,896,196 | | | |
| OUTLAYS | o | 1,800,907 | | | |
| Family Housing Construction, Army | toa | | 127,791 | 186,313 | 58,522 |
| APPROPRIATION | ba | | 127,791 | 186,313 | 58,522 |
| OUTLAYS | o | | 83,670 | 123,807 | 40,137 |
| Family Housing Operations and Debt, Army | toa | | 848,829 | 1,054,626 | 205,797 |
| APPROPRIATION | ba | | 877,429 | 1,086,326 | 208,897 |
| PORTION FOR DEBT REDUCTION | | | -38,534 | -31,700 | 6,834 |
| TOTAL - BUDGET AUTHORITY | | | 838,895 | 1,054,626 | 215,731 |
| OUTLAYS | o | | 829,730 | 1,001,893 | 172,163 |
| Family Housing Construction, Navy | toa | | 98,991 | 118,761 | 19,770 |
| APPROPRIATION | ba | | 98,991 | 118,761 | 19,770 |
| OUTLAYS | o | | 78,539 | 94,809 | 16,270 |
| Family Housing Operations and Debt, Navy | toa | | 617,634 | 556,983 | -60,651 |
| APPROPRIATION | ba | | 637,309 | 585,116 | -52,193 |
| PORTION FOR DEBT REDUCTION | | | -28,007 | -28,133 | -126 |
| TOTAL - BUDGET AUTHORITY | | | 609,302 | 556,983 | -52,319 |
| OUTLAYS | o | | 562,461 | 557,391 | -5,070 |
| Family Housing Construction, Air Force | toa | | 110,904 | 171,112 | 60,208 |
| APPROPRIATION | ba | | 110,904 | 171,112 | 60,208 |
| OUTLAYS | o | | 72,780 | 116,141 | 43,361 |
| Family Housing Operations and Debt, AF | toa | | 741,212 | 724,688 | -16,524 |
| APPROPRIATION | ba | | 786,267 | 776,064 | -10,203 |
| PORTION FOR DEBT REDUCTION | | | -57,535 | -51,376 | 6,159 |
| TOTAL - BUDGET AUTHORITY | | | 728,732 | 724,688 | -4,044 |
| OUTLAYS | o | | 711,020 | 719,959 | 8,939 |
| Family Housing Construction, Defense | toa | | 513 | 1,245 | 732 |
| APPROPRIATION | ba | | 513 | 1,245 | 732 |
| OUTLAYS | o | | 1,611 | 995 | -616 |
| Family Housing Operations and Debt, Defense | toa | | 14,079 | 18,499 | 4,420 |
| APPROPRIATION | ba | | 13,800 | 18,499 | 4,699 |
| OUTLAYS | o | | 14,789 | 17,105 | 2,316 |
| Homeowners Asst Fund, Def. | toa | 4,176 | 4,000 | 4,000 | |
| APPROPRIATION | ba | 2,000 | 2,000 | | -2,000 |
| CONCEPTS | | 427 | 800 | 600 | -200 |
| TOTAL - BUDGET AUTHORITY | | 2,427 | 2,800 | 600 | -2,200 |
| OUTLAYS | o | 2,283 | 3,300 | 3,300 | |
| TOTAL - FAMILY HOUSING | toa | 2,219,203 | 2,563,953 | 2,836,227 | 272,274 |
| APPROPRIATION | ba | 2,326,542 | 2,655,004 | 2,943,436 | 288,432 |
| CONCEPTS | | 427 | 800 | 600 | -200 |
| REAPPROPRIATION | | 1,992 | | | |
| PORTION FOR DEBT REDUCTION | | -125,797 | -124,076 | -111,209 | 12,867 |
| TOTAL - BUDGET AUTHORITY | | 2,203,164 | 2,531,728 | 2,832,827 | 301,099 |
| OUTLAYS | o | 1,992,884 | 2,357,900 | 2,635,400 | 277,500 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

| APPROPRIATION | | FY 1982 ACTUAL | FY 1983 ESTIMATED | FY 1984 ESTIMATED | FY84(-)FY83 |
|---|-----|-------------------|----------------------|----------------------|-------------|
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | |
| Special Foreign Currency Program | toa | 3,083 | 3,800 | 3,050 | -750 |
| APPROPRIATION | ba | 3,083 | 3,800 | 3,050 | -750 |
| OUTLAYS | o | 3,522 | 700 | 900 | 200 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | |
| Def. Prod. Guar., Air Force | | | | | |
| OUTLAYS | o | -4 | -3 | -2 | 1 |
| Laundry Service, Naval Academy | | | | | |
| OUTLAYS | o | 70 | | | |
| Army Stock Fund | toa | 176,300 | 221,138 | 408,600 | 187,462 |
| APPROPRIATION | ba | 176,300 | 221,138 | 408,600 | 187,462 |
| CONCEPTS | | 115,220 | | | |
| TOTAL - BUDGET AUTHORITY | | 291,520 | 221,138 | 408,600 | 187,462 |
| OUTLAYS | o | 75,103 | 183,200 | 38,400 | 205,200 |
| Navy Stock Fund | toa | 9,435 | 354,372 | 682,869 | 328,497 |
| APPROPRIATION | ba | 9,435 | 354,372 | 682,869 | 328,497 |
| CONCEPTS | | 541,254 | | | |
| TOTAL - BUDGET AUTHORITY | | 550,689 | 354,372 | 682,869 | 328,497 |
| OUTLAYS | o | 160,907 | 853,600 | 356,700 | -496,900 |
| Marine Corps Stock Fund | toa | 13,334 | 11,812 | 22,280 | 10,468 |
| APPROPRIATION | ba | 13,334 | 11,812 | 22,280 | 10,468 |
| CONCEPTS | | 68,019 | | | |
| TOTAL - BUDGET AUTHORITY | | 81,353 | 11,812 | 22,280 | 10,468 |
| OUTLAYS | o | 10,494 | 26,800 | 14,200 | -12,600 |
| Air Force Stock Fund | toa | 78,800 | 161,600 | 1,638,325 | 1,476,725 |
| APPROPRIATION | ba | 78,800 | 161,600 | 1,638,325 | 1,476,725 |
| OUTLAYS | o | 158,748 | 329,300 | 404,000 | 74,700 |
| Defense Stock Fund | toa | 69,000 | 160,500 | 47,000 | -113,500 |
| APPROPRIATION | ba | 69,000 | 160,500 | 47,000 | -113,500 |
| CONCEPTS | | 1,422,701 | | | |
| TOTAL - BUDGET AUTHORITY | | 1,491,701 | 160,500 | 47,000 | -113,500 |
| OUTLAYS | o | 61,072 | -1,074,000 | 377,100 | 1,451,100 |
| Army Industrial Fund | | | | | |
| OUTLAYS | o | -21,566 | -9,200 | -76,500 | -67,300 |
| Navy Industrial Fund | | | | | |
| OUTLAYS | o | 41,194 | 20,800 | -175,600 | -196,400 |
| Marine Corps Industrial Fund | | | | | |
| OUTLAYS | o | -7,911 | -3,000 | 7,300 | 10,300 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

| APPROPRIATION | | FY 1982 ACTUAL | FY 1983 ESTIMATED | FY 1984 ESTIMATED | FY84(-)FY83 |
|---|-----|-------------------|----------------------|----------------------|-------------|
| REVOLVING AND MANAGEMENT FUNDS | | | | | |
| Air Force Industrial Fund | | | | | |
| OUTLAYS | o | 182,275 | -110,400 | -216,100 | -105,700 |
| Defense Industrial Fund | | | | | |
| OUTLAYS | o | 79,507 | 6,400 | 6,000 | -400 |
| Army Management Fund | | | | | |
| OUTLAYS | o | 7,394 | -6,400 | | 6,400 |
| Navy Management Fund | | | | | |
| OUTLAYS | o | -12,880 | 12,900 | | -12,900 |
| Air Force Management Fund | | | | | |
| OUTLAYS | o | 2 | 103 | 2 | -101 |
| Army Conventional Ammo Working Cap Fund | | | | | |
| OUTLAYS | o | -40,910 | -106,700 | -65,500 | 41,200 |
| <hr/> | | | | | |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | toa | 346,869 | 909,422 | 2,799,074 | 1,889,652 |
| APPROPRIATION | ba | 346,869 | 909,422 | 2,799,074 | 1,889,652 |
| CONCEPTS | | 2,147,194 | | | |
| <hr/> | | | | | |
| TOTAL - BUDGET AUTHORITY | | 2,494,063 | 909,422 | 2,799,074 | 1,889,652 |
| OUTLAYS | o | 693,495 | 123,400 | 1,020,000 | 896,600 |
| <hr/> | | | | | |
| DEFENSE-WIDE CONTINGENCIES | | | | | |
| Military Personnel Legislation | toa | | | 22,100 | 22,100 |
| APPROPRIATION | ba | | | 22,100 | 22,100 |
| OUTLAYS | o | | | 22,100 | 22,100 |
| Supplemental for Later Transmittal | toa | | 1,607,800 | | -1,607,800 |
| | ba | | 1,607,800 | | -1,607,800 |
| | o | | 231,800 | 679,800 | 448,000 |
| Proposed Recissions For Later Transmittal | toa | | -650,000 | | 650,000 |
| | ba | | -650,000 | | 650,000 |
| | o | | -124,500 | -295,300 | -170,800 |
| <hr/> | | | | | |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | toa | | 957,800 | 22,100 | -935,700 |
| APPROPRIATION | ba | | | 22,100 | 22,100 |
| SUPPLEMENTAL FOR LATER TRANSMITTAL | | | 1,607,800 | | -1,607,800 |
| PROPOSED RECISSIONS FOR LATER TRANSMITTAL | | | -650,000 | | 650,000 |
| <hr/> | | | | | |
| TOTAL - BUDGET AUTHORITY | | | 957,800 | 22,100 | -935,700 |
| OUTLAYS | o | | | 22,100 | 22,100 |
| SUPPLEMENTAL FOR LATER TRANSMITTAL | | | 231,800 | 679,800 | 448,000 |
| PROPOSED RECISSIONS FOR LATER TRANSMIT | | | -124,500 | -295,300 | -170,800 |
| <hr/> | | | | | |
| TOTAL - OUTLAYS | | | 107,300 | 406,600 | 299,300 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

| APPROPRIATION | | FY 1982 ACTUAL | FY 1983 ESTIMATED | FY 1984 ESTIMATED | FY84(-)FY83 |
|---|----|-------------------|----------------------|----------------------|-------------|
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | |
| Offsetting Receipts, Army | | | | | |
| CONCEPTS | ba | -193,927 | -210,200 | -218,900 | -8,700 |
| OUTLAYS | o | -193,927 | -210,200 | -218,900 | -8,700 |
| Offsetting Receipts, Navy | | | | | |
| CONCEPTS | ba | -66,487 | -66,900 | -67,500 | -600 |
| OUTLAYS | o | -66,487 | -66,900 | -67,500 | -600 |
| Offsetting Receipts, Air Force | | | | | |
| CONCEPTS | ba | -348,678 | -123,300 | -118,900 | 4,400 |
| OUTLAYS | o | -348,678 | -123,300 | -118,900 | 4,400 |
| Offsetting Receipts, Defense | | | | | |
| CONCEPTS | ba | -106,905 | -114,500 | -120,100 | -5,600 |
| OUTLAYS | o | -106,905 | -114,500 | -120,100 | -5,600 |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | | | | | |
| CONCEPTS | ba | -715,997 | -514,900 | -525,400 | -10,500 |
| OUTLAYS | o | -715,997 | -514,900 | -525,400 | -10,500 |
| TRUST FUNDS | | | | | |
| Ainsworth Library (Trust) | | | | | |
| Army General Gift Fund (Trust) | | | | | |
| CONCEPTS | ba | 313 | 100 | 100 | |
| OUTLAYS | o | 119 | 80 | 90 | 10 |
| USN Academy General Gift Fund (Trust) | | | | | |
| CONCEPTS | ba | 296 | 293 | 274 | -19 |
| OUTLAYS | o | 353 | 351 | 351 | |
| USN Academy Museum Fund (Trust) | | | | | |
| CONCEPTS | ba | 188 | 176 | 176 | |
| OUTLAYS | o | 147 | 168 | 193 | 25 |
| Navy General Gift Fund (Trust) | | | | | |
| CONCEPTS | ba | 785 | 336 | 350 | 14 |
| OUTLAYS | o | 315 | 200 | 265 | 65 |
| Ships Stores Profit, Navy (Trust) | | | | | |
| CONCEPTS | ba | 17,493 | 17,500 | 18,500 | 1,000 |
| OUTLAYS | o | 16,233 | 17,500 | 18,500 | 1,000 |
| Ofc of Naval Records&History Fund(Trust) | | | | | |
| CONCEPTS | ba | 45 | 35 | 35 | |
| OUTLAYS | o | 15 | 51 | 46 | -5 |
| Air Force General Gift Fund (Trust) | | | | | |
| CONCEPTS | ba | 78 | 60 | 65 | 5 |
| OUTLAYS | o | 49 | 50 | 55 | 5 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

| APPROPRIATION | | FY 1982 ACTUAL | FY 1983 ESTIMATED | FY 1984 ESTIMATED | FY84(-)FY83 |
|--|----|-------------------|----------------------|----------------------|-------------|
| TRUST FUNDS | | | | | |
| Surchge Coll.,Sales of Comm.Stores,A(TR) OUTLAYS | o | -4,736 | 2,400 | 3,600 | 1,200 |
| Midshipmen's Store, USN Academy (TR) OUTLAYS | o | -258 | | | |
| Surchge Coll.,Sales of Comm.Stores,N (TR) OUTLAYS | o | 4,968 | 4,800 | -2,400 | -7,200 |
| Surchge Coll.,Sales of Comm.Stores,MC(TR) OUTLAYS | o | 1,653 | 1,000 | 500 | -500 |
| Trust Revolving Funds, Air Force | | | | | |
| Surchge Coll.,Sales of Comm.Stores,AF(TR) OUTLAYS | o | -1,234 | 1,300 | 1,200 | -100 |
| Air Force Cadet Fund (TR) OUTLAYS | o | 1,338 | 1,400 | 1,000 | -400 |
| TOTAL - TRUST FUNDS | | | | | |
| CONCEPTS | ba | 19,198 | 18,500 | 19,500 | 1,000 |
| OUTLAYS | o | 18,962 | 29,300 | 23,400 | -5,900 |
| INTRAGOVERNMENTAL TRUST FUNDS | | | | | |
| Intragovernmental Trust Fund, Navy | | | | | |
| CONCEPTS | ba | -17,493 | -17,500 | -18,500 | -1,000 |
| OUTLAYS | o | -17,493 | -17,500 | -18,500 | -1,000 |
| TOTAL - INTRAGOVERNMENTAL TRUST FUNDS | | | | | |
| CONCEPTS | ba | -17,493 | -17,500 | -18,500 | -1,000 |
| OUTLAYS | o | -17,493 | -17,500 | -18,500 | -1,000 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

| APPROPRIATION | | FY 1982 ACTUAL | FY 1983 ESTIMATED | FY 1984 ESTIMATED | FY84(-)FY83 |
|---|-----|-------------------|----------------------|----------------------|-------------|
| DEPARTMENT OF DEFENSE | | | | | |
| GRAND TOTAL - DEPARTMENT OF DEFENSE | toa | 211,438,469 | 240,455,033 | 274,077,946 | 33,622,913 |
| APPROPRIATION | ba | 212,386,532 | 238,487,321 | 274,035,155 | 35,547,834 |
| PROPOSED SUPPLEMENTAL APPROPRIATION | | | 25,000 | | -25,000 |
| CONCEPTS | | 1,433,329 | -513,100 | -523,800 | -10,700 |
| SUPPLEMENTAL FOR LATER TRANSMITTAL | | | 1,607,800 | | -1,607,800 |
| TRANSFERS | | -301,576 | -200 | | 200 |
| REAPPROPRIATION | | 402,441 | 599,363 | | -599,363 |
| PROPOSED RECISSIONS FOR LATER TRANSMIT | | | -650,000 | | 650,000 |
| PORTION FOR DEBT REDUCTION | | -125,797 | -124,076 | -111,209 | 12,867 |
| PORTION TO LIQUIDATE CONTRACT AUTHORITY | | -43,641 | -75,000 | | 25,000 |
| <hr/> | | | | | |
| TOTAL - BUDGET AUTHORITY | | 213,751,288 | 239,407,108 | 273,400,146 | 33,993,038 |
| OUTLAYS | o | 182,850,331 | 208,800,000 | 238,215,500 | 29,415,500 |
| PROPOSED SUPPLEMENTAL APPROPRIATION | | | 25,000 | | -25,000 |
| SUPPLEMENTAL FOR LATER TRANSMITTAL | | | 231,800 | 679,800 | 423,000 |
| PROPOSED RECISSIONS FOR LATER TRANSMIT | | | -124,500 | -295,300 | -170,800 |
| <hr/> | | | | | |
| TOTAL - OUTLAYS | | 182,850,331 | 208,932,300 | 238,600,000 | 29,667,700 |

FAD 730

DIRECT BUDGET PLAN (TOA), DIRECT OBLIGATIONS,
BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION
ACCOUNT, FY 82, FY 83, and FY 84.

DEPARTMENT OF DEFENSE
DIRECT BUDGET PLAN (TOA) AND DIRECT OBLIGATIONS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | DIRECT BUDGET PLAN (TOA) | | | DIRECT OBLIGATIONS | | |
|---|--------------------------|-------------------|-------------------|--------------------|-------------------|-------------------|
| | FY 1982 | FY 1983 | FY 1984 | FY 1982 | FY 1983 | FY 1984 |
| MILITARY PERSONNEL | | | | | | |
| Military Personnel, Army | 14,020,411 | 14,604,848 | 15,214,700 | 14,020,411 | 14,604,848 | 15,214,700 |
| Military Personnel, Navy | 10,317,787 | 10,661,208 | 11,293,600 | 10,317,787 | 10,661,208 | 11,293,600 |
| Military Personnel, Marine Corps | 3,111,829 | 3,330,977 | 3,462,900 | 3,111,829 | 3,330,977 | 3,462,900 |
| Military Personnel, Air Force | 11,466,878 | 12,195,950 | 12,757,900 | 11,466,878 | 12,195,950 | 12,757,900 |
| Reserve Personnel, Army | 1,070,728 | 1,247,250 | 1,386,500 | 1,070,728 | 1,247,250 | 1,386,500 |
| Reserve Personnel, Navy | 373,954 | 664,325 | 743,200 | 373,954 | 664,325 | 743,200 |
| Reserve Personnel, Marine Corps | 151,281 | 170,900 | 177,300 | 151,281 | 170,900 | 177,300 |
| Reserve Personnel, Air Force | 326,990 | 362,125 | 383,300 | 326,990 | 362,125 | 383,300 |
| National Guard Personnel, Army | 1,511,053 | 1,698,800 | 1,914,800 | 1,511,053 | 1,698,800 | 1,914,800 |
| National Guard Personnel, Air Force | 478,113 | 548,425 | 593,000 | 478,113 | 548,425 | 593,000 |
| TOTAL - MILITARY PERSONNEL | 42,829,024 | 45,484,808 | 47,927,200 | 42,829,024 | 45,484,808 | 47,927,200 |
| Retired Pay, Defense | 14,940,475 | 16,154,800 | 16,805,800 | 14,940,475 | 16,154,800 | 16,805,800 |
| OPERATION AND MAINTENANCE | | | | | | |
| Oper. and Maint., Army | 14,997,599 | 15,982,939 | 17,867,800 | 14,997,599 | 15,982,939 | 17,867,800 |
| Oper. and Maint., Navy | 19,581,697 | 21,093,657 | 23,225,600 | 19,581,697 | 21,093,657 | 23,225,600 |
| Oper. and Maint., Marine Corps | 1,181,103 | 1,469,647 | 1,575,900 | 1,181,103 | 1,469,647 | 1,575,900 |
| Oper. and Maint., Air Force | 16,132,839 | 17,029,403 | 18,999,100 | 16,132,839 | 17,029,403 | 18,999,100 |
| Oper. and Maint., Defense Agencies | 5,243,893 | 5,881,300 | 6,871,900 | 5,243,893 | 5,881,300 | 6,871,900 |
| Oper. and Maint., Army Reserve | 665,756 | 705,081 | 662,800 | 665,756 | 705,081 | 662,800 |
| Oper. and Maint., Navy Reserve | 561,340 | 637,475 | 693,000 | 561,340 | 637,475 | 693,000 |
| Oper. and Maint., Marine Corps Reserve | 39,782 | 51,112 | 53,829 | 39,782 | 51,112 | 53,829 |
| Oper. and Maint., Air Force Reserve | 675,580 | 765,048 | 815,000 | 675,580 | 765,048 | 815,000 |
| Oper. and Maint., Army Nat'l Guard | 1,104,984 | 1,191,174 | 1,135,000 | 1,104,984 | 1,191,174 | 1,135,000 |
| Oper. and Maint., Air Nat'l Guard | 1,668,830 | 1,822,107 | 1,824,700 | 1,668,830 | 1,822,107 | 1,824,700 |
| Rifle Practice, Army | 789 | 887 | 899 | 789 | 887 | 899 |
| Claims, Defense | 154,373 | 147,500 | 222,900 | 154,373 | 147,500 | 222,900 |
| Court of Military Appeals, Defense | 2,070 | 3,258 | 3,372 | 2,070 | 3,258 | 3,372 |
| Foreign Currency Fluctuations, Defense | - | - | - | - | - | - |
| XIII Olympic Winter Games | - | - | - | - | - | - |
| Summer Olympics | - | - | 50,000 | - | - | 50,000 |
| TOTAL - OPERATION AND MAINTENANCE | 62,010,615 | 66,780,588 | 74,001,600 | 62,010,615 | 66,780,588 | 74,001,600 |
| PROCUREMENT | | | | | | |
| Aircraft Procurement, Army | 1,985,996 | 2,487,072 | 3,472,100 | 1,806,232 | 2,412,923 | 3,330,114 |
| Missile Procurement, Army | 2,131,345 | 2,266,600 | 3,088,500 | 2,031,822 | 2,240,003 | 3,012,985 |
| Procurement of W&TCV, Army | 3,745,808 | 4,698,548 | 4,934,416 | 3,398,453 | 4,619,601 | 4,839,602 |
| Procurement of Ammunition, Army | 2,322,615 | 2,121,994 | 2,334,189 | 2,317,833 | 2,085,278 | 2,327,326 |
| Other Procurement, Army | 3,707,271 | 4,108,304 | 5,362,870 | 3,029,214 | 4,074,955 | 4,982,047 |
| National Guard Equipment, Army | 50,000 | - | - | 50,000 | - | - |
| Aircraft Procurement, Navy | 9,019,700 | 10,268,327 | 11,127,300 | 8,711,531 | 9,484,619 | 10,876,670 |
| Weapons Procurement, Navy | 3,165,600 | 3,435,100 | 4,028,600 | 2,901,322 | 3,370,833 | 3,836,355 |
| Shipbuilding and Conversion, Navy | 8,603,900 | 16,248,100 | 12,698,800 | 8,636,133 | 13,159,347 | 11,263,339 |
| Other Procurement, Navy | 3,629,577 | 3,853,275 | 5,001,838 | 3,412,973 | 3,715,798 | 4,652,532 |
| Procurement, Marine Corps | 1,709,456 | 1,977,383 | 1,852,049 | 1,287,258 | 1,734,661 | 1,856,996 |
| Aircraft Procurement, Air Force | 13,658,598 | 17,595,300 | 22,707,190 | 11,113,616 | 16,860,516 | 21,151,258 |
| Missile Procurement, Air Force | 4,496,650 | 4,958,700 | 8,670,834 | 3,288,190 | 4,974,803 | 7,153,536 |
| Other Procurement, Air Force | 5,381,170 | 5,540,940 | 7,626,302 | 4,746,703 | 5,414,576 | 7,327,881 |
| Procurement, Defense Agencies | 518,000 | 823,545 | 1,082,781 | 408,168 | 746,212 | 976,334 |
| National Guard and Reserve Equipment, Def | - | 125,000 | - | - | 71,750 | 45,675 |
| Defense Production Act Purchases | - | - | 200,000 | - | - | 200,000 |
| Proc. of Aircraft & Missiles, Navy | - | - | - | - | - | - |
| Proc. of Equip. & Missiles, Army | - | - | - | - | - | - |
| TOTAL - PROCUREMENT | 64,105,686 | 80,308,186 | 94,087,779 | 57,119,648 | 74,947,275 | 87,861,450 |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | | |
| RD&E, Army | 3,819,535 | 3,884,783 | 4,792,200 | 3,589,151 | 3,797,100 | 4,728,658 |
| RD&E, Navy | 5,834,626 | 6,086,031 | 8,181,043 | 5,829,849 | 6,013,910 | 8,055,342 |
| RD&E, Air Force | 8,897,771 | 10,625,561 | 13,652,273 | 9,035,458 | 10,588,600 | 13,491,858 |
| RD&E, Defense Agencies | 1,697,646 | 2,183,189 | 2,939,900 | 1,843,334 | 2,130,379 | 2,872,783 |
| Dir. of Test & Eval., Defense | 53,000 | 55,000 | 56,600 | 41,037 | 63,847 | 58,338 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | 20,102,578 | 22,804,564 | 29,622,216 | 20,138,829 | 22,591,836 | 29,204,979 |

DEPARTMENT OF DEFENSE
BUDGET AUTHORITY (BA) AND OUTLAYS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | BUDGET AUTHORITY (BA) | | | OUTLAYS | | |
|---|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | FY 1982 | FY 1983 | FY 1984 | FY 1982 | FY 1983 | FY 1984 |
| MILITARY PERSONNEL | | | | | | |
| Military Personnel, Army | 14,024,000 | 14,604,848 | 15,214,700 | 13,933,948 | 14,566,200 | 15,168,100 |
| Military Personnel, Navy | 10,324,774 | 10,661,208 | 11,293,600 | 10,097,804 | 10,735,700 | 11,247,100 |
| Military Personnel, Marine Corps | 3,120,745 | 3,330,977 | 3,462,900 | 3,042,104 | 3,346,600 | 3,447,300 |
| Military Personnel, Air Force | 11,477,572 | 12,195,950 | 12,757,900 | 11,448,592 | 12,074,900 | 12,687,800 |
| Reserve Personnel, Army | 1,081,000 | 1,247,250 | 1,386,500 | 1,054,115 | 1,233,400 | 1,374,700 |
| Reserve Personnel, Navy | 374,600 | 664,325 | 743,200 | 360,960 | 630,700 | 728,500 |
| Reserve Personnel, Marine Corps | 152,500 | 170,900 | 177,300 | 142,781 | 165,600 | 172,700 |
| Reserve Personnel, Air Force | 327,250 | 362,125 | 383,300 | 323,109 | 356,200 | 379,700 |
| National Guard Personnel, Army | 1,512,900 | 1,698,800 | 1,914,800 | 1,468,483 | 1,658,000 | 1,881,400 |
| National Guard Personnel, Air Force | 479,900 | 548,425 | 593,000 | 468,749 | 540,800 | 588,200 |
| TOTAL - MILITARY PERSONNEL | 42,875,241 | 45,484,808 | 47,927,200 | 42,340,645 | 45,308,100 | 47,675,500 |
| Retired Pay, Defense | 14,986,000 | 16,154,800 | 16,805,800 | 14,937,897 | 16,130,300 | 16,770,400 |
| OPERATION AND MAINTENANCE | | | | | | |
| Oper. and Maint., Army | 15,043,101 | 15,666,339 | 17,867,800 | 14,102,785 | 15,587,000 | 17,242,900 |
| Oper. and Maint., Navy | 19,728,489 | 21,055,557 | 23,225,600 | 19,291,491 | 20,075,900 | 22,398,700 |
| Oper. and Maint., Marine Corps | 1,200,040 | 1,460,947 | 1,575,900 | 1,103,436 | 1,373,300 | 1,514,800 |
| Oper. and Maint., Air Force | 16,135,519 | 16,901,103 | 18,999,100 | 15,494,144 | 16,653,900 | 18,453,800 |
| Oper. and Maint., Defense Agencies | 5,268,630 | 5,851,800 | 6,871,900 | 4,991,975 | 5,730,100 | 6,678,200 |
| Oper. and Maint., Army Reserve | 666,661 | 705,081 | 662,800 | 595,428 | 705,500 | 656,800 |
| Oper. and Maint., Navy Reserve | 574,387 | 637,475 | 693,000 | 545,320 | 621,100 | 654,000 |
| Oper. and Maint., Marine Corps Reserve | 40,444 | 51,112 | 53,629 | 33,052 | 46,100 | 50,400 |
| Oper. and Maint., Air Force Reserve | 679,254 | 765,048 | 815,000 | 671,567 | 741,900 | 802,500 |
| Oper. and Maint., Army Nat'l Guard | 1,109,697 | 1,191,174 | 1,135,000 | 1,025,094 | 1,198,300 | 1,133,600 |
| Oper. and Maint., Air Nat'l Guard | 1,671,218 | 1,822,107 | 1,824,700 | 1,653,359 | 1,769,800 | 1,804,800 |
| Rifle Practice, Army | 861 | 887 | 829 | 787 | 800 | 900 |
| Claims, Defense | 155,700 | 147,500 | 222,900 | 163,464 | 136,500 | 214,100 |
| Court of Military Appeals, Defense | 2,700 | 3,258 | 3,572 | 1,999 | 3,100 | 3,300 |
| Foreign Currency Fluctuations, Defense | 189,170 | - | - | - | - | - |
| XIII Olympic Winter Games | - | - | - | 71 | - | - |
| Summer Olympics | - | - | 50,000 | - | - | 40,000 |
| TOTAL - OPERATION AND MAINTENANCE | 62,465,871 | 66,259,388 | 74,001,600 | 59,673,972 | 64,643,300 | 71,648,800 |
| PROCUREMENT | | | | | | |
| Aircraft Procurement, Army | 1,972,792 | 2,487,072 | 3,472,100 | 1,296,516 | 1,436,000 | 2,368,500 |
| Missile Procurement, Army | 2,118,500 | 2,266,600 | 3,068,500 | 1,268,507 | 1,866,800 | 2,363,700 |
| Procurement of W&TCV, Army | 3,805,100 | 4,698,546 | 4,934,416 | 2,143,686 | 3,532,600 | 4,109,600 |
| Procurement of Ammunition, Army | 2,332,500 | 2,116,394 | 2,334,189 | 1,646,825 | 1,934,300 | 2,117,100 |
| Other Procurement, Army | 3,746,371 | 4,108,304 | 5,362,870 | 2,027,503 | 2,982,000 | 3,706,900 |
| National Guard Equipment, Army | 50,000 | - | - | - | 7,500 | 22,500 |
| Aircraft Procurement, Navy | 9,027,700 | 10,268,327 | 11,127,300 | 5,872,193 | 7,552,500 | 9,317,800 |
| Weapons Procurement, Navy | 3,165,600 | 3,435,100 | 4,028,600 | 2,444,315 | 2,775,700 | 3,233,200 |
| Shipbuilding and Conversion, Navy | 8,638,900 | 16,248,100 | 12,698,800 | 6,738,627 | 7,248,900 | 8,506,100 |
| Other Procurement, Navy | 3,629,577 | 3,653,275 | 5,001,838 | 2,696,818 | 3,240,100 | 3,616,700 |
| Procurement, Marine Corps | 1,709,456 | 1,977,383 | 1,852,049 | 381,615 | 771,700 | 1,237,500 |
| Aircraft Procurement, Air Force | 13,828,598 | 17,595,300 | 22,707,190 | 9,624,364 | 12,446,500 | 15,379,400 |
| Missile Procurement, Air Force | 4,532,550 | 4,958,700 | 8,570,834 | 3,069,199 | 3,927,900 | 5,063,600 |
| Other Procurement, Air Force | 5,386,133 | 5,540,940 | 7,626,302 | 3,662,368 | 4,978,600 | 6,418,900 |
| Procurement, Defense Agencies | 518,000 | 823,545 | 1,082,791 | 384,042 | 485,100 | 727,000 |
| National Guard and Reserve Equipment, Def | - | 125,000 | - | - | 11,800 | 38,100 |
| Defense Production Act Purchases | - | - | 200,000 | - | - | - |
| Proc. of Aircraft & Missiles, Navy | - | - | - | 11,040 | 10,000 | 9,000 |
| Proc. of Equip. & Missiles, Army | - | - | - | 3,358 | 2,500 | 2,500 |
| TOTAL - PROCUREMENT | 64,461,777 | 80,302,586 | 94,087,779 | 43,270,976 | 55,210,500 | 68,238,100 |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | | |
| RDT&E, Army | 3,609,535 | 3,884,783 | 4,792,200 | 3,229,713 | 3,666,000 | 4,364,400 |
| RDT&E, Navy | 6,827,726 | 6,086,031 | 8,181,043 | 5,240,315 | 5,900,700 | 7,138,900 |
| RDT&E, Air Force | 8,872,068 | 10,625,561 | 13,652,273 | 7,794,204 | 9,870,300 | 12,257,000 |
| RDT&E, Defense Agencies | 1,697,646 | 2,153,189 | 2,939,900 | 1,419,975 | 1,943,200 | 2,518,800 |
| Dir. of Test & Eval., Defense | 53,000 | 55,000 | 56,800 | 44,781 | 49,800 | 53,000 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | 20,059,975 | 22,804,564 | 29,622,216 | 17,728,988 | 21,430,000 | 26,332,100 |

DEPARTMENT OF DEFENSE
DIRECT BUDGET PLAN (TOA) AND DIRECT OBLIGATIONS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | DIRECT BUDGET PLAN (TOA) | | | DIRECT OBLIGATIONS | | |
|--|--------------------------|------------------|------------------|--------------------|------------------|------------------|
| | FY 1982 | FY 1983 | FY 1984 | FY 1982 | FY 1983 | FY 1984 |
| MILITARY CONSTRUCTION | | | | | | |
| Military Construction, Army | 950,701 | 929,720 | 1,375,000 | 760,362 | 1,123,983 | 1,365,467 |
| Military Construction, Navy | 1,451,393 | 1,080,750 | 1,343,700 | 1,046,722 | 1,371,616 | 1,326,966 |
| Military Construction, Air Force | 1,558,451 | 1,851,414 | 2,300,900 | 1,188,059 | 1,562,833 | 2,007,211 |
| Military Construction, Defense Agencies | 299,490 | 339,770 | 398,400 | 251,286 | 322,499 | 370,180 |
| Mil. Con., Reserve Components Generally | 470 | - | - | 205 | 218 | 47 |
| Mil. Con., Army National Guard | 67,658 | 54,958 | 55,300 | 42,827 | 74,442 | 56,069 |
| Mil. Con., Air National Guard | 105,140 | 127,900 | 79,900 | 90,824 | 113,824 | 96,144 |
| Mil. Con., Army Reserve | 64,703 | 41,800 | 52,700 | 49,760 | 50,154 | 49,483 |
| Mil. Con., Naval Reserve | 36,000 | 25,200 | 24,800 | 35,815 | 31,861 | 25,390 |
| Mil. Con., Air Force Reserve | 37,400 | 35,600 | 42,200 | 32,411 | 35,807 | 40,169 |
| NATO Infrastructure | 309,530 | 300,000 | 300,000 | 173,166 | 310,000 | 300,000 |
| TOTAL - MILITARY CONSTRUCTION | 4,880,936 | 4,487,112 | 5,972,900 | 3,671,437 | 4,997,237 | 5,637,126 |
| FAMILY HOUSING | | | | | | |
| Family Housing, Construction | 280,235 | - | - | 182,391 | - | - |
| Family Housing, Debt Payment | 21,215 | - | - | 28,829 | - | - |
| Family Housing, Operations | 1,913,577 | - | - | 1,913,577 | - | - |
| Family Housing Construction, Army | - | 127,791 | 186,313 | - | 117,774 | 154,389 |
| Family Housing Operations and Debt, Army | - | 848,829 | 1,054,626 | - | 848,829 | 1,054,626 |
| Family Housing Construction, Navy | - | 98,991 | 118,761 | - | 109,608 | 106,836 |
| Family Housing Operations and Debt, Navy | - | 617,634 | 556,983 | - | 617,634 | 556,983 |
| Family Housing Construction, Air Force | - | 110,904 | 171,112 | - | 104,785 | 123,795 |
| Family Housing Operations and Debt, AF | - | 741,212 | 724,688 | - | 741,212 | 724,688 |
| Family Housing Construction, Defense | - | 513 | 1,245 | - | 2,155 | 977 |
| Family Housing Operations and Debt, Defense | - | 14,079 | 18,499 | - | 14,079 | 18,499 |
| Homeowners Asst Fund, Def. | 4,176 | 4,000 | 4,000 | 4,176 | 4,000 | 4,000 |
| TOTAL - FAMILY HOUSING | 2,219,203 | 2,563,953 | 2,836,227 | 2,128,973 | 2,560,076 | 2,744,793 |
| Special Foreign Currency Program | 3,083 | 3,000 | 3,050 | 1,307 | 2,971 | 3,793 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | |
| Def. Prod. Guar., Air Force | - | - | - | - | - | - |
| Laundry Service, Naval Academy | - | - | - | - | - | - |
| Army Stock Fund | 176,300 | 221,138 | 408,600 | 176,300 | 221,138 | 408,600 |
| Navy Stock Fund | 9,435 | 354,372 | 682,869 | 9,435 | 354,372 | 682,869 |
| Marine Corps Stock Fund | 13,334 | 11,812 | 22,280 | 13,334 | 11,812 | 22,280 |
| Air Force Stock Fund | 78,800 | 161,600 | 1,638,325 | 78,800 | 161,600 | 1,638,325 |
| Defense Stock Fund | 69,000 | 160,500 | 47,000 | 69,000 | 160,500 | 47,000 |
| Army Industrial Fund | - | - | - | - | - | - |
| Navy Industrial Fund | - | - | - | - | - | - |
| Marine Corps Industrial Fund | - | - | - | - | - | - |
| Air Force Industrial Fund | - | - | - | - | - | - |
| Defense Industrial Fund | - | - | - | - | - | - |
| Army Management Fund | - | - | - | - | - | - |
| Navy Management Fund | - | - | - | - | - | - |
| Air Force Management Fund | - | - | - | - | - | - |
| Army Conventional Ammo Working Cap Fund | - | - | - | - | - | - |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 346,869 | 909,422 | 2,799,074 | 346,869 | 909,422 | 2,799,074 |
| DEFENSE-WIDE CONTINGENCIES | | | | | | |
| Military Personnel Legislation | - | - | 22,100 | - | - | 22,100 |
| Supplemental for Later Transmittal | - | 1,607,800 | - | - | 1,272,030 | 227,435 |
| Proposed Rescissions for Later Transmittal | - | -650,000 | - | - | -504,691 | -102,227 |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | - | 957,800 | 22,100 | - | 767,339 | 147,308 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | |
| Offsetting Receipts, Army | - | - | - | -193,927 | -210,200 | -218,900 |
| Offsetting Receipts, Navy | - | - | - | -88,487 | -66,900 | -67,500 |
| Offsetting Receipts, Air Force | - | - | - | -348,678 | -123,300 | -118,900 |
| Offsetting Receipts, Defense | - | - | - | -106,905 | -114,500 | -120,100 |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | - | - | -715,997 | -514,900 | -525,400 |

DEPARTMENT OF DEFENSE
BUDGET AUTHORITY (BA) AND OUTLAYS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | BUDGET AUTHORITY (BA) | | | OUTLAYS | | |
|--|-----------------------|------------------|------------------|------------------|------------------|------------------|
| | FY 1982 | FY 1983 | FY 1984 | FY 1982 | FY 1983 | FY 1984 |
| MILITARY CONSTRUCTION | | | | | | |
| Military Construction, Army | 950,701 | 929,720 | 1,375,000 | 802,345 | 905,900 | 940,300 |
| Military Construction, Navy | 1,451,393 | 1,080,750 | 1,343,700 | 777,926 | 1,196,700 | 1,121,600 |
| Military Construction, Air Force | 1,558,451 | 1,551,414 | 2,300,900 | 809,302 | 1,307,400 | 1,548,000 |
| Military Construction, Defense Agencies | 299,490 | 339,770 | 398,400 | 220,690 | 260,700 | 260,400 |
| Mil. Con., Reserve Components Generally | 470 | - | - | 2,634 | 375 | 19 |
| Mil. Con., Army National Guard | 67,658 | 54,958 | 55,300 | 29,929 | 58,900 | 60,700 |
| Mil. Con., Air National Guard | 105,140 | 127,900 | 79,900 | 73,032 | 100,300 | 109,600 |
| Mil. Con., Army Reserve | 64,703 | 41,800 | 52,700 | 45,338 | 51,125 | 46,281 |
| Mil. Con., Naval Reserve | 36,000 | 25,200 | 24,800 | 29,881 | 30,700 | 27,700 |
| Mil. Con., Air Force Reserve | 37,400 | 35,600 | 42,200 | 19,951 | 31,800 | 38,100 |
| NATO Infrastructure | 345,000 | 325,000 | 150,000 | 111,452 | 180,000 | 240,000 |
| TOTAL - MILITARY CONSTRUCTION | 4,916,406 | 4,512,112 | 5,822,900 | 2,922,480 | 4,123,900 | 4,392,700 |
| FAMILY HOUSING | | | | | | |
| Family Housing, Construction | 280,235 | - | - | 171,607 | - | - |
| Family Housing, Debt Payment | 24,306 | - | - | 18,087 | - | - |
| Family Housing, Operations | 1,896,196 | - | - | 1,800,907 | - | - |
| Family Housing Construction, Army | - | 127,791 | 186,313 | - | 83,670 | 123,807 |
| Family Housing Operations and Debt, Army | - | 838,895 | 1,054,626 | - | 829,730 | 1,001,893 |
| Family Housing Construction, Navy | - | 98,991 | 118,761 | - | 78,539 | 94,809 |
| Family Housing Operations and Debt, Navy | - | 609,302 | 556,983 | - | 562,461 | 557,391 |
| Family Housing Construction, Air Force | - | 110,904 | 171,112 | - | 72,780 | 116,141 |
| Family Housing Operations and Debt, AF | - | 728,732 | 724,688 | - | 711,020 | 719,959 |
| Family Housing Construction, Defense | - | 513 | 1,245 | - | 1,611 | 995 |
| Family Housing Operations and Debt, Defense | - | 13,800 | 18,499 | - | 14,789 | 17,105 |
| Homeowners Asst Fund, Def. | 2,427 | 2,800 | 600 | 2,283 | 3,300 | 3,300 |
| TOTAL - FAMILY HOUSING | 2,203,164 | 2,531,728 | 2,832,827 | 1,992,884 | 2,357,900 | 2,635,400 |
| Special Foreign Currency Program | 3,083 | 3,800 | 3,050 | 3,522 | 700 | 900 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | |
| Def. Prod. Guar., Air Force | - | - | - | -4 | -3 | -2 |
| Laundry Service, Naval Academy | - | - | - | 70 | - | - |
| Army Stock Fund | 291,520 | 221,138 | 408,600 | 75,103 | 183,200 | 388,400 |
| Navy Stock Fund | 550,689 | 354,372 | 682,869 | 160,907 | 853,600 | 356,700 |
| Marine Corps Stock Fund | 81,353 | 11,812 | 22,280 | 10,494 | 26,800 | 14,200 |
| Air Force Stock Fund | 78,800 | 161,600 | 1,638,325 | 158,748 | 329,300 | 404,000 |
| Defense Stock Fund | 1,491,701 | 160,500 | 47,000 | 61,072 | -1,074,000 | 377,100 |
| Army Industrial Fund | - | - | - | -21,566 | -9,200 | -76,500 |
| Navy Industrial Fund | - | - | - | 41,194 | 20,800 | -175,600 |
| Marine Corps Industrial Fund | - | - | - | -7,911 | -3,000 | 7,300 |
| Air Force Industrial Fund | - | - | - | 182,275 | -110,400 | -216,100 |
| Defense Industrial Fund | - | - | - | 79,507 | 6,400 | 6,000 |
| Army Management Fund | - | - | - | 7,394 | -6,400 | - |
| Navy Management Fund | - | - | - | -12,880 | 12,900 | - |
| Air Force Management Fund | - | - | - | 2 | 103 | 2 |
| Army Conventional Ammo Working Cap Fund | - | - | - | -40,910 | -106,700 | -65,500 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 2,494,063 | 909,422 | 2,799,074 | 693,495 | 123,400 | 1,020,000 |
| DEFENSE-WIDE CONTINGENCIES | | | | | | |
| Military Personnel Legislation | - | - | 22,100 | - | - | 22,100 |
| Supplemental for Later Transmittal | - | 1,607,800 | - | - | 231,800 | 679,800 |
| Proposed Rescissions for Later Transmittal | - | -650,000 | - | - | -124,500 | -295,300 |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | - | 957,800 | 22,100 | - | 107,300 | 406,600 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | |
| Offsetting Receipts, Army | -193,927 | -210,200 | -218,900 | -193,927 | -210,200 | -218,900 |
| Offsetting Receipts, Navy | -66,487 | -66,900 | -67,500 | -66,487 | -66,900 | -67,500 |
| Offsetting Receipts, Air Force | -348,678 | -123,300 | -118,900 | -348,678 | -123,300 | -118,900 |
| Offsetting Receipts, Defense | -106,905 | -114,500 | -120,100 | -106,905 | -114,500 | -120,100 |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | -715,997 | -514,900 | -525,400 | -715,997 | -514,900 | -525,400 |

DEPARTMENT OF DEFENSE
DIRECT BUDGET PLAN (TOA) AND DIRECT OBLIGATIONS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | DIRECT BUDGET PLAN (TOA) | | | DIRECT OBLIGATIONS | | |
|--|--------------------------|-------------|-------------|--------------------|-------------|-------------|
| | FY 1982 | FY 1983 | FY 1984 | FY 1982 | FY 1983 | FY 1984 |
| TRUST FUNDS | | | | | | |
| Army General Gift Fund (Trust) | - | - | - | 117 | 90 | 95 |
| USN Academy General Gift Fund (Trust) | - | - | - | 337 | 351 | 351 |
| USN Academy Museum Fund (Trust) | - | - | - | 130 | 191 | 185 |
| Navy General Gift Fund (Trust) | - | - | - | 311 | 250 | 250 |
| Ships Stores Profit, Navy (Trust) | - | - | - | 16,233 | 17,500 | 18,500 |
| Ofc of Naval Records&History Fund(Trust) | - | - | - | 25 | 56 | 46 |
| Air Force General Gift Fund (Trust) | - | - | - | 63 | 68 | 74 |
| Surcharge Coll., Sales of Comm. Stores, A(TR) | - | - | - | - | - | - |
| Midshipmen's Store, USN Academy (TR) | - | - | - | - | - | - |
| Surcharge Coll., Sales of Comm. Stores, N (TR) | - | - | - | - | - | - |
| Surcharge Coll., Sales of Comm. Stores, MC(TR) | - | - | - | - | - | - |
| Surcharge Coll., Sales of Comm. Stores, AF(TR) | - | - | - | - | - | - |
| Air Force Cadet Fund (TR) | - | - | - | - | - | - |
| TOTAL - TRUST FUNDS | - | - | - | 17,216 | 18,506 | 19,501 |
| Intragovernmental Trust Fund, Navy | - | - | - | -17,493 | -17,500 | -18,500 |
| GRAND TOTAL - DEPT. OF DEFENSE | 211,438,469 | 240,455,033 | 274,077,946 | 202,470,903 | 234,682,458 | 266,608,724 |
| RECAP BY APPROPRIATION TITLE | | | | | | |
| MILITARY FUNCTIONS | | | | | | |
| MILITARY PERSONNEL | 42,829,024 | 45,484,808 | 47,927,200 | 42,829,024 | 45,484,808 | 47,927,200 |
| RETIRED PAY, DEFENSE | 14,940,475 | 16,154,800 | 16,805,800 | 14,940,475 | 16,154,800 | 16,805,800 |
| OPERATION AND MAINTENANCE | 62,010,615 | 66,780,588 | 74,001,600 | 62,010,615 | 66,780,588 | 74,001,600 |
| PROCUREMENT | 64,105,686 | 80,308,186 | 94,087,779 | 57,119,648 | 74,947,275 | 87,861,450 |
| RESEARCH, DEVELOP., TEST&EVAL. | 20,102,578 | 22,804,564 | 29,622,216 | 20,138,829 | 22,591,836 | 29,204,979 |
| MILITARY CONSTRUCTION | 4,880,936 | 4,487,112 | 5,972,900 | 3,671,437 | 4,997,237 | 5,637,126 |
| FAMILY HOUSING | 2,219,203 | 2,563,953 | 2,836,227 | 2,128,973 | 2,560,076 | 2,744,793 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 3,083 | 3,800 | 3,050 | 1,307 | 2,971 | 3,793 |
| REVOLVING AND MANAGEMENT FUNDS | 346,869 | 909,422 | 2,799,074 | 346,869 | 909,422 | 2,799,074 |
| DEFENSE-WIDE CONTINGENCIES | - | 957,800 | 22,100 | - | 767,339 | 147,308 |
| BUDGET CONCEPTS ADJUSTMENTS | - | - | - | - | - | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | - | - | - | -715,997 | -514,900 | -525,400 |
| TRUST FUNDS | - | - | - | 17,216 | 18,506 | 19,501 |
| INTRAGOVERNMENTAL TRUST FUNDS | - | - | - | -17,493 | -17,500 | -18,500 |
| GRAND TOTAL - DEPT. OF DEFENSE | 211,438,469 | 240,455,033 | 274,077,946 | 202,470,903 | 234,682,458 | 266,608,724 |
| RECAP BY COMPONENT | | | | | | |
| DEPARTMENT OF THE ARMY | 52,173,252 | 57,222,514 | 65,349,313 | 50,429,464 | 56,867,049 | 64,323,060 |
| DEPARTMENT OF THE NAVY | 68,791,774 | 81,936,276 | 86,864,152 | 67,116,181 | 77,990,720 | 84,443,019 |
| DEPARTMENT OF THE AIR FORCE | 64,963,210 | 74,172,189 | 92,886,724 | 59,974,876 | 73,156,382 | 89,018,839 |
| DEFENSE AGENCIES/OSD | 7,828,029 | 9,372,896 | 11,359,735 | 7,508,776 | 9,142,624 | 11,036,573 |
| DEFENSE WIDE | 17,682,204 | 16,793,358 | 17,595,922 | 17,441,606 | 16,758,344 | 17,639,925 |
| DEFENSE-WIDE CONTINGENCIES | - | 957,800 | 22,100 | - | 767,339 | 147,308 |
| GRAND TOTAL - DEPT. OF DEFENSE | 211,438,469 | 240,455,033 | 274,077,946 | 202,470,903 | 234,682,458 | 266,608,724 |

DEPARTMENT OF DEFENSE
BUDGET AUTHORITY (BA) AND OUTLAYS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | BUDGET AUTHORITY (BA) | | | OUTLAYS | | |
|---|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | FY 1982 | FY 1983 | FY 1984 | FY 1982 | FY 1983 | FY 1984 |
| TRUST FUNDS | | | | | | |
| Army General Gift Fund (Trust) | 313 | 100 | 100 | 119 | 80 | 90 |
| USN Academy General Gift Fund (Trust) | 296 | 293 | 274 | 353 | 351 | 351 |
| USN Academy Museum Fund (Trust) | 188 | 176 | 176 | 147 | 168 | 193 |
| Navy General Gift Fund (Trust) | 785 | 336 | 350 | 313 | 200 | 265 |
| Ships Stores Profit, Navy (Trust) | 17,493 | 17,500 | 18,500 | 16,233 | 17,500 | 18,500 |
| Ofc of Naval Records&History Fund(Trust) | 45 | 35 | 35 | 15 | 51 | 46 |
| Air Force General Gift Fund (Trust) | 78 | 60 | 65 | 49 | 50 | 55 |
| Surcharge Coll., Sales of Comm. Stores, A (TR) | - | - | - | -4,736 | 2,400 | 3,600 |
| Midshipmen's Store, USN Academy (TR) | - | - | - | -258 | - | - |
| Surcharge Coll., Sales of Comm. Stores, N (TR) | - | - | - | 4,968 | 4,800 | -2,400 |
| Surcharge Coll., Sales of Comm. Stores, MC (TR) | - | - | - | 1,653 | 1,000 | 500 |
| Surcharge Coll., Sales of Comm. Stores, AF (TR) | - | - | - | -1,234 | 1,300 | 1,200 |
| Air Force Cadet Fund (TR) | - | - | - | 1,338 | 1,400 | 1,000 |
| TOTAL - TRUST FUNDS | 19,198 | 18,500 | 19,500 | 18,962 | 29,300 | 23,400 |
| Intragovernmental Trust Fund, Navy | -17,493 | -17,500 | -18,500 | -17,493 | -17,500 | -18,500 |
| GRAND TOTAL - DEPT. OF DEFENSE | 213,751,288 | 239,407,108 | 273,400,146 | 182,850,331 | 208,932,300 | 238,600,000 |
| RECAP BY APPROPRIATION TITLE | | | | | | |
| MILITARY FUNCTIONS | | | | | | |
| MILITARY PERSONNEL | 42,875,241 | 45,484,808 | 47,927,200 | 42,340,645 | 45,308,100 | 47,675,500 |
| RETIRED PAY, DEFENSE | 14,946,000 | 16,154,800 | 16,805,800 | 14,937,897 | 16,130,300 | 16,770,400 |
| OPERATION AND MAINTENANCE | 62,465,871 | 66,259,388 | 74,001,600 | 59,673,972 | 64,643,300 | 71,618,800 |
| PROCUREMENT | 64,461,777 | 80,302,586 | 94,087,779 | 43,270,976 | 55,210,500 | 68,238,100 |
| RESEARCH, DEVELOP., TEST & EVAL. | 20,059,975 | 22,604,564 | 29,622,216 | 17,726,968 | 21,430,000 | 26,332,100 |
| MILITARY CONSTRUCTION | 4,916,406 | 4,512,112 | 5,822,900 | 2,922,480 | 4,123,900 | 4,392,700 |
| FAMILY HOUSING | 2,203,164 | 2,531,728 | 2,832,827 | 1,992,884 | 2,357,900 | 2,635,400 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 3,083 | 3,800 | 3,050 | 3,522 | 700 | 900 |
| REVOLVING AND MANAGEMENT FUNDS | 2,494,063 | 909,422 | 2,799,074 | 693,495 | 123,400 | 1,020,000 |
| DEFENSE-WIDE CONTINGENCIES | - | 957,800 | 22,100 | - | 107,300 | 406,600 |
| BUDGET CONCEPTS ADJUSTMENTS | - | - | - | - | - | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | -715,997 | -514,900 | -525,400 | -715,997 | -514,900 | -525,400 |
| TRUST FUNDS | 19,198 | 18,500 | 19,500 | 18,962 | 29,300 | 23,400 |
| INTRAGOVERNMENTAL TRUST FUNDS | -17,493 | -17,500 | -18,500 | -17,493 | -17,500 | -18,500 |
| GRAND TOTAL - DEPT. OF DEFENSE | 213,751,288 | 239,407,108 | 273,400,146 | 182,850,331 | 208,932,300 | 238,600,000 |
| RECAP BY COMPONENT | | | | | | |
| DEPARTMENT OF THE ARMY | 52,253,986 | 56,680,280 | 65,130,513 | 44,495,837 | 52,159,405 | 58,757,771 |
| DEPARTMENT OF THE NAVY | 69,569,200 | 81,815,084 | 86,797,487 | 58,940,998 | 67,213,770 | 75,208,255 |
| DEPARTMENT OF THE AIR FORCE | 64,821,253 | 73,908,169 | 92,767,889 | 55,104,436 | 65,682,550 | 76,438,755 |
| DEFENSE AGENCIES/OSD | 9,168,562 | 9,228,617 | 11,239,635 | 7,050,356 | 7,253,400 | 10,465,500 |
| DEFENSE WIDE | 17,938,287 | 16,817,158 | 17,442,522 | 17,258,704 | 16,515,875 | 17,323,119 |
| DEFENSE-WIDE CONTINGENCIES | - | 957,800 | 22,100 | - | 107,300 | 406,600 |
| GRAND TOTAL - DEPT. OF DEFENSE | 213,751,288 | 239,407,108 | 273,400,146 | 182,850,331 | 208,932,300 | 238,600,000 |

FY 1983 BUDGET AUTHORITY ENACTED, PROPOSED SUPPLEMENTALS, AND PENDING LEGISLATION

(THOUSANDS OF DOLLARS)

| FY 1983 APPROPRIATION TITLE | ENACTED APPROPRIATIONS AND DEBT CONT. AUTH. | PROPOSED SUPPLEMENTAL APPROPRIATIONS | | | | | CONCURRENCE AND OTHER ACTIVITIES | | |
|---|--|--------------------------------------|----------|----------|---------------|---|--|-------------------------|---------------------|
| | | PAY INCREASES | | | | TOTAL SUPPLEMENTAL APPROPRIATIONS | TOTAL APPROPRIATIONS | TOTAL APPROPRIATIONS | BUDGET AUTHORITY |
| | | MILITARY | CIVILIAN | SCIENCE | OTHER | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| MILITARY PERSONNEL | | | | | | | | | |
| Military Personnel, Army | 14,454,843 | - | - | - | - | 14,454,843 | 14,454,843 | 14,454,843 | 14,454,843 |
| Military Personnel, Navy | 10,537,404 | - | - | - | - | 10,537,404 | 10,537,404 | 10,537,404 | 10,537,404 |
| Military Personnel, Marine Corps | 3,293,237 | - | - | - | - | 3,293,237 | 3,293,237 | 3,293,237 | 3,293,237 |
| Military Personnel, Air Force | 12,099,850 | - | - | - | - | 12,099,850 | 12,099,850 | 12,099,850 | 12,099,850 |
| Reserve Personnel, Army | 1,247,250 | - | - | - | - | 1,247,250 | 1,247,250 | 1,247,250 | 1,247,250 |
| Reserve Personnel, Navy | 657,125 | - | - | - | - | 657,125 | 657,125 | 657,125 | 657,125 |
| Reserve Personnel, Marine Corps | 170,900 | - | - | - | - | 170,900 | 170,900 | 170,900 | 170,900 |
| Reserve Personnel, Air Force | 359,525 | - | - | - | - | 359,525 | 359,525 | 359,525 | 359,525 |
| National Guard Personnel, Army | 1,698,800 | - | - | - | - | 1,698,800 | 1,698,800 | 1,698,800 | 1,698,800 |
| National Guard Personnel, Air Force | 548,425 | - | - | - | - | 548,425 | 548,425 | 548,425 | 548,425 |
| TOTAL - MILITARY PERSONNEL | 45,066,808 | - | - | - | - | 45,066,808 | 45,066,808 | 45,066,808 | 45,066,808 |
| RETIRED PAY, DEFENSE | | | | | | | | | |
| Retired Pay, Defense | 16,154,300 | - | - | - | - | 16,154,300 | 16,154,300 | 16,154,300 | 16,154,300 |
| OPERATION AND MAINTENANCE | | | | | | | | | |
| Oper. and Maint., Army | 15,847,425 | - | - | - | - | 15,847,425 | 15,847,425 | 15,847,425 | 15,847,425 |
| Oper. and Maint., Navy | 21,079,712 | - | - | - | 25,000 | 21,104,712 | 21,104,712 | 21,104,712 | 21,104,712 |
| Oper. and Maint., Marine Corps | 1,481,671 | - | - | - | - | 1,481,671 | 1,481,671 | 1,481,671 | 1,481,671 |
| Oper. and Maint., Air Force | 16,915,766 | - | - | - | - | 16,915,766 | 16,915,766 | 16,915,766 | 16,915,766 |
| Oper. and Maint., Defense Agencies | 5,715,778 | - | - | - | - | 5,715,778 | 5,715,778 | 5,715,778 | 5,715,778 |
| Oper. and Maint., Army Reserve | 705,584 | - | - | - | - | 705,584 | 705,584 | 705,584 | 705,584 |
| Oper. and Maint., Navy Reserve | 637,507 | - | - | - | - | 637,507 | 637,507 | 637,507 | 637,507 |
| Oper. and Maint., Marine Corps Reserve | 51,034 | - | - | - | - | 51,034 | 51,034 | 51,034 | 51,034 |
| Oper. and Maint., Air Force Reserve | 765,735 | - | - | - | - | 765,735 | 765,735 | 765,735 | 765,735 |
| Oper. and Maint., Army Nat'l Guard | 1,195,067 | - | - | - | - | 1,195,067 | 1,195,067 | 1,195,067 | 1,195,067 |
| Oper. and Maint., Air Nat'l Guard | 1,622,603 | - | - | - | - | 1,622,603 | 1,622,603 | 1,622,603 | 1,622,603 |
| Rifle Practice, Army | 875 | - | - | - | - | 875 | 875 | 875 | 875 |
| Claims, Defense | 147,500 | - | - | - | - | 147,500 | 147,500 | 147,500 | 147,500 |
| Court of Military Appeals, Defense | 3,271 | - | - | - | - | 3,271 | 3,271 | 3,271 | 3,271 |
| TOTAL - OPERATION AND MAINTENANCE | 66,369,586 | - | - | - | 25,000 | 66,394,586 | 66,394,586 | 66,394,586 | 66,394,586 |
| PROCUREMENT | | | | | | | | | |
| Aircraft Procurement, Army | 2,489,072 | - | - | - | - | 2,489,072 | 2,489,072 | 2,489,072 | 2,489,072 |
| Missile Procurement, Army | 2,266,600 | - | - | - | - | 2,266,600 | 2,266,600 | 2,266,600 | 2,266,600 |
| Procurement of WTCV, Army | 4,713,046 | - | - | - | - | 4,713,046 | 4,713,046 | 4,713,046 | 4,713,046 |
| Procurement of Ammunition, Army | 2,115,394 | - | - | - | - | 2,115,394 | 2,115,394 | 2,115,394 | 2,115,394 |
| Other Procurement, Army | 4,115,904 | - | - | - | - | 4,115,904 | 4,115,904 | 4,115,904 | 4,115,904 |
| Aircraft Procurement, Navy | 10,357,007 | - | - | - | - | 10,357,007 | 10,357,007 | 10,357,007 | 10,357,007 |
| Weapons Procurement, Navy | 3,541,600 | - | - | - | - | 3,541,600 | 3,541,600 | 3,541,600 | 3,541,600 |
| Shipbuilding and Conversion, Navy | 16,248,100 | - | - | - | - | 16,248,100 | 16,248,100 | 16,248,100 | 16,248,100 |
| Other Procurement, Navy | 3,705,875 | - | - | - | - | 3,705,875 | 3,705,875 | 3,705,875 | 3,705,875 |
| Procurement, Marine Corps | 1,996,883 | - | - | - | - | 1,996,883 | 1,996,883 | 1,996,883 | 1,996,883 |
| Aircraft Procurement, Air Force | 17,727,400 | - | - | - | - | 17,727,400 | 17,727,400 | 17,727,400 | 17,727,400 |
| Missile Procurement, Air Force | 4,934,500 | - | - | - | - | 4,934,500 | 4,934,500 | 4,934,500 | 4,934,500 |
| Other Procurement, Air Force | 5,550,940 | - | - | - | - | 5,550,940 | 5,550,940 | 5,550,940 | 5,550,940 |
| Procurement, Defense Agencies | 823,545 | - | - | - | - | 823,545 | 823,545 | 823,545 | 823,545 |
| National Guard and Reserve Equipment | 125,000 | - | - | - | - | 125,000 | 125,000 | 125,000 | 125,000 |
| TOTAL - PROCUREMENT | 80,710,866 | - | - | - | - | 80,710,866 | 80,710,866 | 80,710,866 | 80,710,866 |
| RESEARCH, DEVELOPMENT, TEST & EVAL | | | | | | | | | |
| RDT&E, Army | 3,879,683 | - | - | - | - | 3,879,683 | 3,879,683 | 3,879,683 | 3,879,683 |
| RDT&E, Navy | 5,965,751 | - | - | - | - | 5,965,751 | 5,965,751 | 5,965,751 | 5,965,751 |
| RDT&E, Air Force | 10,650,661 | - | - | - | - | 10,650,661 | 10,650,661 | 10,650,661 | 10,650,661 |
| RDT&E, Defense Agencies | 2,153,189 | - | - | - | - | 2,153,189 | 2,153,189 | 2,153,189 | 2,153,189 |
| Dir. of Test & Eval., Defense | 55,000 | - | - | - | - | 55,000 | 55,000 | 55,000 | 55,000 |
| TOTAL - RESEARCH, DEVELOPMENT, TEST & EVAL | 22,704,284 | - | - | - | - | 22,704,284 | 22,704,284 | 22,704,284 | 22,704,284 |

FAD-731/84 (FILE IN VOL. 1) JAN 31, 1983 PAGE 1

1/ Includes reappropriations

2/ Includes a \$25.0 million appropriation requested for liquidation of prior year R S 3732 contract authority

FY 1983 BUDGET AUTHORITY ENACTED, PROPOSED SUPPLEMENTALS, AND PENDING LEGISLATION

(THOUSANDS OF DOLLARS)

| FY 1983 APPROPRIATION TITLE | ENACTED 1/ APPRO- PRIATIONS AND DEBT/ CONT. AUTH. | PROPOSED SUPPLEMENTAL APPROPRIATIONS | | | | | TOTAL APPRO- PRIATIONS | CONCEPTS, REVISIONS, TRANSFERS, AND 3732 LIQUIDATIONS | BUDGET AUTHORITY |
|--|---|--------------------------------------|-----|----------------|-----------|-----------|------------------------------|---|---------------------|
| | | PAY INCREASES | | WAGE- BOARD | OTHER 2/ | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| MILITARY CONSTRUCTION | | | | | | | | | |
| Military Construction, Army | 929,720 | - | - | - | - | - | 929,720 | - | 929,720 |
| Military Construction, Navy | 1,080,750 | - | - | - | - | - | 1,080,750 | - | 1,080,750 |
| Military Construction, Air Force | 1,551,414 | - | - | - | - | - | 1,551,414 | - | 1,551,414 |
| Military Construction, Defense Agency | 339,770 | - | - | - | - | - | 339,770 | - | 339,770 |
| Mil. Con., Army National Guard | 54,958 | - | - | - | - | - | 54,958 | - | 54,958 |
| Mil. Con., Air National Guard | 127,900 | - | - | - | - | - | 127,900 | - | 127,900 |
| Mil. Con., Army Reserve | 41,800 | - | - | - | - | - | 41,800 | - | 41,800 |
| Mil. Con., Naval Reserve | 25,200 | - | - | - | - | - | 25,200 | - | 25,200 |
| Mil. Con., Air Force Reserve | 35,600 | - | - | - | - | - | 35,600 | - | 35,600 |
| NATO Infrastructure | 325,000 | - | - | - | - | - | 325,000 | - | 325,000 |
| TOTAL - MILITARY CONSTRUCTION | 4,512,112 | - | - | - | - | - | 4,512,112 | - | 4,512,112 |
| FAMILY HOUSING | | | | | | | | | |
| Family Housing Construction, Army | 127,791 | - | - | - | - | - | 127,791 | - | 127,791 |
| Family Housing Operations and Debt, | 877,429 | - | - | - | - | - | 877,429 | -38,534 | 838,895 |
| Family Housing Construction, Navy | 98,991 | - | - | - | - | - | 98,991 | - | 98,991 |
| Family Housing Operations and Debt, | 637,309 | - | - | - | - | - | 637,309 | -28,007 | 609,302 |
| Family Housing Construction, Air Force | 110,904 | - | - | - | - | - | 110,904 | - | 110,904 |
| Family Housing Operations and Debt, | 786,267 | - | - | - | - | - | 786,267 | -57,535 | 728,732 |
| Family Housing Construction, Defense | 513 | - | - | - | - | - | 513 | - | 513 |
| Family Housing Operations and Debt, D | 13,800 | - | - | - | - | - | 13,800 | - | 13,800 |
| Homeowners Asst Fund, Def. | 2,800 | - | - | - | - | - | 2,800 | - | 2,800 |
| TOTAL - FAMILY HOUSING | 2,655,804 | - | - | - | - | - | 2,655,804 | -124,076 | 2,531,728 |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | | | |
| Special Foreign Currency Program | 3,800 | - | - | - | - | - | 3,800 | - | 3,800 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | | | | |
| Army Stock Fund | 221,138 | - | - | - | - | - | 221,138 | - | 221,138 |
| Navy Stock Fund | 354,372 | - | - | - | - | - | 354,372 | - | 354,372 |
| Marine Corps Stock Fund | 11,812 | - | - | - | - | - | 11,812 | - | 11,812 |
| Air Force Stock Fund | 161,600 | - | - | - | - | - | 161,600 | - | 161,600 |
| Defense Stock Fund | 160,500 | - | - | - | - | - | 160,500 | - | 160,500 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 909,422 | - | - | - | - | - | 909,422 | - | 909,422 |
| DEFENSE-WIDE CONTINGENCIES | | | | | | | | | |
| Supplemental for Later Transmittal | - | - | - | - | 1,607,800 | 1,607,800 | 1,607,800 | - | 1,607,800 |
| Proposed Rescissions for Later Trans | - | - | - | - | - | - | - | -650,000 | -650,000 |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | - | - | - | - | 1,607,800 | 1,607,800 | 1,607,800 | -650,000 | 957,800 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | | | | |
| Offsetting Receipts, Army | - | - | - | - | - | - | - | -210,200 | -210,200 |
| Offsetting Receipts, Navy | - | - | - | - | - | - | - | -68,900 | -68,900 |
| Offsetting Receipts, Air Force | - | - | - | - | - | - | - | -123,300 | -123,300 |
| Offsetting Receipts, Defense | - | - | - | - | - | - | - | -114,500 | -114,500 |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | - | - | - | - | - | - | -514,900 | -514,900 |
| TRUST FUNDS | | | | | | | | | |
| Army General Gift Fund (Trust) | - | - | - | - | - | - | - | 100 | 100 |
| USN Academy General Gift Fund (Trust) | - | - | - | - | - | - | - | 293 | 293 |
| USN Academy Museum Fund (Trust) | - | - | - | - | - | - | - | 176 | 176 |
| Navy General Gift Fund (Trust) | - | - | - | - | - | - | - | 336 | 336 |
| Ships Stores Profit, Navy (Trust) | - | - | - | - | - | - | - | 17,500 | 17,500 |
| Ofc of Naval Records&History Fund(Trust) | - | - | - | - | - | - | - | 35 | 35 |
| Air Force General Gift Fund (Trust) | - | - | - | - | - | - | - | 60 | 60 |
| TOTAL - TRUST FUNDS | - | - | - | - | - | - | - | 18,500 | 18,500 |
| INTRAGOVERNMENTAL TRUST FUNDS | | | | | | | | | |
| Intragovernmental Trust Fund, Navy | - | - | - | - | - | - | - | -17,500 | -17,500 |
| TOTAL - DEPARTMENT OF DEFENSE | 239,087,484 | - | - | - | 1,632,800 | 1,632,800 | 240,720,284 | -1,313,176 | 239,407,108 |
| RECAP BY COMPONENT | | | | | | | | | |
| DEPARTMENT OF THE ARMY | 56,982,384 | - | - | - | - | - | 56,982,384 | -302,104 | 56,680,280 |
| DEPARTMENT OF THE NAVY | 81,932,344 | - | - | - | 25,000 | 25,000 | 81,957,344 | -142,260 | 81,815,084 |
| DEPARTMENT OF THE AIR FORCE | 74,148,490 | - | - | - | - | - | 74,148,490 | -240,321 | 73,908,169 |
| DEFENSE AGENCIES/OSD | 9,207,095 | - | - | - | - | - | 9,207,095 | 21,522 | 9,228,617 |
| DEFENSE-WIDE | 16,817,171 | - | - | - | - | - | 16,817,171 | -13 | 16,817,158 |
| DEFENSE-WIDE CONTINGENCIES | - | - | - | - | 1,607,800 | 1,607,800 | 1,607,800 | -650,000 | 957,800 |
| TOTAL - DEPARTMENT OF DEFENSE | 239,087,484 | - | - | - | 1,632,800 | 1,632,800 | 240,720,284 | -1,313,176 | 239,407,108 |

FAD-731/84 (FILE IN VOL. 1)

JAN 31, 1983 PAGE 2

1/ Includes reappropriations

2/ Includes a \$25.0 million appropriation requested for liquidation of prior year R.S. 3732 contract authority

FY 1983 SUPPLEMENTAL REQUEST AND PENDING LEGISLATION
AS REFLECTED IN FY 1984 BUDGET ESTIMATES
(THOUSANDS OF DOLLARS)

| FY 1983 APPROPRIATION TITLE | PROPOSED SUPPLEMENTAL APPROPRIATIONS | | | | | FY 1983 OUTLAYS | | | | |
|------------------------------------|--------------------------------------|----------|----------------|-------------------|-------------------|-----------------|----------|----------------|---------|----------------|
| | PAY INCREASES | | WAGE- BOARD | | OTHER 1/ TOTAL | PAY INCREASES | | WAGE- BOARD | | OTHER TOTAL |
| | MILITARY | CIVILIAN | BOARD | OTHER 1/ TOTAL | | MILITARY | CIVILIAN | BOARD | OTHER | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| OPERATION AND MAINTENANCE | | | | | | | | | | |
| Oper. and Maint., Navy | - | - | - | 25,000 | 25,000 | - | - | - | 25,000 | 25,000 |
| DEFENSE-WIDE CONTINGENCIES | | | | | | | | | | |
| Supplemental for Later Transmittal | - | - | - | 1,607,800 | 1,607,800 | - | - | - | 231,800 | 231,800 |
| TOTAL - DEPARTMENT OF DEFENSE | - | - | - | 1,632,800 | 1,632,800 | - | - | - | 256,800 | 256,800 |
| RECAP BY COMPONENT | | | | | | | | | | |
| DEPARTMENT OF THE NAVY | - | - | - | 25,000 | 25,000 | - | - | - | 25,000 | 25,000 |
| DEFENSE-WIDE CONTINGENCIES | - | - | - | 1,607,800 | 1,607,800 | - | - | - | 231,800 | 231,800 |
| TOTAL - DEPARTMENT OF DEFENSE | - | - | - | 1,632,800 | 1,632,800 | - | - | - | 256,800 | 256,800 |

FAD-734/84 (FILE IN VOL. 1) JAN 31, 1983 PAGE 1

1/ Includes a \$25.0 million appropriation request for liquidation of prior year R.S. 3732 contract authority

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

| FY 1982 APPROPRIATION TITLE | APPROPRIATIONS ENACTED 1/ IN PRIOR YEAR | | BUDGET CONCEPTS | DEBT/ CONTRACT AUTHORITY | SUPPLE- MENTALS | TOTAL | TRANSFERS RESCISSIONS AND 3732 LIQUIDATIONS | BUDGET AUTHORITY |
|---|--|---------------------------------|--------------------|--------------------------------|--------------------|-------------------|--|---------------------|
| | DEPARTMENT OF DEFENSE ACT | MILITARY CONSTRUCTION ACT | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| MILITARY PERSONNEL | | | | | | | | |
| Military Personnel, Army | 13,978,100 | - | - | - | - | 13,978,100 | 45,900 | 14,024,000 |
| Military Personnel, Navy | 10,248,574 | - | - | - | - | 10,248,574 | 76,200 | 10,324,774 |
| Military Personnel, Marine Corps | 3,120,745 | - | - | - | - | 3,120,745 | - | 3,120,745 |
| Military Personnel, Air Force | 11,508,772 | - | - | - | - | 11,508,772 | -31,200 | 11,477,572 |
| Reserve Personnel, Army | 1,078,200 | - | - | - | - | 1,078,200 | 2,800 | 1,081,000 |
| Reserve Personnel, Navy | 374,600 | - | - | - | - | 374,600 | - | 374,600 |
| Reserve Personnel, Marine Corps | 153,600 | - | - | - | - | 153,600 | -1,100 | 152,500 |
| Reserve Personnel, Air Force | 328,126 | - | - | - | - | 328,126 | -876 | 327,250 |
| National Guard Personnel, Army | 1,466,000 | - | - | - | - | 1,466,000 | 46,900 | 1,512,900 |
| National Guard Personnel, Air Force | 479,900 | - | - | - | - | 479,900 | - | 479,900 |
| TOTAL - MILITARY PERSONNEL | 42,736,617 | - | - | - | - | 42,736,617 | 138,624 | 42,875,241 |
| RETIRED PAY, DEFENSE | | | | | | | | |
| Retired Pay, Defense | 14,986,000 | - | - | - | - | 14,986,000 | - | 14,986,000 |
| OPERATION AND MAINTENANCE | | | | | | | | |
| Oper. and Maint., Army | 15,222,197 | - | - | - | - | 15,222,197 | -179,096 | 15,043,101 |
| Oper. and Maint., Navy | 19,667,930 | - | - | - | - | 19,667,930 | 60,559 | 19,728,489 |
| Oper. and Maint., Marine Corps | 1,203,040 | - | - | - | - | 1,203,040 | -3,000 | 1,200,040 |
| Oper. and Maint., Air Force | 16,189,493 | - | - | - | - | 16,189,493 | -53,974 | 16,135,519 |
| Oper. and Maint., Defense Agencies | 5,156,000 | - | - | - | - | 5,156,000 | 112,630 | 5,268,630 |
| Oper. and Maint., Army Reserve | 670,161 | - | - | - | - | 670,161 | -3,500 | 666,661 |
| Oper. and Maint., Navy Reserve | 574,387 | - | - | - | - | 574,387 | - | 574,387 |
| Oper. and Maint., Marine Corps Reserve | 40,444 | - | - | - | - | 40,444 | - | 40,444 |
| Oper. and Maint., Air Force Reserve | 679,254 | - | - | - | - | 679,254 | - | 679,254 |
| Oper. and Maint., Army Nat'l Guard | 1,109,697 | - | - | - | - | 1,109,697 | - | 1,109,697 |
| Oper. and Maint., Air Nat'l Guard | 1,671,218 | - | - | - | - | 1,671,218 | - | 1,671,218 |
| Rifle Practice, Army | 861 | - | - | - | - | 861 | - | 861 |
| Claims, Defense | 155,700 | - | - | - | - | 155,700 | - | 155,700 |
| Court of Military Appeals, Defense | 2,700 | - | - | - | - | 2,700 | - | 2,700 |
| Foreign Currency Fluctuations, Defense | - | - | - | - | - | - | 189,170 | 189,170 |
| TOTAL - OPERATION AND MAINTENANCE | 62,343,082 | - | - | - | - | 62,343,082 | 122,789 | 62,465,871 |
| PROCUREMENT | | | | | | | | |
| Aircraft Procurement, Army | 1,924,496 | - | - | - | - | 1,924,496 | 48,296 | 1,972,792 |
| Missile Procurement, Army | 2,131,200 | - | - | - | - | 2,131,200 | -12,700 | 2,118,500 |
| Procurement of W&TCV, Army | 3,825,200 | - | - | - | - | 3,825,200 | -20,100 | 3,805,100 |
| Procurement of Ammunition, Army | 2,381,900 | - | - | - | - | 2,381,900 | -49,400 | 2,332,500 |
| Other Procurement, Army | 3,750,171 | - | - | - | - | 3,750,171 | -3,800 | 3,746,371 |
| National Guard Equipment, Army | 50,000 | - | - | - | - | 50,000 | - | 50,000 |
| Aircraft Procurement, Navy | 9,115,800 | - | - | - | - | 9,115,800 | -88,100 | 9,027,700 |
| Weapons Procurement, Navy | 3,207,100 | - | - | - | - | 3,207,100 | -41,500 | 3,165,600 |
| Shipbuilding and Conversion, Navy | 8,938,900 | - | - | - | - | 8,938,900 | -300,000 | 8,638,900 |
| Other Procurement, Navy | 3,708,777 | - | - | - | - | 3,708,777 | -79,200 | 3,629,577 |
| Procurement, Marine Corps | 1,711,456 | - | - | - | - | 1,711,456 | -2,000 | 1,709,456 |
| Aircraft Procurement, Air Force | 14,028,698 | - | - | - | - | 14,028,698 | -200,100 | 13,828,598 |
| Missile Procurement, Air Force | 4,559,550 | - | - | - | - | 4,559,550 | -27,000 | 4,532,550 |
| Other Procurement, Air Force | 5,386,133 | - | - | - | - | 5,386,133 | - | 5,386,133 |
| Procurement, Defense Agencies | 518,000 | - | - | - | - | 518,000 | - | 518,000 |
| TOTAL - PROCUREMENT | 65,237,381 | - | - | - | - | 65,237,381 | -775,604 | 64,461,777 |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | | | | |
| RDT&E, Army | 3,609,535 | - | - | - | - | 3,609,535 | - | 3,609,535 |
| RDT&E, Navy | 5,863,852 | - | - | - | - | 5,863,852 | -36,126 | 5,827,726 |
| RDT&E, Air Force | 8,671,968 | - | - | - | - | 8,671,968 | 200,100 | 8,872,068 |
| RDT&E, Defense Agencies | 1,692,646 | - | - | - | - | 1,692,646 | 5,000 | 1,697,646 |
| Dir. of Test & Eval., Defense | 53,000 | - | - | - | - | 53,000 | - | 53,000 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | 19,891,001 | - | - | - | - | 19,891,001 | 168,974 | 20,059,975 |

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

| FY 1982 APPROPRIATION TITLE | APPROPRIATIONS ENACTED 1/ IN PRIOR YEAR | | | DEBT/ CONTRACT AUTHORITY | SUPPLE- MENTALS | TOTAL | TRANSFERS RESCISSIONS AND 3732 LIQUIDATIONS | BUDGET AUTHORITY |
|--|--|---------------------------------|--------------------|--------------------------------|--------------------|-------------|--|---------------------|
| | DEPARTMENT OF DEFENSE ACT | MILITARY CONSTRUCTION ACT | BUDGET CONCEPTS | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| MILITARY CONSTRUCTION | | | | | | | | |
| Military Construction, Army | - | 943,701 | - | - | - | 943,701 | 7,000 | 950,701 |
| Military Construction, Navy | - | 1,451,393 | - | - | - | 1,451,393 | - | 1,451,393 |
| Military Construction, Air Force | - | 1,558,451 | - | - | - | 1,558,451 | - | 1,558,451 |
| Military Construction, Defense Agenc | - | 306,490 | - | - | - | 306,490 | -7,000 | 299,490 |
| Mil. Con., Reserve Components Genera | - | 470 | - | - | - | 470 | - | 470 |
| Mil. Con., Army National Guard | - | 67,658 | - | - | - | 67,658 | - | 67,658 |
| Mil. Con., Air National Guard | - | 105,140 | - | - | - | 105,140 | - | 105,140 |
| Mil. Con., Army Reserve | - | 64,703 | - | - | - | 64,703 | - | 64,703 |
| Mil. Con., Naval Reserve | - | 36,000 | - | - | - | 36,000 | - | 36,000 |
| Mil. Con., Air Force Reserve | - | 37,400 | - | - | - | 37,400 | - | 37,400 |
| NATO Infrastructure | - | 345,000 | - | - | - | 345,000 | - | 345,000 |
| TOTAL - MILITARY CONSTRUCTION | - | 4,916,406 | - | - | - | 4,916,406 | - | 4,916,406 |
| FAMILY HOUSING | | | | | | | | |
| Family Housing, Construction | - | 280,235 | - | - | - | 280,235 | - | 280,235 |
| Family Housing, Debt Payment | - | 150,103 | - | -125,797 | - | 24,306 | - | 24,306 |
| Family Housing, Operations | - | 1,896,196 | - | - | - | 1,896,196 | - | 1,896,196 |
| Homeowners Asst Fund, Def. | - | 2,000 | - | 427 | - | 2,427 | - | 2,427 |
| TOTAL - FAMILY HOUSING | - | 2,328,534 | - | -125,370 | - | 2,203,164 | - | 2,203,164 |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | | |
| Special Foreign Currency Program | 3,083 | - | - | - | - | 3,083 | - | 3,083 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | | | |
| Army Stock Fund | 176,300 | - | - | 115,220 | - | 291,520 | - | 291,520 |
| Navy Stock Fund | 9,435 | - | - | 541,254 | - | 550,689 | - | 550,689 |
| Marine Corps Stock Fund | 13,334 | - | - | 68,019 | - | 81,353 | - | 81,353 |
| Air Force Stock Fund | 78,800 | - | - | - | - | 78,800 | - | 78,800 |
| Defense Stock Fund | 69,000 | - | - | 1,422,701 | - | 1,491,701 | - | 1,491,701 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 346,869 | - | - | 2,147,194 | - | 2,494,063 | - | 2,494,063 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | | | |
| Offsetting Receipts, Army | - | - | -193,927 | - | - | -193,927 | - | -193,927 |
| Offsetting Receipts, Navy | - | - | -66,487 | - | - | -66,487 | - | -66,487 |
| Offsetting Receipts, Air Force | - | - | -348,678 | - | - | -348,678 | - | -348,678 |
| Offsetting Receipts, Defense | - | - | -106,905 | - | - | -106,905 | - | -106,905 |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | - | -715,997 | - | - | -715,997 | - | -715,997 |
| TRUST FUNDS | | | | | | | | |
| Army General Gift Fund (Trust) | - | - | 313 | - | - | 313 | - | 313 |
| USN Academy General Gift Fund (Trust) | - | - | 296 | - | - | 296 | - | 296 |
| USN Academy Museum Fund (Trust) | - | - | 188 | - | - | 188 | - | 188 |
| Navy General Gift Fund (Trust) | - | - | 785 | - | - | 785 | - | 785 |
| Ships Stores Profit, Navy (Trust) | - | - | 17,493 | - | - | 17,493 | - | 17,493 |
| Ofc of Naval Records&History Fund(Trust) | - | - | 45 | - | - | 45 | - | 45 |
| Air Force General Gift Fund (Trust) | - | - | 78 | - | - | 78 | - | 78 |
| TOTAL - TRUST FUNDS | - | - | 19,198 | - | - | 19,198 | - | 19,198 |
| INTRAGOVERNMENTAL TRUST FUNDS | | | | | | | | |
| Intragovernmental Trust Fund, Navy | - | - | -17,493 | - | - | -17,493 | - | -17,493 |
| TOTAL - DEPARTMENT OF DEFENSE | 205,544,033 | 7,244,940 | -714,292 | 2,021,824 | - | 214,096,505 | -345,217 | 213,751,288 |
| RECAP BY COMPONENT | | | | | | | | |
| DEPARTMENT OF THE ARMY | 51,374,018 | 1,076,062 | -193,614 | 115,220 | - | 52,371,686 | -117,700 | 52,253,986 |
| DEPARTMENT OF THE NAVY | 67,951,974 | 1,487,393 | -65,173 | 609,273 | - | 69,983,467 | -414,267 | 69,569,200 |
| DEPARTMENT OF THE AIR FORCE | 63,581,912 | 1,700,991 | -348,600 | - | - | 64,934,303 | -113,050 | 64,821,253 |
| DEFENSE AGENCIES/OSD | 7,435,646 | 306,490 | -106,905 | 1,422,701 | - | 9,057,932 | 110,630 | 9,168,562 |
| DEFENSE-WIDE | 15,200,483 | 2,674,004 | - | -125,370 | - | 17,749,117 | 189,170 | 17,938,287 |
| TOTAL - DEPARTMENT OF DEFENSE | 205,544,033 | 7,244,940 | -714,292 | 2,021,824 | - | 214,096,505 | -345,217 | 213,751,288 |

FAD-765/84 (FILE IN VOL. 1) Jan 31, 1983 PAGE 2
1/ Includes reappropriations

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

| FY 1983 APPROPRIATION TITLE | APPROPRIATIONS ENACTED 1/ | | | DEBT/ CONTRACT AUTHORITY | SUPPLE- MENTALS | APPROPRIATIONS, CONTRACTS AND TRANSFERS | | BUDGET |
|---|---------------------------------|---------------------------------|--------------------|--------------------------------|--------------------|---|---------------------------------|-------------------|
| | DEPARTMENT OF DEFENSE ACT | MILITARY CONSTRUCTION ACT | BUDGET CONCEPTS | | | APPLICABLE AUTHORITY AS OF 3/72 | RESCISSIOMS AND LIQUIDATIONS | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| MILITARY PERSONNEL | | | | | | | | |
| Military Personnel, Army | 14,454,048 | - | - | - | - | 14,454,048 | 150,000 | 11,604,848 |
| Military Personnel, Navy | 10,537,408 | - | - | - | - | 10,537,408 | 175,800 | 10,561,208 |
| Military Personnel, Marine Corps | 3,293,277 | - | - | - | - | 3,293,277 | 37,700 | 2,930,977 |
| Military Personnel, Air Force | 12,099,850 | - | - | - | - | 12,099,850 | 20,100 | 12,135,450 |
| Reserve Personnel, Army | 1,247,250 | - | - | - | - | 1,247,250 | - | 1,247,250 |
| Reserve Personnel, Navy | 657,125 | - | - | - | - | 657,125 | 7,200 | 654,325 |
| Reserve Personnel, Marine Corps | 170,900 | - | - | - | - | 170,900 | - | 170,900 |
| Reserve Personnel, Air Force | 336,925 | - | - | - | - | 336,925 | 3,200 | 362,125 |
| National Guard Personnel, Army | 1,698,800 | - | - | - | - | 1,698,800 | - | 1,698,800 |
| National Guard Personnel, Air Force | 548,425 | - | - | - | - | 548,425 | - | 548,425 |
| TOTAL - MILITARY PERSONNEL | 45,065,008 | - | - | - | - | 45,065,008 | 418,000 | 45,654,808 |
| RETIRED PAY, DEFENSE | | | | | | | | |
| Retired Pay, Defense | 16,154,800 | - | - | - | - | 16,154,800 | - | 16,154,800 |
| OPERATION AND MAINTENANCE | | | | | | | | |
| Oper. and Maint., Army | 15,847,425 | - | - | - | - | 15,847,425 | -101,088 | 15,566,335 |
| Oper. and Maint., Navy | 21,079,712 | - | - | - | 25,000 | 21,079,712 | -49,185 | 21,055,527 |
| Oper. and Maint., Marine Corps | 1,431,671 | - | - | - | - | 1,431,671 | -20,724 | 1,400,947 |
| Oper. and Maint., Air Force | 16,915,766 | - | - | - | - | 16,915,766 | -14,667 | 16,201,103 |
| Oper. and Maint., Defense Agencies | 5,715,778 | - | - | - | - | 5,715,778 | 136,032 | 5,851,600 |
| Oper. and Maint., Army Reserve | 705,584 | - | - | - | - | 705,584 | -503 | 705,251 |
| Oper. and Maint., Navy Reserve | 637,507 | - | - | - | - | 637,507 | -32 | 637,475 |
| Oper. and Maint., Marine Corps Reserve | 51,034 | - | - | - | - | 51,034 | 16 | 51,112 |
| Oper. and Maint., Air Force Reserve | 785,735 | - | - | - | - | 785,735 | -687 | 785,046 |
| Oper. and Maint., Army Nat'l Guard | 1,195,067 | - | - | - | - | 1,195,067 | -3,893 | 1,191,174 |
| Oper. and Maint., Air Nat'l Guard | 1,622,603 | - | - | - | - | 1,622,603 | -496 | 1,622,107 |
| Rifle Practice, Army | 875 | - | - | - | - | 875 | 12 | 847 |
| Claims, Defense | 147,500 | - | - | - | - | 147,500 | - | 147,500 |
| Court of Military Appeals, Defense | 3,271 | - | - | - | - | 3,271 | -13 | 3,256 |
| TOTAL - OPERATION AND MAINTENANCE | 66,369,588 | - | - | - | 25,000 | 66,394,588 | -135,200 | 66,259,388 |
| PROCUREMENT | | | | | | | | |
| Aircraft Procurement, Army | 2,489,072 | - | - | - | - | 2,489,072 | -2,000 | 2,487,072 |
| Missile Procurement, Army | 2,266,600 | - | - | - | - | 2,266,600 | - | 2,266,600 |
| Procurement of WTCV, Army | 4,713,046 | - | - | - | - | 4,713,046 | -14,500 | 4,698,546 |
| Procurement of Ammunition, Army | 2,115,394 | - | - | - | - | 2,115,394 | 1,000 | 2,116,394 |
| Other Procurement, Army | 4,115,904 | - | - | - | - | 4,115,904 | -7,600 | 4,108,304 |
| Aircraft Procurement, Navy | 10,357,007 | - | - | - | - | 10,357,007 | -68,680 | 10,288,327 |
| Weapons Procurement, Navy | 3,541,600 | - | - | - | - | 3,541,600 | -106,500 | 3,435,100 |
| Shipbuilding and Conversion, Navy | 16,248,100 | - | - | - | - | 16,248,100 | - | 16,248,100 |
| Other Procurement, Navy | 3,705,875 | - | - | - | - | 3,705,875 | -52,600 | 3,653,275 |
| Procurement, Marine Corps | 1,996,883 | - | - | - | - | 1,996,883 | -19,500 | 1,977,383 |
| Aircraft Procurement, Air Force | 17,727,400 | - | - | - | - | 17,727,400 | -132,100 | 17,595,300 |
| Missile Procurement, Air Force | 4,934,500 | - | - | - | - | 4,934,500 | 24,200 | 4,958,700 |
| Other Procurement, Air Force | 5,550,940 | - | - | - | - | 5,550,940 | -10,000 | 5,540,940 |
| Procurement, Defense Agencies | 823,545 | - | - | - | - | 823,545 | - | 823,545 |
| National Guard and Reserve Equipment | 125,000 | - | - | - | - | 125,000 | - | 125,000 |
| TOTAL - PROCUREMENT | 80,710,866 | - | - | - | - | 80,710,866 | -436,280 | 80,302,566 |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | | | | |
| RD&E, Army | 3,879,683 | - | - | - | - | 3,879,683 | 5,100 | 3,884,783 |
| RD&E, Navy | 5,965,751 | - | - | - | - | 5,965,751 | 120,280 | 6,086,031 |
| RD&E, Air Force | 10,650,661 | - | - | - | - | 10,650,661 | -23,100 | 10,625,561 |
| RD&E, Defense Agencies | 2,153,189 | - | - | - | - | 2,153,189 | - | 2,153,189 |
| Dir. of Test & Eval., Defense | 55,000 | - | - | - | - | 55,000 | - | 55,000 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | 22,704,284 | - | - | - | - | 22,704,284 | 100,280 | 22,804,564 |

FAD-754/84 (FILE IN VOL 1) JAN 31, 1983 PAGE 1

1/ Includes reappropriations

2/ Includes a \$25.0 million appropriation request for liquidation of prior year R.S. 3732 contract authority.

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

| FY 1983 APPROPRIATION TITLE | APPROPRIATIONS ENACTED 1/ DEPARTMENT OF DEFENSE ACT | | | BUDGET CONCEPTS | DEBT/ CONTRACT AUTHORITY | 2/ SUPPLE- MENTALS | APPRO- PRIATIONS | TRANSFERS, | BUDGET |
|--|--|-----------|----------|--------------------|--------------------------------|--------------------------|---|---|--------|
| | | | | | | | CONCEPTS AND CONTRACT AUTHORITY AS APPLICABLE | RESCISSIONS AND 3732 LIQUIDATIONS | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | |
| MILITARY CONSTRUCTION | | | | | | | | | |
| Military Construction, Army | - | 929,720 | - | - | - | 929,720 | - | 929,720 | |
| Military Construction, Navy | - | 1,080,750 | - | - | - | 1,080,750 | - | 1,080,750 | |
| Military Construction, Air Force | - | 1,551,414 | - | - | - | 1,551,414 | - | 1,551,414 | |
| Military Construction, Defense Agency | - | 339,770 | - | - | - | 339,770 | - | 339,770 | |
| Mil. Con., Army National Guard | - | 54,958 | - | - | - | 54,958 | - | 54,958 | |
| Mil. Con., Air National Guard | - | 127,900 | - | - | - | 127,900 | - | 127,900 | |
| Mil. Con., Army Reserve | - | 41,800 | - | - | - | 41,800 | - | 41,800 | |
| Mil. Con., Naval Reserve | - | 25,200 | - | - | - | 25,200 | - | 25,200 | |
| Mil. Con., Air Force Reserve | - | 35,600 | - | - | - | 35,600 | - | 35,600 | |
| NATO Infrastructure | - | 325,000 | - | - | - | 325,000 | - | 325,000 | |
| TOTAL - MILITARY CONSTRUCTION | - | 4,512,112 | - | - | - | 4,512,112 | - | 4,512,112 | |
| FAMILY HOUSING | | | | | | | | | |
| Family Housing Construction, Army | - | 127,791 | - | - | - | 127,791 | - | 127,791 | |
| Family Housing Operations and Debt, | - | 877,429 | - | -38,534 | - | 838,895 | - | 838,895 | |
| Family Housing Construction, Navy | - | 98,991 | - | - | - | 98,991 | - | 98,991 | |
| Family Housing Operations and Debt, | - | 637,309 | - | -28,007 | - | 609,302 | - | 609,302 | |
| Family Housing Construction, Air Force | - | 110,904 | - | - | - | 110,904 | - | 110,904 | |
| Family Housing Operations and Debt, | - | 786,267 | - | -57,535 | - | 728,732 | - | 728,732 | |
| Family Housing Construction, Defense | - | 513 | - | - | - | 513 | - | 513 | |
| Family Housing Operations and Debt, D | - | 13,800 | - | - | - | 13,800 | - | 13,800 | |
| Homeowners Asst Fund, Def. | - | 2,000 | - | 800 | - | 2,800 | - | 2,800 | |
| TOTAL - FAMILY HOUSING | - | 2,655,004 | - | -123,276 | - | 2,531,728 | - | 2,531,728 | |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | | | |
| Special Foreign Currency Program | 3,800 | - | - | - | - | 3,800 | - | 3,800 | |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | | | | |
| Army Stock Fund | 221,138 | - | - | - | - | 221,138 | - | 221,138 | |
| Navy Stock Fund | 354,372 | - | - | - | - | 354,372 | - | 354,372 | |
| Marine Corps Stock Fund | 11,812 | - | - | - | - | 11,812 | - | 11,812 | |
| Air Force Stock Fund | 161,600 | - | - | - | - | 161,600 | - | 161,600 | |
| Defense Stock Fund | 160,500 | - | - | - | - | 160,500 | - | 160,500 | |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 909,422 | - | - | - | - | 909,422 | - | 909,422 | |
| DEFENSE-WIDE CONTINGENCIES | | | | | | | | | |
| Supplemental for Later Transmittal | - | - | - | - | 1,607,800 | 1,607,800 | - | 1,607,800 | |
| Proposed Rescissions for Later Trans | - | - | - | - | - | - | -650,000 | -650,000 | |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | - | - | - | - | 1,607,800 | 1,607,800 | -650,000 | 957,800 | |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | | | | |
| Offsetting Receipts, Army | - | - | -210,200 | - | - | -210,200 | - | -210,200 | |
| Offsetting Receipts, Navy | - | - | -66,900 | - | - | -66,900 | - | -66,900 | |
| Offsetting Receipts, Air Force | - | - | -123,300 | - | - | -123,300 | - | -123,300 | |
| Offsetting Receipts, Defense | - | - | -114,500 | - | - | -114,500 | - | -114,500 | |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | - | -514,900 | - | - | -514,900 | - | -514,900 | |
| TRUST FUNDS | | | | | | | | | |
| Army General Gift Fund (Trust) | - | - | 100 | - | - | 100 | - | 100 | |
| USN Academy General Gift Fund (Trust) | - | - | 293 | - | - | 293 | - | 293 | |
| USN Academy Museum Fund (Trust) | - | - | 176 | - | - | 176 | - | 176 | |
| Navy General Gift Fund (Trust) | - | - | 336 | - | - | 336 | - | 336 | |
| Ships Stores Profit, Navy (Trust) | - | - | 17,500 | - | - | 17,500 | - | 17,500 | |
| Ofc of Naval Records&History Fund(Trust) | - | - | 35 | - | - | 35 | - | 35 | |
| Air Force General Gift Fund (Trust) | - | - | 60 | - | - | 60 | - | 60 | |
| TOTAL - TRUST FUNDS | - | - | 18,500 | - | - | 18,500 | - | 18,500 | |
| INTRAGOVERNMENTAL TRUST FUNDS | | | | | | | | | |
| Intragovernmental Trust Fund, Navy | - | - | -17,500 | - | - | -17,500 | - | -17,500 | |
| TOTAL - DEPARTMENT OF DEFENSE | 231,919,568 | 7,187,116 | -513,900 | -123,276 | 1,632,800 | 240,082,308 | -675,200 | 239,407,108 | |
| RECAP BY COMPONENT | | | | | | | | | |
| DEPARTMENT OF THE ARMY | 54,950,686 | 2,031,698 | -210,100 | -38,534 | - | 56,733,750 | -53,470 | 56,680,280 | |
| DEPARTMENT OF THE NAVY | 80,090,094 | 1,842,250 | -66,060 | -28,007 | 25,000 | 81,863,277 | -48,193 | 81,815,084 | |
| DEPARTMENT OF THE AIR FORCE | 71,838,405 | 2,812,085 | -123,240 | -57,535 | - | 73,967,715 | -59,546 | 73,908,169 | |
| DEFENSE AGENCIES/OSD | 8,853,012 | 354,083 | -114,500 | - | - | 9,092,595 | 136,022 | 9,228,617 | |
| DEFENSE-WIDE | 16,489,371 | 327,000 | - | 800 | - | 16,817,171 | -13 | 16,817,158 | |
| DEFENSE-WIDE CONTINGENCIES | - | - | - | - | 1,607,800 | 1,607,800 | -650,000 | 957,800 | |
| TOTAL - DEPARTMENT OF DEFENSE | 231,919,568 | 7,187,116 | -513,900 | -123,276 | 1,632,800 | 240,082,308 | -675,200 | 239,407,108 | |

FAD-754/84 (FILE IN VOL. 1) JAN 31, 1983 PAGE 2

1/ Includes reappropriations

2/ Includes a \$25.0 million appropriation request for liquidation of prior year R.S. 3732 contract authority.

BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

| FY 1984 APPROPRIATION TITLE | APPROPRIATIONS REQUESTED FOR ENACTMENT | | | | BUDGET CONCEPTS | DEPT. CONTRACT AUTHORITY | TRANSFERS AND DISPOSITIONS | BUDGET AUTHORITY |
|---|--|---------------------------------|-----------------------------------|-------------------|--------------------|--------------------------------|----------------------------------|---------------------|
| | DEPARTMENT OF DEFENSE ACT | MILITARY CONSTRUCTION ACT | DEFENSE- WIDE CONTINGENCIES | SUB TOTAL | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| MILITARY PERSONNEL | | | | | | | | |
| Military Personnel, Army | 15,213,700 | - | - | 15,213,700 | - | - | - | 15,213,700 |
| Military Personnel, Navy | 11,253,600 | - | - | 11,253,600 | - | - | - | 11,253,600 |
| Military Personnel, Marine Corps | 2,482,900 | - | - | 2,482,900 | - | - | - | 2,482,900 |
| Military Personnel, Air Force | 12,757,900 | - | - | 12,757,900 | - | - | - | 12,757,900 |
| Reserve Personnel, Army | 1,366,500 | - | - | 1,366,500 | - | - | - | 1,366,500 |
| Reserve Personnel, Navy | 743,200 | - | - | 743,200 | - | - | - | 743,200 |
| Reserve Personnel, Marine Corps | 177,300 | - | - | 177,300 | - | - | - | 177,300 |
| Reserve Personnel, Air Force | 383,300 | - | - | 383,300 | - | - | - | 383,300 |
| National Guard Personnel, Army | 1,914,900 | - | - | 1,914,900 | - | - | - | 1,914,900 |
| National Guard Personnel, Air Force | 593,000 | - | - | 593,000 | - | - | - | 593,000 |
| TOTAL - MILITARY PERSONNEL | 47,927,200 | - | - | 47,927,200 | - | - | - | 47,927,200 |
| RETIRED PAY, DEFENSE | | | | | | | | |
| Retired Pay, Defense | 16,605,800 | - | - | 16,605,800 | - | - | - | 16,605,800 |
| OPERATION AND MAINTENANCE | | | | | | | | |
| Oper. and Maint., Army | 17,867,800 | - | - | 17,867,800 | - | - | - | 17,867,800 |
| Oper. and Maint., Navy | 23,225,600 | - | - | 23,225,600 | - | - | - | 23,225,600 |
| Oper. and Maint., Marine Corps | 1,575,900 | - | - | 1,575,900 | - | - | - | 1,575,900 |
| Oper. and Maint., Air Force | 18,999,100 | - | - | 18,999,100 | - | - | - | 18,999,100 |
| Oper. and Maint., Defense Agencies | 6,871,900 | - | - | 6,871,900 | - | - | - | 6,871,900 |
| Oper. and Maint., Army Reserve | 662,800 | - | - | 662,800 | - | - | - | 662,800 |
| Oper. and Maint., Navy Reserve | 693,000 | - | - | 693,000 | - | - | - | 693,000 |
| Oper. and Maint., Marine Corps Reserve | 53,629 | - | - | 53,629 | - | - | - | 53,629 |
| Oper. and Maint., Air Force Reserve | 815,000 | - | - | 815,000 | - | - | - | 815,000 |
| Oper. and Maint., Army Nat'l Guard | 1,135,000 | - | - | 1,135,000 | - | - | - | 1,135,000 |
| Oper. and Maint., Air Nat'l Guard | 1,824,700 | - | - | 1,824,700 | - | - | - | 1,824,700 |
| Rifle Practice, Army | 899 | - | - | 899 | - | - | - | 899 |
| Claims, Defense | 222,900 | - | - | 222,900 | - | - | - | 222,900 |
| Court of Military Appeals, Defense | 3,372 | - | - | 3,372 | - | - | - | 3,372 |
| Summer Olympics | 50,000 | - | - | 50,000 | - | - | - | 50,000 |
| TOTAL - OPERATION AND MAINTENANCE | 74,001,500 | - | - | 74,001,500 | - | - | - | 74,001,500 |
| PROCUREMENT | | | | | | | | |
| Aircraft Procurement, Army | 3,472,100 | - | - | 3,472,100 | - | - | - | 3,472,100 |
| Missile Procurement, Army | 3,088,500 | - | - | 3,088,500 | - | - | - | 3,088,500 |
| Procurement of W&TCV, Army | 4,934,416 | - | - | 4,934,416 | - | - | - | 4,934,416 |
| Procurement of Ammunition, Army | 2,334,169 | - | - | 2,334,169 | - | - | - | 2,334,169 |
| Other Procurement, Army | 5,362,870 | - | - | 5,362,870 | - | - | - | 5,362,870 |
| Aircraft Procurement, Navy | 11,127,300 | - | - | 11,127,300 | - | - | - | 11,127,300 |
| Weapons Procurement, Navy | 4,028,600 | - | - | 4,028,600 | - | - | - | 4,028,600 |
| Shipbuilding and Conversion, Navy | 12,698,800 | - | - | 12,698,800 | - | - | - | 12,698,800 |
| Other Procurement, Navy | 5,001,838 | - | - | 5,001,838 | - | - | - | 5,001,838 |
| Procurement, Marine Corps | 1,852,049 | - | - | 1,852,049 | - | - | - | 1,852,049 |
| Aircraft Procurement, Air Force | 22,707,190 | - | - | 22,707,190 | - | - | - | 22,707,190 |
| Missile Procurement, Air Force | 8,570,834 | - | - | 8,570,834 | - | - | - | 8,570,834 |
| Other Procurement, Air Force | 7,626,302 | - | - | 7,626,302 | - | - | - | 7,626,302 |
| Procurement, Defense Agencies | 1,082,791 | - | - | 1,082,791 | - | - | - | 1,082,791 |
| Defense Production Act Purchases | 200,000 | - | - | 200,000 | - | - | - | 200,000 |
| TOTAL - PROCUREMENT | 94,087,779 | - | - | 94,087,779 | - | - | - | 94,087,779 |
| RESEARCH, DEVELOP., TEST & EVAL. | | | | | | | | |
| RDT&E, Army | 4,792,200 | - | - | 4,792,200 | - | - | - | 4,792,200 |
| RDT&E, Navy | 8,181,043 | - | - | 8,181,043 | - | - | - | 8,181,043 |
| RDT&E, Air Force | 13,652,273 | - | - | 13,652,273 | - | - | - | 13,652,273 |
| RDT&E, Defense Agencies | 2,939,900 | - | - | 2,939,900 | - | - | - | 2,939,900 |
| Dir. of Test & Eval., Defense | 56,800 | - | - | 56,800 | - | - | - | 56,800 |
| TOTAL - RESEARCH, DEVELOP., TEST & EVAL. | 29,622,216 | - | - | 29,622,216 | - | - | - | 29,622,216 |

BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

| FY 1984 APPROPRIATION TITLE | APPROPRIATIONS REQUESTED FOR ENACTMENT | | | | BUDGET CONCEPTS | DEBT/ CONTRACT AUTHORITY | TRANSFERS AND RESCISSIONS | BUDGET AUTHORITY |
|--|--|---------------------------------|-----------------------------------|--------------------|--------------------|--------------------------------|---------------------------------|---------------------|
| | DEPARTMENT OF DEFENSE ACT | MILITARY CONSTRUCTION ACT | DEFENSE- WIDE CONTINGENCIES | SUB TOTAL | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| MILITARY CONSTRUCTION | | | | | | | | |
| Military Construction, Army | - | 1,375,000 | - | 1,375,000 | - | - | - | 1,375,000 |
| Military Construction, Navy | - | 1,343,700 | - | 1,343,700 | - | - | - | 1,343,700 |
| Military Construction, Air Force | - | 2,300,900 | - | 2,300,900 | - | - | - | 2,300,900 |
| Military Construction, Defense Agency | - | 398,400 | - | 398,400 | - | - | - | 398,400 |
| Mil. Con., Army National Guard | - | 55,300 | - | 55,300 | - | - | - | 55,300 |
| Mil. Con., Air National Guard | - | 79,900 | - | 79,900 | - | - | - | 79,900 |
| Mil. Con., Army Reserve | - | 52,700 | - | 52,700 | - | - | - | 52,700 |
| Mil. Con., Naval Reserve | - | 24,800 | - | 24,800 | - | - | - | 24,800 |
| Mil. Con., Air Force Reserve | - | 42,200 | - | 42,200 | - | - | - | 42,200 |
| NATO Infrastructure | - | 150,000 | - | 150,000 | - | - | - | 150,000 |
| TOTAL - MILITARY CONSTRUCTION | - | 5,822,900 | - | 5,822,900 | - | - | - | 5,822,900 |
| FAMILY HOUSING | | | | | | | | |
| Family Housing Construction, Army | - | 186,313 | - | 186,313 | - | - | - | 186,313 |
| Family Housing Operations and Debt, | - | 1,086,326 | - | 1,086,326 | - | -31,700 | - | 1,054,626 |
| Family Housing Construction, Navy | - | 118,761 | - | 118,761 | - | - | - | 118,761 |
| Family Housing Operations and Debt, | - | 585,116 | - | 585,116 | - | -28,133 | - | 556,983 |
| Family Housing Construction, Air Force | - | 171,112 | - | 171,112 | - | - | - | 171,112 |
| Family Housing Operations and Debt, | - | 776,064 | - | 776,064 | - | -51,376 | - | 724,688 |
| Family Housing Construction, Defense | - | 1,245 | - | 1,245 | - | - | - | 1,245 |
| Family Housing Operations and Debt, D | - | 18,499 | - | 18,499 | - | - | - | 18,499 |
| Homeowners Asst Fund, Def. | - | - | - | - | - | 600 | - | 600 |
| TOTAL - FAMILY HOUSING | - | 2,943,436 | - | 2,943,436 | - | -110,609 | - | 2,832,827 |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | | |
| Special Foreign Currency Program | 3,050 | - | - | 3,050 | - | - | - | 3,050 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | | | |
| Army Stock Fund | 408,600 | - | - | 408,600 | - | - | - | 408,600 |
| Navy Stock Fund | 682,869 | - | - | 682,869 | - | - | - | 682,869 |
| Marine Corps Stock Fund | 22,280 | - | - | 22,280 | - | - | - | 22,280 |
| Air Force Stock Fund | 1,638,325 | - | - | 1,638,325 | - | - | - | 1,638,325 |
| Defense Stock Fund | 47,000 | - | - | 47,000 | - | - | - | 47,000 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 2,799,074 | - | - | 2,799,074 | - | - | - | 2,799,074 |
| DEFENSE-WIDE CONTINGENCIES | | | | | | | | |
| Military Personnel Legislation | - | - | 22,100 | 22,100 | - | - | - | 22,100 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | | | |
| Offsetting Receipts, Army | - | - | - | - | -218,900 | - | - | -218,900 |
| Offsetting Receipts, Navy | - | - | - | - | -67,500 | - | - | -67,500 |
| Offsetting Receipts, Air Force | - | - | - | - | -118,900 | - | - | -118,900 |
| Offsetting Receipts, Defense | - | - | - | - | -120,100 | - | - | -120,100 |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | - | - | - | -525,400 | - | - | -525,400 |
| TRUST FUNDS | | | | | | | | |
| Army General Gift Fund (Trust) | - | - | - | - | 100 | - | - | 100 |
| USN Academy General Gift Fund (Trust) | - | - | - | - | 274 | - | - | 274 |
| USN Academy Museum Fund (Trust) | - | - | - | - | 176 | - | - | 176 |
| Navy General Gift Fund (Trust) | - | - | - | - | 350 | - | - | 350 |
| Ships Stores Profit, Navy (Trust) | - | - | - | - | 18,500 | - | - | 18,500 |
| Off of Naval Records&History Fund(Trust) | - | - | - | - | 35 | - | - | 35 |
| Air Force General Gift Fund (Trust) | - | - | - | - | 65 | - | - | 65 |
| TOTAL - TRUST FUNDS | - | - | - | - | 19,500 | - | - | 19,500 |
| INTRAGOVERNMENTAL TRUST FUNDS | | | | | | | | |
| Intragovernmental Trust Fund, Navy | - | - | - | - | -18,500 | - | - | -18,500 |
| TOTAL - DEPARTMENT OF DEFENSE | 265,248,719 | 8,766,336 | 22,100 | 274,035,155 | -524,400 | -110,609 | - | -273,400,146 |
| RECAP BY COMPONENT | | | | | | | | |
| DEPARTMENT OF THE ARMY | 82,828,374 | 2,755,639 | - | 85,584,013 | -218,800 | -31,700 | - | 85,133,513 |
| DEPARTMENT OF THE NAVY | 84,819,808 | 2,072,377 | - | 86,892,185 | -66,665 | -28,133 | - | 86,797,487 |
| DEPARTMENT OF THE AIR FORCE | 89,567,924 | 3,370,176 | - | 92,938,100 | -118,900 | -51,376 | - | 92,767,888 |
| DEFENSE AGENCIES/OSO | 10,941,591 | 418,144 | - | 11,359,735 | -120,100 | - | - | 11,239,635 |
| DEFENSE-WIDE | 17,291,922 | 150,000 | - | 17,441,922 | - | 600 | - | 17,442,522 |
| DEFENSE-WIDE CONTINGENCIES | - | - | 22,100 | 22,100 | - | - | - | 22,100 |
| TOTAL - DEPARTMENT OF DEFENSE | 265,248,719 | 8,766,336 | 22,100 | 274,035,155 | -524,400 | -110,609 | - | -273,400,146 |

FAD 735

FINANCING OF FISCAL YEAR 1982, DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1982 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

| FY 1982 APPROPRIATION TITLE | FINANCING ADJUSTMENTS | | | | | | | | | |
|---|-----------------------------------|--|--|---|--|---|--|---|---|--------------|
| | TOA (DIRECT BUDGET PLAN) | UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS | RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS) | UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS | RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT | REVOLVING AND FUND OPERAT- ING CONCEPT | TRUST FUNDS AND MISC. RECEIPTS | UNOBLIGATED BALANCE IN (FROM OTHER ACCOUNTS) | TRANSFERS OUT (TO OTHER ACCOUNTS) | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | |
| MILITARY PERSONNEL | | | | | | | | | | |
| Military Personnel, Army | 14,020,411 | - | - | - | - | - | - | - | - | - |
| Military Personnel, Navy | 10,317,787 | - | - | - | - | - | - | - | - | - |
| Military Personnel, Marine Corps | 3,111,829 | - | - | - | - | - | - | - | - | - |
| Military Personnel, Air Force | 11,466,878 | - | - | - | - | - | - | - | - | 3,600 |
| Reserve Personnel, Army | 1,070,726 | - | - | - | - | - | - | - | - | - |
| Reserve Personnel, Navy | 373,954 | - | - | - | - | - | - | - | - | - |
| Reserve Personnel, Marine Corps | 151,281 | - | - | - | - | - | - | - | - | - |
| Reserve Personnel, Air Force | 326,990 | - | - | - | - | - | - | - | - | - |
| National Guard Personnel, Army | 1,511,053 | - | - | - | - | - | - | - | - | - |
| National Guard Personnel, Air Force | 478,113 | - | - | - | - | - | - | - | - | - |
| TOTAL - MILITARY PERSONNEL | 42,829,024 | - | - | - | - | - | - | - | - | 3,600 |
| RETIRED PAY, DEFENSE | | | | | | | | | | |
| Retired Pay, Defense | 14,940,475 | - | - | - | - | - | - | - | - | - |
| OPERATION AND MAINTENANCE | | | | | | | | | | |
| Oper. and Maint., Army | 14,997,599 | - | - | - | - | - | - | - | - | 182,000 |
| Oper. and Maint., Navy | 19,581,697 | - | - | - | - | - | - | - | - | 31,800 |
| Oper. and Maint., Marine Corps | 1,181,103 | - | - | - | - | - | - | - | - | 1,000 |
| Oper. and Maint., Air Force | 16,132,839 | - | - | - | - | - | - | -36,100 | - | 68,000 |
| Oper. and Maint., Defense Agencies | 5,243,893 | - | - | - | - | -5 | - | - | - | 26,710 |
| Oper. and Maint., Army Reserve | 665,758 | - | - | - | - | - | - | - | - | - |
| Oper. and Maint., Navy Reserve | 561,340 | - | - | - | - | - | - | - | - | - |
| Oper. and Maint., Marine Corps Reserve | 399,752 | - | - | - | - | - | - | - | - | - |
| Oper. and Maint., Air Force Reserve | 675,580 | - | - | - | - | - | - | - | - | - |
| Oper. and Maint., Army Nat'l Guard | 1,104,984 | - | - | - | - | - | - | - | - | - |
| Oper. and Maint., Air Nat'l Guard | 1,668,830 | - | - | - | - | - | - | - | - | - |
| Rifle Practice, Army | 789 | - | - | - | - | - | - | - | - | - |
| Claims, Defense | 154,373 | - | - | - | - | - | - | - | - | - |
| Court of Military Appeals, Defense | 2,070 | - | - | - | - | - | - | - | - | - |
| Foreign Currency Fluctuations, Defense | - | -487,138 | - | 987,418 | - | - | - | -311,110 | - | - |
| TOTAL - OPERATION AND MAINTENANCE | 62,010,615 | -487,138 | - | 987,418 | -5 | - | - | -347,210 | 307,510 | |
| PROCUREMENT | | | | | | | | | | |
| Aircraft Procurement, Army | 1,965,998 | - | -21,898 | - | - | - | - | - | - | - |
| Missile Procurement, Army | 2,131,345 | - | -18,732 | - | -12,645 | - | - | - | - | - |
| Procurement of W&TCV, Army | 3,745,808 | - | -180,814 | 201,200 | -67,608 | - | - | - | - | - |
| Procurement of Ammunition, Army | 2,322,615 | - | -36,361 | 10,000 | -115 | - | - | - | - | - |
| Other Procurement, Army | 3,707,271 | - | -32,373 | 10,900 | - | - | - | - | - | - |
| National Guard Equipment, Army | 50,000 | - | - | - | - | - | - | - | - | - |
| Aircraft Procurement, Navy | 9,019,700 | - | -92,771 | 8,000 | - | - | - | - | - | 2,885 |
| Weapons Procurement, Navy | 3,165,600 | - | -25,905 | - | - | - | - | - | - | 30,027 |
| Shipbuilding and Conversion, Navy | 8,603,900 | -102,400 | -471,416 | 38,000 | 1 | - | - | -117,500 | - | 117,600 |
| Other Procurement, Navy | 3,628,577 | - | -46,562 | - | - | - | - | - | - | 13,400 |
| Procurement, Marine Corps | 1,709,456 | - | -7,230 | - | - | - | - | - | - | - |
| Aircraft Procurement, Air Force | 13,658,598 | -162,900 | -44,149 | 170,000 | - | - | - | - | - | 36,440 |
| Missile Procurement, Air Force | 4,496,650 | - | -34,826 | 35,900 | - | - | - | - | - | 14,489 |
| Other Procurement, Air Force | 5,381,170 | -800 | -33,627 | 4,963 | - | - | - | -800 | - | 1,669 |
| Procurement, Defense Agencies | 518,000 | - | -3,359 | - | - | - | - | - | - | - |
| TOTAL - PROCUREMENT | 64,105,686 | -293,997 | -1,030,023 | 478,963 | -80,567 | - | - | -118,300 | 216,690 | |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | | | | | | |
| RD&E, Army | 3,619,535 | - | -13,732 | - | - | - | - | - | - | - |
| RD&E, Navy | 5,834,626 | - | 7,263 | - | - | - | - | -46,292 | - | - |
| RD&E, Air Force | 8,897,771 | - | -38,124 | - | - | - | - | -17,161 | - | 1,263 |
| RD&E, Defense Agencies | 1,697,646 | - | -4,607 | - | - | - | - | - | - | - |
| Dir. of Test & Eval., Defense | 53,000 | - | -8 | - | - | - | - | - | - | - |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | 20,102,578 | - | -47,408 | - | - | - | - | -63,453 | 1,263 | |
| MILITARY CONSTRUCTION | | | | | | | | | | |
| Military Construction, Army | 950,701 | - | 12,000 | - | - | - | - | -12,000 | - | - |
| Military Construction, Navy | 1,451,383 | - | - | - | - | - | - | - | - | - |
| Military Construction, Air Force | 1,558,451 | - | 2,350 | - | - | - | - | -2,350 | - | - |
| Military Construction, Defense Agencies | 299,490 | -12,000 | -2,350 | - | - | - | - | - | - | 14,980 |
| Mil. Con., Reserve Components General | 470 | - | - | - | - | - | - | - | - | - |
| Mil. Con., Army National Guard | 67,658 | - | - | - | - | - | - | - | - | - |
| Mil. Con., Air National Guard | 106,140 | - | - | - | - | - | - | - | - | - |
| Mil. Con., Army Reserve | 64,703 | - | - | - | - | - | - | - | - | - |
| Mil. Con., Naval Reserve | 36,000 | - | - | - | - | - | - | - | - | - |
| Mil. Con., Air Force Reserve | 37,400 | - | - | - | - | - | - | - | - | - |
| NATO Infrastructure | 309,530 | - | -49,530 | 85,000 | - | - | - | - | - | - |
| TOTAL - MILITARY CONSTRUCTION | 4,880,938 | -12,000 | -37,530 | 85,000 | - | - | - | -14,350 | 14,980 | |

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1982 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

| FY 1982 APPROPRIATION TITLE | LAPSES, NEW CONTRACT AUTHORITY, AND REDEMPTION OF AGENCY DEBT | TOTAL FINANCING ADJUSTMENTS | TOTAL BUDGET AUTHORITY | RESCISSIONS SAVINGS, 3732 LIQUIDATIONS, AND DEBT RED. | BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS) | BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS) | REAPPRO- PRIATIONS | APPRO- PRIATIONS, CONCETS AND CONTRACT AUTHORITY AS APPLICABLE |
|---|---|-----------------------------------|------------------------------|---|---|--|-----------------------|---|
| (1) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) |
| MILITARY PERSONNEL | | | | | | | | |
| Military Personnel, Army | 3,589 | 3,589 | 14,024,000 | - | - | 45,900 | - | 13,978,100 |
| Military Personnel, Navy | 6,987 | 6,987 | 10,324,774 | - | - | 76,200 | - | 10,248,574 |
| Military Personnel, Marine Corps | 8,916 | 8,916 | 3,120,745 | - | - | - | - | 3,120,745 |
| Military Personnel, Air Force | 7,094 | 10,694 | 11,477,572 | - | -31,200 | - | - | 11,508,772 |
| Reserve Personnel, Army | 10,272 | 10,272 | 1,081,000 | - | -700 | 3,500 | - | 1,078,200 |
| Reserve Personnel, Navy | 646 | 646 | 374,600 | - | - | - | - | 374,600 |
| Reserve Personnel, Marine Corps | 1,219 | 1,219 | 152,500 | - | -1,100 | - | - | 153,600 |
| Reserve Personnel, Air Force | 260 | 260 | 327,250 | - | -876 | - | - | 328,126 |
| National Guard Personnel, Army | 1,847 | 1,847 | 1,512,900 | - | - | 46,900 | - | 1,466,000 |
| National Guard Personnel, Air Force | 1,787 | 1,787 | 479,900 | - | - | - | - | 479,900 |
| TOTAL - MILITARY PERSONNEL | 42,617 | 46,217 | 42,875,241 | - | -33,876 | 172,500 | - | 42,736,617 |
| RETIRED PAY, DEFENSE | | | | | | | | |
| Retired Pay, Defense | 45,525 | 45,525 | 14,986,000 | - | - | - | - | 14,986,000 |
| OPERATION AND MAINTENANCE | | | | | | | | |
| Oper. and Maint., Army | -136,498 | 45,502 | 15,043,101 | - | -202,596 | 23,500 | - | 15,222,197 |
| Oper. and Maint., Navy | 114,992 | 148,792 | 19,728,489 | -43,641 | -25,200 | 129,400 | - | 19,667,930 |
| Oper. and Maint., Marine Corps | 17,937 | 18,937 | 1,200,040 | - | -5,000 | 2,000 | - | 1,203,040 |
| Oper. and Maint., Air Force | -27,220 | 2,680 | 16,135,519 | - | -98,600 | 44,626 | - | 16,189,493 |
| Oper. and Maint., Defense Agencies | -1,958 | 24,737 | 5,268,630 | - | -6,170 | 118,800 | - | 5,156,000 |
| Oper. and Maint., Army Reserve | - | 905 | 566,661 | - | -3,500 | - | - | 570,161 |
| Oper. and Maint., Navy Reserve | 13,047 | 13,047 | 574,387 | - | - | - | - | 574,387 |
| Oper. and Maint., Marine Corps Reserve | 682 | 682 | 40,444 | - | - | - | - | 40,444 |
| Oper. and Maint., Air Force Reserve | 3,674 | 3,674 | 679,254 | - | - | - | - | 679,254 |
| Oper. and Maint., Army Nat'l Guard | 4,713 | 4,713 | 1,109,697 | - | - | - | - | 1,109,697 |
| Oper. and Maint., Air Nat'l Guard | 2,388 | 2,388 | 1,671,218 | - | - | - | - | 1,671,218 |
| Rifle Practice, Army | 72 | 72 | 861 | - | - | - | - | 861 |
| Claims, Defense | 1,327 | 1,327 | 155,700 | - | - | - | - | 155,700 |
| Court of Military Appeals, Defense | 630 | 630 | 2,700 | - | - | - | - | 2,700 |
| Foreign Currency Fluctuations, Defense | - | 189,170 | 189,170 | - | - | 189,170 | - | - |
| TOTAL - OPERATION AND MAINTENANCE | -5,319 | 455,256 | 62,465,871 | -43,641 | -341,066 | 507,496 | - | 62,343,082 |
| PROCUREMENT | | | | | | | | |
| Aircraft Procurement, Army | 26,694 | 6,796 | 1,972,792 | - | - | 48,296 | 13,398 | 1,911,100 |
| Missile Procurement, Army | 18,732 | -12,845 | 2,118,500 | - | -12,700 | - | - | 2,131,200 |
| Procurement of W&TCV, Army | 86,514 | 59,292 | 3,605,100 | - | -20,100 | - | - | 3,625,200 |
| Procurement of Ammunition, Army | 36,361 | 9,885 | 2,332,500 | - | -43,400 | - | - | 2,381,900 |
| Other Procurement, Army | 60,573 | 39,100 | 3,748,371 | - | -32,000 | 28,200 | 28,200 | 3,721,971 |
| National Guard Equipment, Army | - | - | 50,000 | - | - | - | - | 50,000 |
| Aircraft Procurement, Navy | 89,906 | 8,000 | 9,027,700 | - | -88,100 | - | - | 9,115,800 |
| Weapons Procurement, Navy | 23,775 | - | 3,185,600 | - | -41,500 | - | - | 3,207,100 |
| Shipbuilding and Conversion, Navy | 573,815 | 35,000 | 8,638,900 | - | -300,000 | - | 236,500 | 8,702,400 |
| Other Procurement, Navy | 33,162 | - | 3,629,577 | - | -79,200 | - | - | 3,708,777 |
| Procurement, Marine Corps | 7,230 | - | 1,709,456 | - | -2,000 | - | - | 1,711,456 |
| Aircraft Procurement, Air Force | 170,609 | 170,000 | 13,828,598 | - | -200,100 | 89,700 | 89,700 | 13,938,998 |
| Missile Procurement, Air Force | 20,337 | 35,900 | 4,532,550 | - | -27,000 | - | - | 4,559,550 |
| Other Procurement, Air Force | 33,358 | 4,963 | 5,388,133 | - | - | - | 800 | 5,385,333 |
| Procurement, Defense Agencies | 3,359 | - | 518,000 | - | - | - | - | 518,000 |
| TOTAL - PROCUREMENT | 1,186,425 | 356,091 | 64,481,777 | - | -852,100 | 76,496 | 368,596 | 64,868,785 |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | | | | |
| RDT&E, Army | 3,732 | -10,000 | 3,609,535 | - | - | - | - | 3,609,535 |
| RDT&E, Navy | 32,129 | -6,900 | 5,627,726 | - | -37,226 | 1,100 | 19,495 | 5,844,357 |
| RDT&E, Air Force | 26,319 | -25,703 | 6,872,068 | - | -5,000 | 205,100 | 12,358 | 6,659,610 |
| RDT&E, Defense Agencies | 4,807 | - | 1,697,646 | - | - | 5,000 | - | 1,692,646 |
| Dir. of Test & Eval., Defense | 8 | - | 53,000 | - | - | - | - | 53,000 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | 66,995 | -42,603 | 20,059,975 | - | -42,226 | 211,200 | 31,853 | 19,859,148 |
| MILITARY CONSTRUCTION | | | | | | | | |
| Military Construction, Army | - | - | 950,701 | - | - | 7,000 | - | 943,701 |
| Military Construction, Navy | - | - | 1,451,393 | - | - | - | - | 1,451,393 |
| Military Construction, Air Force | - | - | 1,558,451 | - | - | - | - | 1,558,451 |
| Military Construction, Defense Agency | - | - | 299,490 | - | -7,000 | - | - | 306,490 |
| Mil. Con., Reserve Components General | - | - | 470 | - | - | - | - | 470 |
| Mil. Con., Army National Guard | - | - | 67,858 | - | - | - | - | 67,858 |
| Mil. Con., Air National Guard | - | - | 105,140 | - | - | - | - | 105,140 |
| Mil. Con., Army Reserve | - | - | 64,703 | - | - | - | - | 64,703 |
| Mil. Con., Naval Reserve | - | - | 36,000 | - | - | - | - | 36,000 |
| Mil. Con., Air Force Reserve | - | - | 37,400 | - | - | - | - | 37,400 |
| NATO Infrastructure | - | 35,470 | 345,000 | - | - | - | - | 345,000 |
| TOTAL - MILITARY CONSTRUCTION | - | 35,470 | 4,916,406 | - | -7,000 | 7,000 | - | 4,916,406 |

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1982 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

| FY 1982 APPROPRIATION TITLE | FINANCING ADJUSTMENTS | | | | | | | | | |
|--|-----------------------------------|---|--|--|--|---|--|-------------------|-----------------------------------|----------------------------------|
| | TOA (DIRECT BUDGET PLAN) | UNOBLIGATED | RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS) | UNOBLIGATED | RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT | REVOLVING AND MANAGEMENT FUND OPERAT- ING CONCEPT | TRUST FUNDS AND MISC. RECEIPTS | UNOBLIGATED | | |
| | | BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS | | BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS | | | | BALANCE TRANSFERS | IN (FROM OTHER ACCOUNTS) | OUT (TO OTHER ACCOUNTS) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | |
| FAMILY HOUSING | | | | | | | | | | |
| Family Housing, Construction | 280,235 | - | - | - | - | - | - | - | - | |
| Family Housing, Debt Payment | 21,215 | -3,281 | 4,515 | 1,248 | -3,639 | - | - | -3,354 | 3,354 | |
| Family Housing, Operations | 1,913,577 | - | - | - | -27,202 | - | - | - | - | |
| Homeowners Asst Fund, Def. | 4,176 | -4,627 | - | 3,460 | -1,756 | - | - | - | - | |
| TOTAL - FAMILY HOUSING | 2,219,203 | -7,908 | 4,515 | 4,708 | -32,597 | - | - | -3,354 | 3,354 | |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | | | | |
| Special Foreign Currency Program | 3,083 | - | -1,448 | - | - | - | - | - | - | |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | | | | | |
| Def. Prod. Guar., Army | - | -2,209 | - | 2,209 | - | - | - | - | - | |
| Def. Prod. Guar., Navy | - | -5,738 | - | 5,738 | - | - | - | - | - | |
| Def. Prod. Guar., Air Force | - | -1,796 | - | 1,800 | - | -4 | - | - | - | |
| Def. Prod. Guar., Defense Agencies | - | -7 | - | 7 | - | - | - | - | - | |
| Laundry Service, Naval Academy | - | -261 | - | 263 | - | -22 | - | - | - | |
| Army Stock Fund | 176,300 | - | - | - | - | 202,820 | - | -67,600 | - | |
| Navy Stock Fund | 9,435 | - | - | - | - | 614,254 | - | -273,000 | - | |
| Marine Corps Stock Fund | 13,334 | - | - | - | - | 55,219 | - | - | 12,600 | |
| Air Force Stock Fund | 78,800 | - | - | - | - | 259,900 | - | -259,900 | - | |
| Defense Stock Fund | 69,000 | -1,079 | - | 143,955 | - | 672,125 | - | - | 607,700 | |
| sub-total - STOCK FUND | 346,869 | -1,079 | - | 143,955 | - | 2,004,310 | - | -620,500 | 620,500 | |
| Army Industrial Fund | - | -1,031,213 | - | 1,266,206 | - | -234,993 | - | - | - | |
| Navy Industrial Fund | - | -2,027,077 | - | 861,604 | - | 1,165,473 | - | - | - | |
| Marine Corps Industrial Fund | - | -22,039 | - | 28,001 | - | -5,962 | - | - | - | |
| Air Force Industrial Fund | - | -23,490 | - | 221,533 | - | -198,043 | - | - | - | |
| Defense Industrial Fund | - | -73,613 | - | 46,839 | - | 24,774 | - | - | - | |
| sub-total - INDUSTRIAL FUND | - | -3,177,432 | - | 2,426,163 | - | 751,249 | - | - | - | |
| Army Management Fund | - | -1,000 | - | 1,000 | - | - | - | - | - | |
| Navy Management Fund | - | -1,000 | - | 1,000 | - | - | - | - | - | |
| Air Force Management Fund | - | -791 | - | 1,000 | - | - | - | - | - | |
| Army Conventional Ammo Working Cap F | - | - | - | 610,362 | - | -610,362 | - | - | - | |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 346,869 | -3,191,313 | - | 3,193,557 | - | 2,145,159 | - | -620,500 | 620,500 | |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | | | | | |
| Offsetting Receipts, Army | - | - | - | - | - | - | -193,927 | - | - | |
| Offsetting Receipts, Navy | - | - | - | - | - | - | -66,487 | - | - | |
| Offsetting Receipts, Air Force | - | - | - | - | - | - | -348,678 | - | - | |
| Offsetting Receipts, Defense | - | - | - | - | - | - | -106,905 | - | - | |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | - | - | - | - | - | -715,997 | - | - | |
| TRUST FUNDS | | | | | | | | | | |
| Army General Gift Fund (Trust) | - | - | - | - | - | - | 313 | - | - | |
| USN Academy General Gift Fund (Trust) | - | - | - | - | - | - | 296 | - | - | |
| USN Academy Museum Fund (Trust) | - | - | - | - | - | - | 188 | - | - | |
| Navy General Gift Fund (Trust) | - | - | - | - | - | - | 785 | - | - | |
| Ships Stores Profit, Navy (Trust) | - | - | - | - | - | - | 17,493 | - | - | |
| Ofc of Naval Records&History Fund(Trust) | - | - | - | - | - | - | 46 | - | - | |
| Air Force General Gift Fund (Trust) | - | - | - | - | - | - | 78 | - | - | |
| TOTAL - TRUST FUNDS | - | - | - | - | - | - | 19,198 | - | - | |
| INTRAGOVERNMENTAL TRUST FUNDS | | | | | | | | | | |
| Intragovernmental Trust Fund, svy | - | - | - | - | - | - | -17,493 | - | - | |
| TOTAL - DEPARTMENT OF DEFENSE | 211,438,469 | -3,992,356 | -1,111,894 | 4,746,646 | -113,169 | 2,145,159 | -714,292 | -167,167 | 167,167 | |
| RECAP BY COMPONENT | | | | | | | | | | |
| DEPARTMENT OF THE ARMY | 88,173,252 | -1,034,422 | -271,910 | 2,101,897 | -80,568 | -642,555 | -193,614 | -99,600 | 188,000 | |
| DEPARTMENT OF THE NAVY | 68,791,774 | -2,186,412 | -638,621 | 939,626 | 1 | 2,029,962 | -65,173 | -436,792 | 809,892 | |
| DEPARTMENT OF THE AIR FORCE | 64,953,210 | -189,777 | -148,378 | 435,196 | - | 61,653 | -348,600 | -318,311 | 123,681 | |
| DEFENSE AGENCIES/OSD | 7,829,029 | -66,699 | -10,516 | 192,601 | -5 | 696,699 | -106,905 | - | 648,780 | |
| DEFENSE-WIDE | 17,862,204 | -495,046 | -46,471 | 1,077,126 | -32,597 | - | - | -314,464 | 3,354 | |
| TOTAL - DEPARTMENT OF DEFENSE | 211,438,469 | -3,992,356 | -1,111,894 | 4,746,646 | -113,169 | 2,145,159 | -714,292 | -167,167 | 167,167 | |

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1982 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

| FY 1982 APPROPRIATION TITLE | LAPSES, NEW CONTRACT AUTHORITY, AND REDEMPTION OF AGENCY DEBT | TOTAL FINANCING ADJUSTMENTS | TOTAL BUDGET AUTHORITY | RESCISSIONS SAVINGS, 3732 LIQUIDATIONS, AND DEBT RED | BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS) | BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS) | REAPPRO- PRIATIONS | APPRO- PRIATIONS, CONCEPTS AND CONTRACT AUTHORITY AS APPLICABLE |
|--|---|-----------------------------------|------------------------------|--|---|--|-----------------------|--|
| (1) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) |
| FAMILY HOUSING | | | | | | | | |
| Family Housing, Construction | - | - | 280,235 | - | - | - | - | 280,235 |
| Family Housing, Debt Payment | 4,248 | 3,091 | 24,306 | -125,797 | - | - | 1,992 | 148,111 |
| Family Housing, Operations | 9,821 | -17,381 | 1,896,196 | - | - | - | - | 1,896,196 |
| Homeowners Asst Fund, Def. | 1,174 | -1,749 | 2,427 | - | - | - | - | 2,427 |
| TOTAL - FAMILY HOUSING | 15,243 | -16,039 | 2,203,164 | -125,797 | - | - | 1,992 | 2,326,969 |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | | |
| Special Foreign Currency Program | 1,448 | - | 3,083 | - | - | - | - | 3,083 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | | | |
| Def. Prod. Guar., Army | - | - | - | - | - | - | - | - |
| Def. Prod. Guar., Navy | - | - | - | - | - | - | - | - |
| Def. Prod. Guar., Air Force | - | - | - | - | - | - | - | - |
| Def. Prod. Guar., Defense Agencies | - | - | - | - | - | - | - | - |
| Laundry Service, Naval Academy | - | - | - | - | - | - | - | - |
| Army Stock Fund | - | 115,220 | 291,520 | - | - | - | - | 291,520 |
| Navy Stock Fund | - | 541,254 | 550,689 | - | - | - | - | 550,689 |
| Marine Corps Stock Fund | - | 68,019 | 81,353 | - | - | - | - | 81,353 |
| Air Force Stock Fund | - | - | 78,800 | - | - | - | - | 78,800 |
| Defense Stock Fund | - | 1,422,701 | 1,491,701 | - | - | - | - | 1,491,701 |
| sub-total - STOCK FUND | - | 2,147,194 | 2,494,063 | - | - | - | - | 2,494,063 |
| Army Industrial Fund | - | - | - | - | - | - | - | - |
| Navy Industrial Fund | - | - | - | - | - | - | - | - |
| Marine Corps Industrial Fund | - | - | - | - | - | - | - | - |
| Air Force Industrial Fund | - | - | - | - | - | - | - | - |
| Defense Industrial Fund | - | - | - | - | - | - | - | - |
| sub-total - INDUSTRIAL FUND | - | - | - | - | - | - | - | - |
| Army Management Fund | - | - | - | - | - | - | - | - |
| Navy Management Fund | - | - | - | - | - | - | - | - |
| Air Force Management Fund | -209 | - | - | - | - | - | - | - |
| Army Conventional Ammo Working Cap F | - | - | - | - | - | - | - | - |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | -209 | 2,147,194 | 2,494,063 | - | - | - | - | 2,494,063 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | | | |
| Offsetting Receipts, Army | - | -193,927 | -193,927 | - | - | - | - | -193,927 |
| Offsetting Receipts, Navy | - | -66,487 | -66,487 | - | - | - | - | -66,487 |
| Offsetting Receipts, Air Force | - | -348,878 | -348,878 | - | - | - | - | -348,878 |
| Offsetting Receipts, Defense | - | -106,905 | -106,905 | - | - | - | - | -106,905 |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | -715,997 | -715,997 | - | - | - | - | -715,997 |
| TRUST FUNDS | | | | | | | | |
| Army General Gift Fund (Trust) | - | 313 | 313 | - | - | - | - | 313 |
| USN Academy General Gift Fund (Trust) | - | 298 | 298 | - | - | - | - | 298 |
| USN Academy Museum Fund (Trust) | - | 188 | 188 | - | - | - | - | 188 |
| Navy General Gift Fund (Trust) | - | 785 | 785 | - | - | - | - | 785 |
| Ships Stores Profit, Navy (Trust) | - | 17,493 | 17,493 | - | - | - | - | 17,493 |
| Ofc of Naval Records&History Fund(Trust) | - | 45 | 45 | - | - | - | - | 45 |
| Air Force General Gift Fund (Trust) | - | 78 | 78 | - | - | - | - | 78 |
| TOTAL - TRUST FUNDS | - | 19,198 | 19,198 | - | - | - | - | 19,198 |
| INTRAGOVERNMENTAL TRUST FUNDS | | | | | | | | |
| Intragovernmental Trust Fund, Navy | - | -17,493 | -17,493 | - | - | - | - | -17,493 |
| TOTAL - DEPARTMENT OF DEFENSE | 1,352,725 | 2,312,819 | 213,751,268 | -169,438 | -1,276,268 | 974,692 | 402,441 | 213,819,861 |
| RECAP BY COMPONENT | | | | | | | | |
| DEPARTMENT OF THE ARMY | 118,508 | 80,734 | 52,253,966 | - | -320,998 | 203,296 | 41,588 | 52,330,080 |
| DEPARTMENT OF THE NAVY | 984,443 | 777,426 | 89,569,200 | -43,841 | -879,326 | 208,700 | 255,995 | 89,727,472 |
| DEPARTMENT OF THE AIR FORCE | 238,397 | -141,957 | 64,821,253 | - | -382,776 | 249,728 | 102,858 | 64,831,445 |
| DEFENSE AGENCIES/GSO | 8,198 | 1,340,533 | 9,168,582 | - | -13,170 | 123,800 | - | 9,057,932 |
| DEFENSE-WIDE | 64,161 | 256,063 | 17,938,267 | -125,797 | - | 169,170 | 1,992 | 17,872,922 |
| TOTAL - DEPARTMENT OF DEFENSE | 1,352,725 | 2,312,819 | 213,751,268 | -169,438 | -1,276,268 | 974,692 | 402,441 | 213,819,861 |

FAD 736

FINANCING OF FISCAL YEAR 1983, DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1983 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

| FY 1983 APPROPRIATION TITLE | FINANCING ADJUSTMENTS | | | | | | | | | |
|---|-----------------------------------|--|--|---|---|---|--|-----------------------------------|----------------------------------|---|
| | TOA (DIRECT BUDGET PLAN) | UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS | RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS) | UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS | RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT | REVOLVING AND FUND OPERAT- ING CONCEPT | TRUST FUNDS AND MISC. RECEIPTS | UNOBLIGATED BALANCE TRANSFERS | | |
| | | | | | | | | IN (FROM OTHER ACCOUNTS) | OUT (TO OTHER ACCOUNTS) | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | |
| MILITARY PERSONNEL | | | | | | | | | | |
| Military Personnel, Army | 14,604,848 | - | - | - | - | - | - | - | - | - |
| Military Personnel, Navy | 10,661,208 | - | - | - | - | - | - | - | - | - |
| Military Personnel, Marine Corps | 3,330,977 | - | - | - | - | - | - | - | - | - |
| Military Personnel, Air Force | 12,195,950 | - | - | - | - | - | - | - | - | - |
| Reserve Personnel, Army | 1,247,250 | - | - | - | - | - | - | - | - | - |
| Reserve Personnel, Navy | 664,325 | - | - | - | - | - | - | - | - | - |
| Reserve Personnel, Marine Corps | 170,900 | - | - | - | - | - | - | - | - | - |
| Reserve Personnel, Air Force | 362,125 | - | - | - | - | - | - | - | - | - |
| National Guard Personnel, Army | 1,696,600 | - | - | - | - | - | - | - | - | - |
| National Guard Personnel, Air Force | 546,425 | - | - | - | - | - | - | - | - | - |
| TOTAL - MILITARY PERSONNEL | 45,464,808 | - | - | - | - | - | - | - | - | - |
| RETIRED PAY, DEFENSE | | | | | | | | | | |
| Retired Pay, Defense | 16,154,800 | - | - | - | - | - | - | - | - | - |
| OPERATION AND MAINTENANCE | | | | | | | | | | |
| Oper. and Maint., Army | 15,962,939 | - | - | - | - | - | - | -316,600 | - | - |
| Oper. and Maint., Navy | 21,093,657 | - | - | - | - | - | - | -38,700 | - | - |
| Oper. and Maint., Marine Corps | 1,469,647 | - | - | - | - | - | - | -9,700 | - | - |
| Oper. and Maint., Air Force | 17,029,403 | - | - | - | - | - | - | -128,300 | - | - |
| Oper. and Maint., Defense Agencies | 5,661,300 | - | - | - | - | - | - | -29,500 | - | - |
| Oper. and Maint., Army Reserve | 705,061 | - | - | - | - | - | - | - | - | - |
| Oper. and Maint., Navy Reserve | 637,475 | - | - | - | - | - | - | - | - | - |
| Oper. and Maint., Marine Corps Reserve | 51,112 | - | - | - | - | - | - | - | - | - |
| Oper. and Maint., Air Force Reserve | 766,048 | - | - | - | - | - | - | - | - | - |
| Oper. and Maint., Army Nat'l Guard | 1,191,174 | - | - | - | - | - | - | - | - | - |
| Oper. and Maint., Air Nat'l Guard | 1,622,107 | - | - | - | - | - | - | - | - | - |
| Rifle Practice, Army | 887 | - | - | - | - | - | - | - | - | - |
| Claims, Defense | 147,500 | - | - | - | - | - | - | - | - | - |
| Court of Military Appeals, Defense | 3,258 | - | - | - | - | - | - | - | - | - |
| Foreign Currency Fluctuations, Defense | - | -967,416 | - | 466,216 | - | - | - | - | 521,200 | - |
| TOTAL - OPERATION AND MAINTENANCE | 66,780,568 | -967,416 | - | 466,216 | - | - | - | -521,200 | 521,200 | - |
| PROCUREMENT | | | | | | | | | | |
| Aircraft Procurement, Army | 2,487,072 | - | 6,600 | - | - | - | - | -6,600 | - | - |
| Missile Procurement, Army | 2,266,600 | - | - | - | - | - | - | - | - | - |
| Procurement of MCTV, Army | 4,668,548 | -201,200 | 7,300 | - | - | - | - | -205,500 | 201,200 | - |
| Procurement of Ammunition, Army | 2,121,994 | -10,000 | - | - | -5,600 | - | - | - | 10,000 | - |
| Other Procurement, Army | 4,108,304 | -10,900 | - | - | - | - | - | - | 10,900 | - |
| Aircraft Procurement, Navy | 10,266,327 | -8,000 | - | - | - | - | - | - | 8,000 | - |
| Weapons Procurement, Navy | 3,435,100 | - | - | - | - | - | - | - | - | - |
| Shipbuilding and Conversion, Navy | 16,248,100 | -35,000 | - | - | - | - | - | -35,000 | 35,000 | - |
| Other Procurement, Navy | 3,653,275 | - | - | - | - | - | - | - | - | - |
| Procurement, Marine Corps | 1,977,363 | - | - | - | - | - | - | - | - | - |
| Aircraft Procurement, Air Force | 17,595,300 | -170,000 | - | - | - | - | - | -170,000 | 170,000 | - |
| Missile Procurement, Air Force | 4,956,700 | -35,900 | - | - | - | - | - | -15,000 | 35,900 | - |
| Other Procurement, Air Force | 6,540,940 | -4,963 | - | - | - | - | - | -4,963 | 4,963 | - |
| Procurement, Defense Agencies | 623,545 | - | - | - | - | - | - | - | - | - |
| National Guard and Reserve Equipment | 125,000 | - | - | - | - | - | - | - | - | - |
| TOTAL - PROCUREMENT | 80,308,186 | -475,963 | 13,900 | - | -5,600 | - | - | -437,063 | 475,963 | - |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | | | | | | |
| RD&E, Army | 3,664,763 | - | 10,000 | - | - | - | - | -10,000 | - | - |
| RD&E, Navy | 6,086,031 | - | 8,000 | - | - | - | - | -8,000 | - | - |
| RD&E, Air Force | 10,625,661 | - | 20,900 | - | - | - | - | -20,900 | - | - |
| RD&E, Defense Agencies | 2,153,168 | - | - | - | - | - | - | - | - | - |
| Dir. of Test & Eval., Defense | 55,000 | - | - | - | - | - | - | - | - | - |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | 22,604,664 | - | 38,900 | - | - | - | - | -38,900 | - | - |
| MILITARY CONSTRUCTION | | | | | | | | | | |
| Military Construction, Army | 929,720 | - | - | - | - | - | - | - | - | - |
| Military Construction, Navy | 1,080,750 | - | - | - | - | - | - | - | - | - |
| Military Construction, Air Force | 1,551,414 | - | - | - | - | - | - | - | - | - |
| Military Construction, Defense Agency | 339,770 | - | - | - | - | - | - | - | - | - |
| Mil. Con., Army National Guard | 54,958 | - | - | - | - | - | - | - | - | - |
| Mil. Con., Air National Guard | 127,900 | - | - | - | - | - | - | - | - | - |
| Mil. Con., Army Reserve | 41,800 | - | - | - | - | - | - | - | - | - |
| Mil. Con., Naval Reserve | 26,200 | - | - | - | - | - | - | - | - | - |
| Mil. Con., Air Force Reserve | 35,600 | - | - | - | - | - | - | - | - | - |
| NATO Infrastructure | 300,000 | -65,000 | -40,000 | 160,000 | - | - | - | - | - | - |
| TOTAL - MILITARY CONSTRUCTION | 4,467,112 | -65,000 | -40,000 | 160,000 | - | - | - | - | - | - |

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1983 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

| FY 1983 APPROPRIATION TITLE | LAPSES, NEW CONTRACT AUTHORITY, AND REDEMPTION OF AGENCY DEBT | TOTAL FINANCING ADJUSTMENTS | TOTAL BUDGET AUTHORITY | RESCISSIONS SAVINGS, 3732 LIQUIDATIONS, AND DEBT RED. | BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS) | BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS) | REAPPRO- PRIATIONS | APPRO- PRIATIONS, CONCEPTS AND CONTRACT AUTHORITY AS APPLICABLE |
|---|---|-----------------------------------|------------------------------|---|---|--|-----------------------|--|
| (1) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) |
| MILITARY PERSONNEL | | | | | | | | |
| Military Personnel, Army | - | - | 14,604,848 | - | - | 150,000 | - | 14,454,848 |
| Military Personnel, Navy | - | - | 10,661,208 | - | - | 123,800 | - | 10,537,408 |
| Military Personnel, Marine Corps | - | - | 3,330,977 | - | - | 37,700 | - | 3,293,277 |
| Military Personnel, Air Force | - | - | 12,195,950 | - | - | 96,100 | - | 12,099,850 |
| Reserve Personnel, Army | - | - | 1,247,250 | - | - | - | - | 1,247,250 |
| Reserve Personnel, Navy | - | - | 664,325 | - | - | 7,200 | - | 657,125 |
| Reserve Personnel, Marine Corps | - | - | 170,900 | - | - | - | - | 170,900 |
| Reserve Personnel, Air Force | - | - | 362,125 | - | - | 3,200 | - | 358,925 |
| National Guard Personnel, Army | - | - | 1,698,800 | - | - | - | - | 1,698,800 |
| National Guard Personnel, Air Force | - | - | 548,425 | - | - | - | - | 548,425 |
| TOTAL - MILITARY PERSONNEL | - | - | 45,484,808 | - | - | 418,000 | - | 45,066,808 |
| RETIRED PAY, DEFENSE | | | | | | | | |
| Retired Pay, Defense | - | - | 16,154,800 | - | - | - | - | 16,154,800 |
| OPERATION AND MAINTENANCE | | | | | | | | |
| Oper. and Maint., Army | - | -316,600 | 15,668,339 | - | -181,086 | - | - | 15,847,425 |
| Oper. and Maint., Navy | - | -38,100 | 21,055,557 | -25,000 | -38,500 | 14,345 | - | 21,104,712 |
| Oper. and Maint., Marine Corps | - | -8,700 | 1,460,947 | - | -20,724 | - | - | 1,481,671 |
| Oper. and Maint., Air Force | - | -128,300 | 16,901,103 | - | -45,863 | 31,200 | - | 16,915,766 |
| Oper. and Maint., Defense Agencies | - | -29,500 | 5,851,800 | - | - | 136,022 | - | 5,715,778 |
| Oper. and Maint., Army Reserve | - | - | 705,081 | - | -503 | - | - | 705,584 |
| Oper. and Maint., Navy Reserve | - | - | 637,475 | - | -32 | - | - | 637,507 |
| Oper. and Maint., Marine Corps Reserve | - | - | 51,112 | - | - | 18 | - | 51,094 |
| Oper. and Maint., Air Force Reserve | - | - | 765,046 | - | -687 | - | - | 765,735 |
| Oper. and Maint., Army Nat'l Guard | - | - | 1,191,174 | - | -3,893 | - | - | 1,195,067 |
| Oper. and Maint., Air Nat'l Guard | - | - | 1,822,107 | - | -496 | - | - | 1,822,603 |
| Rifle Practice, Army | - | - | 867 | - | - | 12 | - | 875 |
| Claims, Defense | - | - | 147,500 | - | - | - | - | 147,500 |
| Court of Military Appeals, Defense | - | - | 3,258 | - | -13 | - | - | 3,271 |
| Foreign Currency Fluctuations, Defense | - | - | - | - | - | - | - | - |
| TOTAL - OPERATION AND MAINTENANCE | - | -521,200 | 66,259,388 | -25,000 | -291,797 | 181,597 | - | 66,394,588 |
| PROCUREMENT | | | | | | | | |
| Aircraft Procurement, Army | - | - | 2,487,072 | - | -2,000 | - | - | 2,489,072 |
| Missile Procurement, Army | - | - | 2,266,600 | - | - | - | - | 2,266,600 |
| Procurement of HSTCV, Army | 198,200 | - | 4,698,546 | - | -14,500 | - | 198,200 | 4,814,646 |
| Procurement of Ammunition, Army | - | -5,600 | 2,116,394 | - | - | 1,000 | - | 2,115,394 |
| Other Procurement, Army | - | - | 4,108,304 | - | -17,100 | 9,500 | - | 4,115,904 |
| Aircraft Procurement, Navy | - | - | 10,288,327 | - | -88,680 | - | - | 10,357,007 |
| Weapons Procurement, Navy | - | - | 3,435,100 | - | -106,500 | - | - | 3,541,600 |
| Shipbuilding and Conversion, Navy | 35,000 | - | 16,248,100 | - | - | - | 211,200 | 16,036,900 |
| Other Procurement, Navy | - | - | 3,653,275 | - | -72,600 | 20,000 | - | 3,705,875 |
| Procurement, Marine Corps | - | - | 1,977,383 | - | -19,500 | - | - | 1,996,883 |
| Aircraft Procurement, Air Force | 170,000 | - | 17,595,900 | - | -132,100 | - | 170,000 | 17,557,400 |
| Missile Procurement, Air Force | 15,000 | - | 4,958,700 | - | - | 24,200 | 15,000 | 4,919,500 |
| Other Procurement, Air Force | 4,963 | - | 5,540,940 | - | -10,000 | - | 4,963 | 5,545,977 |
| Procurement, Defense Agencies | - | - | 823,545 | - | - | - | - | 823,545 |
| National Guard and Reserve Equipment | - | - | 125,000 | - | - | - | - | 125,000 |
| TOTAL - PROCUREMENT | 423,163 | -5,600 | 80,302,586 | - | -462,980 | 54,700 | 599,363 | 80,111,503 |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | | | | |
| RD&E, Army | - | - | 3,884,783 | - | -2,000 | 7,100 | - | 3,879,883 |
| RD&E, Navy | - | - | 6,086,031 | - | - | 120,280 | - | 5,965,751 |
| RD&E, Air Force | - | - | 10,625,561 | - | -25,100 | - | - | 10,600,461 |
| RD&E, Defense Agencies | - | - | 2,153,189 | - | - | - | - | 2,153,189 |
| Dir. of Test & Eval., Defense | - | - | 55,000 | - | - | - | - | 55,000 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | - | - | 22,804,564 | - | -27,100 | 127,380 | - | 22,704,264 |
| MILITARY CONSTRUCTION | | | | | | | | |
| Military Construction, Army | - | - | 929,720 | - | - | - | - | 929,720 |
| Military Construction, Navy | - | - | 1,080,750 | - | - | - | - | 1,080,750 |
| Military Construction, Air Force | - | - | 1,551,414 | - | - | - | - | 1,551,414 |
| Military Construction, Defense Agency | - | - | 339,770 | - | - | - | - | 339,770 |
| Mil. Con., Army National Guard | - | - | 54,968 | - | - | - | - | 54,968 |
| Mil. Con., Air National Guard | - | - | 127,900 | - | - | - | - | 127,900 |
| Mil. Con., Army Reserve | - | - | 41,800 | - | - | - | - | 41,800 |
| Mil. Con., Naval Reserve | - | - | 25,200 | - | - | - | - | 25,200 |
| Mil. Con., Air Force Reserve | - | - | 35,600 | - | - | - | - | 35,600 |
| NATO Infrastructure | - | 25,000 | 325,000 | - | - | - | - | 325,000 |
| TOTAL - MILITARY CONSTRUCTION | - | 25,000 | 4,512,112 | - | - | - | - | 4,512,112 |

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1983 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

| FY 1983 APPROPRIATION TITLE | FINANCING ADJUSTMENTS | | | | | | | | |
|--|-----------------------------------|--|--|---|--|---|--|-----------------------------------|----------------------------------|
| | TOA (DIRECT BUDGET PLAN) | UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS | RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS) | UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS | RESOURCES FROM REIM- BURSABLE MANAGEMENT SALES NOT REQUIRING REPLACEMENT | REVOLVING AND FUND OPERAT- ING CONCEPT | TRUST FUNDS AND MISC. RECEIPTS | UNOBLIGATED BALANCE TRANSFERS | |
| | | | | | | | | IN (FROM OTHER ACCOUNTS) | OUT (TO OTHER ACCOUNTS) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| FAMILY HOUSING | | | | | | | | | |
| Family Housing, Construction | - | - | -242,640 | - | - | - | - | - | 242,640 |
| Family Housing, Debt Payment | - | -1,248 | -8,002 | - | - | - | - | - | 9,250 |
| Family Housing Construction, Army | 127,791 | - | 61,851 | - | - | - | - | -61,851 | - |
| Family Housing Operations and Debt, | 848,829 | - | - | - | -8,181 | - | - | -1,753 | - |
| Family Housing Construction, Navy | 98,991 | - | 76,568 | - | - | - | - | -76,568 | - |
| Family Housing Operations and Debt, | 617,634 | - | - | - | -7,162 | - | - | -1,169 | - |
| Family Housing Construction, Air Force | 110,804 | - | 102,241 | - | - | - | - | -102,241 | - |
| Family Housing Operations and Debt, | 741,212 | - | - | - | -6,150 | - | - | -6,330 | - |
| Family Housing Construction, Defense | 513 | - | 1,978 | - | - | - | - | -1,978 | - |
| Family Housing Operations and Debt | 14,079 | - | - | - | -279 | - | - | - | - |
| Homeowners Asst Fund, Def. | 4,300 | -3,460 | - | 3,340 | -1,480 | - | - | - | - |
| TOTAL - FAMILY HOUSING | 2,563,953 | -4,708 | -8,004 | 3,340 | -23,253 | - | - | -251,890 | 251,890 |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | | | |
| Special Foreign Currency Program | 3,800 | - | - | - | - | - | - | - | - |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | | | | |
| Def. Prod. Guar., Army | - | -2,209 | - | 2,209 | - | - | - | - | - |
| Def. Prod. Guar., Navy | - | -5,738 | - | 5,738 | - | - | - | - | - |
| Def. Prod. Guar., Air Force | - | -1,800 | - | 1,803 | - | -3 | - | - | - |
| Def. Prod. Guar., Defense Agencies | - | -7 | - | 7 | - | - | - | - | - |
| Laundry Service, Naval Academy | - | -283 | - | 283 | - | - | - | - | - |
| Army Stock Fund | 221,138 | - | - | - | - | - | - | - | - |
| Navy Stock Fund | 354,372 | - | - | - | - | 521,800 | - | -521,800 | - |
| Marine Corps Stock Fund | 11,812 | - | - | - | - | - | - | - | - |
| Air Force Stock Fund | 161,600 | - | - | - | - | 54,500 | - | -54,500 | - |
| Defense Stock Fund | 160,800 | -143,955 | - | 68,956 | - | -801,301 | - | - | 576,300 |
| sub-total - STOCK FUND | 908,422 | -143,955 | - | 68,956 | - | 74,999 | - | -576,300 | 576,300 |
| Army Industrial Fund | - | -1,266,206 | - | 1,368,906 | - | -102,700 | - | - | - |
| Navy Industrial Fund | - | -881,604 | - | 848,104 | - | 15,500 | - | - | - |
| Marine Corps Industrial Fund | - | -28,001 | - | 24,401 | - | 3,600 | - | - | - |
| Air Force Industrial Fund | - | -221,533 | - | 339,333 | - | -117,800 | - | - | - |
| Defense Industrial Fund | - | -48,839 | - | 32,009 | - | 16,830 | - | - | - |
| sub-total - INDUSTRIAL FUND | - | -2,426,183 | - | 2,610,753 | - | -184,570 | - | - | - |
| Army Management Fund | - | -1,000 | - | 1,000 | - | - | - | - | - |
| Navy Management Fund | - | -1,000 | - | 1,000 | - | - | - | - | - |
| Air Force Management Fund | - | -1,000 | - | 1,000 | - | - | - | - | - |
| Army Conventional Ammo Working Cap | - | -610,382 | - | 578,700 | - | 31,682 | - | - | - |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 908,422 | -3,193,557 | - | 3,271,449 | - | -77,892 | - | -576,300 | 576,300 |
| DEFENSE-WIDE CONTINGENCIES | | | | | | | | | |
| Supplemental for Later Transmittal | 1,607,800 | - | - | - | - | - | - | - | - |
| Proposed Rescissions for Later Trans | -650,000 | - | - | - | - | - | - | - | - |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | 957,800 | - | - | - | - | - | - | - | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | | | | |
| Offsetting Receipts, Army | - | - | - | - | - | -210,200 | - | - | - |
| Offsetting Receipts, Navy | - | - | - | - | - | -66,800 | - | - | - |
| Offsetting Receipts, Air Force | - | - | - | - | - | -123,300 | - | - | - |
| Offsetting Receipts, Defense | - | - | - | - | - | -114,500 | - | - | - |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | - | - | - | - | -514,900 | - | - | - |
| TRUST FUNDS | | | | | | | | | |
| Army General Gift Fund (Trust) | - | - | - | - | - | - | 100 | - | - |
| USN Academy General Gift Fund (Trust) | - | - | - | - | - | - | 293 | - | - |
| USN Academy Museum Fund (Trust) | - | - | - | - | - | - | 178 | - | - |
| Navy General Gift Fund (Trust) | - | - | - | - | - | - | 336 | - | - |
| Ships Stores Profit, Navy (Trust) | - | - | - | - | - | - | 17,600 | - | - |
| GPO of Naval Records & History Fund (Trust) | - | - | - | - | - | - | 95 | - | - |
| Air Force General Gift Fund (Trust) | - | - | - | - | - | - | 80 | - | - |
| TOTAL - TRUST FUNDS | - | - | - | - | - | - | 18,500 | - | - |
| INTRAGOVERNMENTAL TRUST FUNDS | | | | | | | | | |
| Intragovernmental Trust Fund, Navy | - | - | - | - | - | - | -17,500 | - | - |
| TOTAL - DEPARTMENT OF DEFENSE | 240,455,033 | -4,746,646 | 4,796 | 3,691,007 | -28,853 | -77,892 | -513,900 | -825,353 | 825,353 |
| RECAP BY COMPONENT | | | | | | | | | |
| DEPARTMENT OF THE ARMY | 57,222,514 | -2,101,897 | 85,751 | 1,950,815 | -13,781 | -71,018 | -210,100 | -602,304 | 224,100 |
| DEPARTMENT OF THE NAVY | 81,938,278 | -939,628 | 84,588 | 877,528 | -7,183 | 840,900 | -68,080 | -689,337 | 43,000 |
| DEPARTMENT OF THE AIR FORCE | 74,172,189 | -435,196 | 123,141 | 342,138 | -6,150 | -83,303 | -123,240 | -502,834 | 210,863 |
| DEFENSE AGENCIES/OSD | 9,372,896 | -192,801 | 1,976 | 100,972 | -279 | -484,471 | -114,500 | -91,478 | 578,300 |
| DEFENSE-WIDE | 16,793,358 | -1,077,128 | -280,842 | 618,558 | -1,480 | - | - | - | - |
| DEFENSE-WIDE CONTINGENCIES | 957,800 | - | - | - | - | - | - | - | - |
| TOTAL - DEPARTMENT OF DEFENSE | 240,455,033 | -4,746,646 | 4,796 | 3,691,007 | -28,853 | -77,892 | -513,900 | -825,353 | 825,353 |

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1983 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

| FY 1983 | LAPSES, NEW CONTRACT AUTHORITY, AND REDEMPTION OF AGENCY DEBT | TOTAL FINANCING ADJUSTMENTS | TOTAL BUDGET AUTHORITY | RESCISSIONS SAVINGS, 3732 LIQUIDATIONS, AND DEBT RED. | BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS) | BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS) | REAPPRO- PRIATIONS | APPRO- PRIATIONS AND CONCEPTS AND CONTRACT AUTHORITY AS APPLICABLE |
|--|---|-----------------------------------|------------------------------|---|---|--|-----------------------|---|
| (1) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) |
| FAMILY HOUSING | | | | | | | | |
| Family Housing, Construction | - | - | - | - | - | - | - | - |
| Family Housing, Debt Payment | - | - | - | - | - | - | - | - |
| Family Housing Construction, Army | - | - | 127,791 | - | - | - | - | 127,791 |
| Family Housing Operations and Debt, | - | -9,934 | 838,895 | -38,534 | - | - | - | 877,429 |
| Family Housing Construction, Navy | - | - | 98,991 | - | - | - | - | 98,991 |
| Family Housing Operations and Debt, | - | -8,332 | 609,302 | -28,007 | - | - | - | 637,309 |
| Family Housing Construction, Air Force | - | - | 110,904 | - | - | - | - | 110,904 |
| Family Housing Operations and Debt, | - | -12,480 | 728,732 | -57,535 | - | - | - | 786,267 |
| Family Housing Construction, Defense | - | - | 513 | - | - | - | - | 513 |
| Family Housing Operations and Debt | - | -279 | 13,800 | - | - | - | - | 13,800 |
| Homeowners Asst Fund, Def. | 400 | -1,200 | 2,800 | - | - | - | - | 2,800 |
| TOTAL - FAMILY HOUSING | 400 | -32,225 | 2,531,728 | -124,076 | - | - | - | 2,655,804 |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | | |
| Special Foreign Currency Program | - | - | 3,800 | - | - | - | - | 3,800 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | | | |
| Def. Prod. Guar., Army | - | - | - | - | - | - | - | - |
| Def. Prod. Guar., Navy | - | - | - | - | - | - | - | - |
| Def. Prod. Guar., Air Force | - | - | - | - | - | - | - | - |
| Def. Prod. Guar., Defense Agencies | - | - | - | - | - | - | - | - |
| Laundry Service, Naval Academy | - | - | - | - | - | - | - | - |
| Army Stock Fund | - | - | 221,138 | - | - | - | - | 221,138 |
| Navy Stock Fund | - | - | 354,372 | - | - | - | - | 354,372 |
| Marine Corps Stock Fund | - | - | 11,812 | - | - | - | - | 11,812 |
| Air Force Stock Fund | - | - | 161,600 | - | - | - | - | 161,600 |
| Defense Stock Fund | - | - | 160,500 | - | - | - | - | 160,500 |
| sub-total - STOCK FUND | - | - | 909,422 | - | - | - | - | 909,422 |
| Army Industrial Fund | - | - | - | - | - | - | - | - |
| Navy Industrial Fund | - | - | - | - | - | - | - | - |
| Marine Corps Industrial Fund | - | - | - | - | - | - | - | - |
| Air Force Industrial Fund | - | - | - | - | - | - | - | - |
| Defense Industrial Fund | - | - | - | - | - | - | - | - |
| sub-total - INDUSTRIAL FUND | - | - | - | - | - | - | - | - |
| Army Management Fund | - | - | - | - | - | - | - | - |
| Navy Management Fund | - | - | - | - | - | - | - | - |
| Air Force Management Fund | - | - | - | - | - | - | - | - |
| Army Conventional Ammo Working Cap | - | - | - | - | - | - | - | - |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | - | - | 909,422 | - | - | - | - | 909,422 |
| DEFENSE-WIDE CONTINGENCIES | | | | | | | | |
| Supplemental for Later Transmittal | - | - | 1,607,800 | - | - | - | - | 1,607,800 |
| Proposed Rescissions for Later Trans | - | - | -650,000 | -650,000 | - | - | - | - |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | - | - | 957,800 | -650,000 | - | - | - | 1,607,800 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | | | |
| Offsetting Receipts, Army | - | -210,200 | -210,200 | - | - | - | - | -210,200 |
| Offsetting Receipts, Navy | - | -66,900 | -66,900 | - | - | - | - | -66,900 |
| Offsetting Receipts, Air Force | - | -123,300 | -123,300 | - | - | - | - | -123,300 |
| Offsetting Receipts, Defense | - | -114,500 | -114,500 | - | - | - | - | -114,500 |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | -514,900 | -514,900 | - | - | - | - | -514,900 |
| TRUST FUNDS | | | | | | | | |
| Army General Gift Fund (Trust) | - | 100 | 100 | - | - | - | - | 100 |
| USN Academy General Gift Fund (Trust) | - | 293 | 293 | - | - | - | - | 293 |
| USN Academy Museum Fund (Trust) | - | 176 | 176 | - | - | - | - | 176 |
| Navy General Gift Fund (Trust) | - | 336 | 336 | - | - | - | - | 336 |
| Ships Stores Profit, Navy (Trust) | - | 17,500 | 17,500 | - | - | - | - | 17,500 |
| Off of Naval Records&History Fund(Trust) | - | 35 | 35 | - | - | - | - | 35 |
| Air Force General Gift Fund (Trust) | - | 80 | 80 | - | - | - | - | 80 |
| TOTAL - TRUST FUNDS | - | 18,500 | 18,500 | - | - | - | - | 18,500 |
| INTRAGOVERNMENTAL TRUST FUNDS | | | | | | | | |
| Intragovernmental Trust Fund, Navy | - | -17,500 | -17,500 | - | - | - | - | -17,500 |
| TOTAL - DEPARTMENT OF DEFENSE | 423,583 | -1,047,925 | 239,407,108 | -799,076 | -781,877 | 781,877 | 599,363 | 239,607,021 |
| RECAP BY COMPONENT | | | | | | | | |
| DEPARTMENT OF THE ARMY | 198,200 | -542,234 | 58,680,280 | -38,534 | -221,082 | 187,612 | 198,200 | 58,674,084 |
| DEPARTMENT OF THE NAVY | 95,000 | -121,192 | 81,815,084 | -53,007 | -346,536 | 323,343 | 211,200 | 81,660,084 |
| DEPARTMENT OF THE AIR FORCE | 189,983 | -264,020 | 79,908,189 | -57,535 | -214,248 | 154,700 | 189,983 | 79,835,287 |
| DEFENSE AGENCIES/OSD | - | -144,279 | 9,228,817 | - | - | 136,022 | - | 9,082,595 |
| DEFENSE-WIDE | 400 | 23,800 | 16,817,158 | - | -13 | - | - | 16,817,171 |
| DEFENSE-WIDE CONTINGENCIES | - | - | 957,800 | -650,000 | - | - | - | 1,607,800 |
| TOTAL - DEPARTMENT OF DEFENSE | 423,583 | -1,047,925 | 239,407,108 | -799,076 | -781,877 | 781,877 | 599,363 | 239,607,021 |

FAD 737

FINANCING OF FISCAL YEAR 1984, DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1984 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

| FY 1984 APPROPRIATION TITLE | FINANCING ADJUSTMENTS | | | | | | | | |
|---|-----------------------------------|--|--|---|--|---|--|---|---|
| | TOA (DIRECT BUDGET PLAN) | UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS | RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS) | UNOBLIGATED BALANCE CARRIED FROM REIM- FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS | RESOURCES FROM REIM- BURSABLE MANAGEMENT SALES NOT REQUIRING REPLACEMENT | REVOLVING AND MANAGEMENT FUND CONCEPT | TRUST FUNDS AND MISC. RECEIPTS | UNOBLIGATED BALANCE IN (FROM OTHER ACCOUNTS) | TRANSFERS OUT (TO OTHER ACCOUNTS) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| MILITARY PERSONNEL | | | | | | | | | |
| Military Personnel, Army | 15,214,700 | - | - | - | - | - | - | - | - |
| Military Personnel, Navy | 11,293,600 | - | - | - | - | - | - | - | - |
| Military Personnel, Marine Corps | 3,462,900 | - | - | - | - | - | - | - | - |
| Military Personnel, Air Force | 12,757,900 | - | - | - | - | - | - | - | - |
| Reserve Personnel, Army | 1,386,500 | - | - | - | - | - | - | - | - |
| Reserve Personnel, Navy | 743,200 | - | - | - | - | - | - | - | - |
| Reserve Personnel, Marine Corps | 177,300 | - | - | - | - | - | - | - | - |
| Reserve Personnel, Air Force | 389,300 | - | - | - | - | - | - | - | - |
| National Guard Personnel, Army | 1,914,800 | - | - | - | - | - | - | - | - |
| National Guard Personnel, Air Force | 593,000 | - | - | - | - | - | - | - | - |
| TOTAL - MILITARY PERSONNEL | 47,927,200 | - | - | - | - | - | - | - | - |
| RETIRED PAY, DEFENSE | | | | | | | | | |
| Retired Pay, Defense | 16,805,800 | - | - | - | - | - | - | - | - |
| OPERATION AND MAINTENANCE | | | | | | | | | |
| Oper. and Maint., Army | 17,867,800 | - | - | - | - | - | - | - | - |
| Oper. and Maint., Navy | 23,225,600 | - | - | - | - | - | - | - | - |
| Oper. and Maint., Marine Corps | 1,575,900 | - | - | - | - | - | - | - | - |
| Oper. and Maint., Air Force | 18,999,100 | - | - | - | - | - | - | - | - |
| Oper. and Maint., Defense Agencies | 6,871,900 | - | - | - | - | - | - | - | - |
| Oper. and Maint., Army Reserve | 662,800 | - | - | - | - | - | - | - | - |
| Oper. and Maint., Navy Reserve | 693,000 | - | - | - | - | - | - | - | - |
| Oper. and Maint., Marine Corps Reserve | 53,629 | - | - | - | - | - | - | - | - |
| Oper. and Maint., Air Force Reserve | 815,000 | - | - | - | - | - | - | - | - |
| Oper. and Maint., Army Nat'l Guard | 1,135,000 | - | - | - | - | - | - | - | - |
| Oper. and Maint., Air Nat'l Guard | 1,824,700 | - | - | - | - | - | - | - | - |
| Rifle Practice, Army | 222,900 | - | - | - | - | - | - | - | - |
| Claims, Defense | 3,372 | - | - | - | - | - | - | - | - |
| Court of Military Appeals, Defense | - | -466,218 | - | 466,218 | - | - | - | - | - |
| Foreign Currency Fluctuations, Defense | - | - | - | - | - | - | - | - | - |
| Summer Olympics | 50,000 | - | - | - | - | - | - | - | - |
| TOTAL - OPERATION AND MAINTENANCE | 74,001,600 | -466,218 | - | 466,218 | - | - | - | - | - |
| PROCUREMENT | | | | | | | | | |
| Aircraft Procurement, Army | 3,472,100 | - | - | - | - | - | - | - | - |
| Missile Procurement, Army | 3,088,500 | - | - | - | - | - | - | - | - |
| Procurement of WTCV, Army | 4,934,416 | - | - | - | - | - | - | - | - |
| Procurement of Ammunition, Army | 2,334,189 | - | - | - | - | - | - | - | - |
| Other Procurement, Army | 5,362,670 | - | - | - | - | - | - | - | - |
| Aircraft Procurement, Navy | 11,127,300 | - | - | - | - | - | - | - | - |
| Weapons Procurement, Navy | 4,026,600 | - | - | - | - | - | - | - | - |
| Shipbuilding and Conversion, Navy | 12,698,800 | - | - | - | - | - | - | - | - |
| Other Procurement, Navy | 5,001,838 | - | - | - | - | - | - | - | - |
| Procurement, Marine Corps | 1,852,049 | - | - | - | - | - | - | - | - |
| Aircraft Procurement, Air Force | 22,707,190 | - | - | - | - | - | - | - | - |
| Missile Procurement, Air Force | 8,570,834 | - | - | - | - | - | - | - | - |
| Other Procurement, Air Force | 7,626,302 | - | - | - | - | - | - | - | - |
| Procurement, Defense Agencies | 1,082,791 | - | - | - | - | - | - | - | - |
| Defense Production Act Purchases | 200,000 | - | - | - | - | - | - | - | - |
| TOTAL - PROCUREMENT | 94,087,779 | - | - | - | - | - | - | - | - |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | | | | | |
| RD&E, Army | 4,792,200 | - | - | - | - | - | - | - | - |
| RD&E, Navy | 8,181,043 | - | - | - | - | - | - | - | - |
| RD&E, Air Force | 13,652,279 | - | - | - | - | - | - | - | - |
| RD&E, Defense Agencies | 2,939,800 | - | - | - | - | - | - | - | - |
| Dir. of Test & Eval., Defense | 58,800 | - | - | - | - | - | - | - | - |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | 29,622,216 | - | - | - | - | - | - | - | - |
| MILITARY CONSTRUCTION | | | | | | | | | |
| Military Construction, Army | 1,375,000 | - | - | - | - | - | - | - | - |
| Military Construction, Navy | 1,343,700 | - | - | - | - | - | - | - | - |
| Military Construction, Air Force | 2,300,800 | - | - | - | - | - | - | - | - |
| Military Construction, Defense Agency | 398,400 | - | - | - | - | - | - | - | - |
| Mil. Con., Army National Guard | 55,300 | - | - | - | - | - | - | - | - |
| Mil. Con., Air National Guard | 79,900 | - | - | - | - | - | - | - | - |
| Mil. Con., Army Reserve | 52,700 | - | - | - | - | - | - | - | - |
| Mil. Con., Naval Reserve | 24,800 | - | - | - | - | - | - | - | - |
| Mil. Con., Air Force Reserve | 42,200 | - | - | - | - | - | - | - | - |
| NATO Infrastructure | 300,000 | -150,000 | - | - | - | - | - | - | - |
| TOTAL - MILITARY CONSTRUCTION | 6,972,900 | -150,000 | - | - | - | - | - | - | - |

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1984 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

| FY 1984 APPROPRIATION TITLE | LAPSES, NEW CONTRACT AUTHORITY, AND REDEMPTION OF AGENCY DEBT | TOTAL FINANCING ADJUSTMENTS | TOTAL BUDGET AUTHORITY | RESCISSIONS SAVINGS, 3732 LIQUIDATIONS, AND DEBT RED. | BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS) | BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS) | REAPPRO- PRIATIONS | APPRO- PRIATIONS, CONCEPTS AND CONTRACT AUTHORITY AS APPLICABLE |
|---|---|-----------------------------------|------------------------------|---|---|--|-----------------------|--|
| (1) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) |
| MILITARY PERSONNEL | | | | | | | | |
| Military Personnel, Army | - | - | 15,214,700 | - | - | - | - | 15,214,700 |
| Military Personnel, Navy | - | - | 11,293,600 | - | - | - | - | 11,293,600 |
| Military Personnel, Marine Corps | - | - | 3,462,900 | - | - | - | - | 3,462,900 |
| Military Personnel, Air Force | - | - | 12,757,900 | - | - | - | - | 12,757,900 |
| Reserve Personnel, Army | - | - | 1,386,500 | - | - | - | - | 1,386,500 |
| Reserve Personnel, Navy | - | - | 743,200 | - | - | - | - | 743,200 |
| Reserve Personnel, Marine Corps | - | - | 177,300 | - | - | - | - | 177,300 |
| Reserve Personnel, Air Force | - | - | 383,300 | - | - | - | - | 383,300 |
| National Guard Personnel, Army | - | - | 1,914,800 | - | - | - | - | 1,914,800 |
| National Guard Personnel, Air Force | - | - | 593,000 | - | - | - | - | 593,000 |
| TOTAL - MILITARY PERSONNEL | - | - | 47,927,200 | - | - | - | - | 47,927,200 |
| RETIRED PAY, DEFENSE | | | | | | | | |
| Retired Pay, Defense | - | - | 16,805,800 | - | - | - | - | 16,805,800 |
| OPERATION AND MAINTENANCE | | | | | | | | |
| Oper. and Maint., Army | - | - | 17,867,800 | - | - | - | - | 17,867,800 |
| Oper. and Maint., Navy | - | - | 23,225,600 | - | - | - | - | 23,225,600 |
| Oper. and Maint., Marine Corps | - | - | 1,575,900 | - | - | - | - | 1,575,900 |
| Oper. and Maint., Air Force | - | - | 18,999,100 | - | - | - | - | 18,999,100 |
| Oper. and Maint., Defense Agencies | - | - | 6,871,900 | - | - | - | - | 6,871,900 |
| Oper. and Maint., Army Reserve | - | - | 662,800 | - | - | - | - | 662,800 |
| Oper. and Maint., Navy Reserve | - | - | 693,000 | - | - | - | - | 693,000 |
| Oper. and Maint., Marine Corps Reserve | - | - | 53,629 | - | - | - | - | 53,629 |
| Oper. and Maint., Air Force Reserve | - | - | 815,000 | - | - | - | - | 815,000 |
| Oper. and Maint., Army Nat'l Guard | - | - | 1,135,000 | - | - | - | - | 1,135,000 |
| Oper. and Maint., Air Nat'l Guard | - | - | 1,824,700 | - | - | - | - | 1,824,700 |
| Rifle Practice, Army | - | - | 699 | - | - | - | - | 699 |
| Claims, Defense | - | - | 222,900 | - | - | - | - | 222,900 |
| Court of Military Appeals, Defense | - | - | 3,372 | - | - | - | - | 3,372 |
| Foreign Currency Fluctuations, Defense | - | - | - | - | - | - | - | - |
| Summer Olympics | - | - | 50,000 | - | - | - | - | 50,000 |
| TOTAL - OPERATION AND MAINTENANCE | - | - | 74,001,600 | - | - | - | - | 74,001,600 |
| PROCUREMENT | | | | | | | | |
| Aircraft Procurement, Army | - | - | 3,472,100 | - | - | - | - | 3,472,100 |
| Missile Procurement, Army | - | - | 3,088,500 | - | - | - | - | 3,088,500 |
| Procurement of WCTCV, Army | - | - | 4,934,416 | - | - | - | - | 4,934,416 |
| Procurement of Ammunition, Army | - | - | 2,334,189 | - | - | - | - | 2,334,189 |
| Other Procurement, Army | - | - | 5,362,670 | - | - | - | - | 5,362,670 |
| Aircraft Procurement, Navy | - | - | 11,127,300 | - | - | - | - | 11,127,300 |
| Weapons Procurement, Navy | - | - | 4,028,600 | - | - | - | - | 4,028,600 |
| Shipbuilding and Conversion, Navy | - | - | 12,698,800 | - | - | - | - | 12,698,800 |
| Other Procurement, Navy | - | - | 5,001,838 | - | - | - | - | 5,001,838 |
| Procurement, Marine Corps | - | - | 1,852,049 | - | - | - | - | 1,852,049 |
| Aircraft Procurement, Air Force | - | - | 22,707,190 | - | - | - | - | 22,707,190 |
| Missile Procurement, Air Force | - | - | 8,570,834 | - | - | - | - | 8,570,834 |
| Other Procurement, Air Force | - | - | 7,626,302 | - | - | - | - | 7,626,302 |
| Procurement, Defense Agencies | - | - | 1,082,791 | - | - | - | - | 1,082,791 |
| Defense Production Act Purchases | - | - | 200,000 | - | - | - | - | 200,000 |
| TOTAL - PROCUREMENT | - | - | 94,087,779 | - | - | - | - | 94,087,779 |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | | | | |
| RD&E, Army | - | - | 4,792,200 | - | - | - | - | 4,792,200 |
| RD&E, Navy | - | - | 8,181,043 | - | - | - | - | 8,181,043 |
| RD&E, Air Force | - | - | 13,652,273 | - | - | - | - | 13,652,273 |
| RD&E, Defense Agencies | - | - | 2,939,900 | - | - | - | - | 2,939,900 |
| Dir. of Test & Eval., Defense | - | - | 56,800 | - | - | - | - | 56,800 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | - | - | 29,622,216 | - | - | - | - | 29,622,216 |
| MILITARY CONSTRUCTION | | | | | | | | |
| Military Construction, Army | - | - | 1,375,000 | - | - | - | - | 1,375,000 |
| Military Construction, Navy | - | - | 1,343,700 | - | - | - | - | 1,343,700 |
| Military Construction, Air Force | - | - | 2,300,900 | - | - | - | - | 2,300,900 |
| Military Construction, Defense Agency | - | - | 398,400 | - | - | - | - | 398,400 |
| Mil. Con., Army National Guard | - | - | 55,300 | - | - | - | - | 55,300 |
| Mil. Con., Air National Guard | - | - | 79,900 | - | - | - | - | 79,900 |
| Mil. Con., Army Reserve | - | - | 52,700 | - | - | - | - | 52,700 |
| Mil. Con., Naval Reserve | - | - | 24,800 | - | - | - | - | 24,800 |
| Mil. Con., Air Force Reserve | - | - | 42,200 | - | - | - | - | 42,200 |
| NATO Infrastructure | - | -150,000 | 150,000 | - | - | - | - | 150,000 |
| TOTAL - MILITARY CONSTRUCTION | - | -150,000 | 5,622,900 | - | - | - | - | 5,622,900 |

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1984 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

| FY 1984 APPROPRIATION TITLE | FINANCING ADJUSTMENTS | | | | | | | | | |
|--|-----------------------------------|--|--|---|---|--|---|---|----------------|----------|
| | TOA (DIRECT BUDGET PLAN) | UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS | RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS) | UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS | RESOURCES REVOLVING FROM REIM- BURSABLE MANAGEMENT SALES FUND NOT REQUIRING REPLACEMENT CONCEPT | TRUST FUNDS AND MISC. RECEIPTS | UNOBLIGATED BALANCE IN (FROM OTHER ACCOUNTS) | TRANSFERS OUT (TO OTHER ACCOUNTS) | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| FAMILY HOUSING | | | | | | | | | | |
| Family Housing Construction, Army | 186,313 | - | - | - | - | - | - | - | - | - |
| Family Housing Operations and Debt, | 1,054,626 | - | - | - | - | - | - | - | - | - |
| Family Housing Construction, Navy | 118,761 | - | - | - | - | - | - | - | - | - |
| Family Housing Operations and Debt, | 556,983 | - | - | - | - | - | - | - | - | - |
| Family Housing Construction, Air Force | 171,112 | - | - | - | - | - | - | - | - | - |
| Family Housing Operations and Debt, | 724,688 | - | - | - | - | - | - | - | - | - |
| Family Housing Construction, Defense | 1,245 | - | - | - | - | - | - | - | - | - |
| Family Housing Operations and Debt | 18,499 | - | - | - | - | - | - | - | - | - |
| Homeowners Asst Fund, Def. | 4,000 | -3,340 | - | 720 | -1,430 | - | - | - | - | - |
| TOTAL - FAMILY HOUSING | 2,836,227 | -3,340 | - | 720 | -1,430 | - | - | - | - | - |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | | | | |
| Special Foreign Currency Program | 3,050 | - | - | - | - | - | - | - | - | - |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | | | | | |
| Def. Prod. Guar., Army | - | -2,209 | - | 2,209 | - | - | - | - | - | - |
| Def. Prod. Guar., Navy | - | -5,738 | - | 5,738 | - | - | - | - | - | - |
| Def. Prod. Guar., Air Force | - | -1,805 | - | 1,805 | - | -2 | - | - | - | - |
| Def. Prod. Guar., Defense Agencies | - | -7 | - | 7 | - | - | - | - | - | - |
| Laundry Service, Naval Academy | - | -283 | - | 283 | - | - | - | - | - | - |
| Army Stock Fund | 408,600 | - | - | - | - | - | - | - | - | - |
| Navy Stock Fund | 682,889 | - | - | - | - | 100,000 | - | -100,000 | - | - |
| Marine Corps Stock Fund | 22,280 | - | - | - | - | - | - | - | - | - |
| Air Force Stock Fund | 1,638,325 | - | - | - | - | - | - | - | - | - |
| Defense Stock Fund | 47,000 | -68,956 | - | 68,956 | - | -100,000 | - | - | 100,000 | - |
| sub-total - STOCK FUND | 2,799,074 | -68,956 | - | 68,956 | - | - | - | -100,000 | 100,000 | - |
| Army Industrial Fund | - | -1,388,908 | - | 1,203,106 | - | 185,800 | - | - | - | - |
| Navy Industrial Fund | - | -848,104 | - | 708,804 | - | 137,300 | - | - | - | - |
| Marine Corps Industrial Fund | - | -24,401 | - | 18,101 | - | 6,300 | - | - | - | - |
| Air Force Industrial Fund | - | -339,333 | - | 311,033 | - | 28,300 | - | - | - | - |
| Defense Industrial Fund | - | -32,009 | - | 27,409 | - | 4,600 | - | - | - | - |
| sub-total - INDUSTRIAL FUND | - | -2,610,753 | - | 2,268,453 | - | 344,300 | - | - | - | - |
| Army Management Fund | - | -1,000 | - | 1,000 | - | - | - | - | - | - |
| Navy Management Fund | - | -1,000 | - | 1,000 | - | - | - | - | - | - |
| Air Force Management Fund | - | -1,000 | - | 1,000 | - | - | - | - | - | - |
| Army Conventional Ammo Working Cap | - | -578,700 | - | 880,900 | - | -272,200 | - | - | - | - |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 2,799,074 | -3,271,449 | - | 3,189,351 | - | 72,098 | - | -100,000 | 100,000 | - |
| DEFENSE-WIDE CONTINGENCIES | | | | | | | | | | |
| Military Personnel Legislation | 22,100 | - | - | - | - | - | - | - | - | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | | | | | |
| Offsetting Receipts, Army | - | - | - | - | - | -218,900 | - | - | - | - |
| Offsetting Receipts, Navy | - | - | - | - | - | -87,500 | - | - | - | - |
| Offsetting Receipts, Air Force | - | - | - | - | - | -118,900 | - | - | - | - |
| Offsetting Receipts, Defense | - | - | - | - | - | -120,100 | - | - | - | - |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | - | - | - | - | -525,400 | - | - | - | - |
| TRUST FUNDS | | | | | | | | | | |
| Army General Gift Fund (Trust) | - | - | - | - | - | 100 | - | - | - | - |
| USN Academy General Gift Fund (Trust) | - | - | - | - | - | 274 | - | - | - | - |
| USN Academy Museum Fund (Trust) | - | - | - | - | - | 178 | - | - | - | - |
| Navy General Gift Fund (Trust) | - | - | - | - | - | 350 | - | - | - | - |
| Ships Stores Profit, Navy (Trust) | - | - | - | - | - | 18,500 | - | - | - | - |
| Gfc of Naval Records/History Fund(Trust) | - | - | - | - | - | 35 | - | - | - | - |
| Air Force General Gift Fund (Trust) | - | - | - | - | - | 88 | - | - | - | - |
| TOTAL - TRUST FUNDS | - | - | - | - | - | 19,500 | - | - | - | - |
| INTRAGOVERNMENTAL TRUST FUNDS | | | | | | | | | | |
| Intragovernmental Trust Fund, Navy | - | - | - | - | - | -18,500 | - | - | - | - |
| TOTAL - DEPARTMENT OF DEFENSE | 274,077,946 | -3,891,007 | - | 3,886,289 | -1,430 | 72,098 | -584,400 | -100,000 | 100,000 | - |
| RECAP BY COMPONENT | | | | | | | | | | |
| DEPARTMENT OF THE ARMY | 85,349,313 | -1,950,815 | - | 2,057,215 | - | -108,400 | -818,800 | - | - | - |
| DEPARTMENT OF THE NAVY | 86,884,152 | -877,526 | - | 731,928 | - | 245,600 | -66,688 | -100,000 | - | - |
| DEPARTMENT OF THE AIR FORCE | 92,886,724 | -342,138 | - | 313,838 | - | 28,298 | -118,635 | - | - | - |
| DEFENSE AGENCIES/OSD | 11,359,735 | -100,872 | - | 86,372 | - | -95,400 | -120,100 | - | 100,000 | - |
| DEFENSE-WIDE | 17,595,822 | -619,558 | - | 466,938 | -1,430 | - | - | - | - | - |
| DEFENSE-WIDE CONTINGENCIES | 22,100 | - | - | - | - | - | - | - | - | - |
| TOTAL - DEPARTMENT OF DEFENSE | 274,077,946 | -3,891,007 | - | 3,886,289 | -1,430 | 72,098 | -584,400 | -100,000 | 100,000 | - |

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1984 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

| FY 1984 APPROPRIATION TITLE | LAPSES, NEW CONTRACT AUTHORITY, AND REDEMPTION OF AGENCY DEBT | TOTAL FINANCING ADJUSTMENTS | TOTAL BUDGET AUTHORITY | RESCISSIONS SAVINGS, 3732 LIQUIDATIONS, AND DEBT RED. | BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS) | BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS) | REAPPRO- PRIATIONS | APPRO- PRIATIONS, CONCEPTS AND CONTRACT AUTHORITY AS APPLICABLE |
|--|---|-----------------------------------|------------------------------|---|---|--|-----------------------|--|
| (1) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) |
| FAMILY HOUSING | | | | | | | | |
| Family Housing Construction, Army | - | - | 186,313 | - | - | - | - | 186,313 |
| Family Housing Operations and Debt, | - | - | 1,054,626 | -31,700 | - | - | - | 1,086,326 |
| Family Housing Construction, Navy | - | - | 118,761 | - | - | - | - | 118,761 |
| Family Housing Operations and Debt, | - | - | 558,983 | -28,133 | - | - | - | 585,116 |
| Family Housing Construction, Air Force | - | - | 171,112 | - | - | - | - | 171,112 |
| Family Housing Operations and Debt, | - | - | 724,688 | -51,376 | - | - | - | 776,064 |
| Family Housing Construction, Defense | - | - | 1,245 | - | - | - | - | 1,245 |
| Family Housing Operations and Debt | - | - | 18,499 | - | - | - | - | 18,499 |
| Homeowners Asst Fund, Def. | 650 | -3,400 | 600 | - | - | - | - | 600 |
| TOTAL - FAMILY HOUSING | 650 | -3,400 | 2,832,827 | -111,209 | - | - | - | 2,944,036 |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | | |
| Special Foreign Currency Program | - | - | 3,050 | - | - | - | - | 3,050 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | | | |
| Def. Prod. Guar., Army | - | - | - | - | - | - | - | - |
| Def. Prod. Guar., Navy | - | - | - | - | - | - | - | - |
| Def. Prod. Guar., Air Force | - | - | - | - | - | - | - | - |
| Def. Prod. Guar., Defense Agencies | - | - | - | - | - | - | - | - |
| Laundry Service, Naval Academy | - | - | - | - | - | - | - | - |
| Army Stock Fund | - | - | 408,600 | - | - | - | - | 408,600 |
| Navy Stock Fund | - | - | 682,869 | - | - | - | - | 682,869 |
| Marine Corps Stock Fund | - | - | 22,280 | - | - | - | - | 22,280 |
| Air Force Stock Fund | - | - | 1,638,325 | - | - | - | - | 1,638,325 |
| Defense Stock Fund | - | - | 47,000 | - | - | - | - | 47,000 |
| sub-total - STOCK FUND | - | - | 2,799,074 | - | - | - | - | 2,799,074 |
| Army Industrial Fund | - | - | - | - | - | - | - | - |
| Navy Industrial Fund | - | - | - | - | - | - | - | - |
| Marine Corps Industrial Fund | - | - | - | - | - | - | - | - |
| Air Force Industrial Fund | - | - | - | - | - | - | - | - |
| Defense Industrial Fund | - | - | - | - | - | - | - | - |
| sub-total - INDUSTRIAL FUND | - | - | - | - | - | - | - | - |
| Army Management Fund | - | - | - | - | - | - | - | - |
| Navy Management Fund | - | - | - | - | - | - | - | - |
| Air Force Management Fund | - | - | - | - | - | - | - | - |
| Army Conventional Ammo Working Cap | - | - | - | - | - | - | - | - |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | - | - | 2,799,074 | - | - | - | - | 2,799,074 |
| DEFENSE-WIDE CONTINGENCIES | | | | | | | | |
| Military Personnel Legislation | - | - | 22,100 | - | - | - | - | 22,100 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | | | |
| Offsetting Receipts, Army | - | -218,900 | -218,900 | - | - | - | - | -218,900 |
| Offsetting Receipts, Navy | - | -67,500 | -67,500 | - | - | - | - | -67,500 |
| Offsetting Receipts, Air Force | - | -118,900 | -118,900 | - | - | - | - | -118,900 |
| Offsetting Receipts, Defense | - | -120,100 | -120,100 | - | - | - | - | -120,100 |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | -525,400 | -525,400 | - | - | - | - | -525,400 |
| TRUST FUNDS | | | | | | | | |
| Army General Gift Fund (Trust) | - | 100 | 100 | - | - | - | - | 100 |
| USN Academy General Gift Fund (Trust) | - | 274 | 274 | - | - | - | - | 274 |
| USN Academy Museum Fund (Trust) | - | 178 | 178 | - | - | - | - | 178 |
| Navy General Gift Fund (Trust) | - | 350 | 350 | - | - | - | - | 350 |
| Ships Stores Profit, Navy (Trust) | - | 18,500 | 18,500 | - | - | - | - | 18,500 |
| Off of Naval Records&History Fund(Trust) | - | 35 | 35 | - | - | - | - | 35 |
| Air Force General Gift Fund (Trust) | - | 65 | 65 | - | - | - | - | 65 |
| TOTAL - TRUST FUNDS | - | 19,500 | 19,500 | - | - | - | - | 19,500 |
| INTRAGOVERNMENTAL TRUST FUNDS | | | | | | | | |
| Intragovernmental Trust Fund, Navy | - | -18,500 | -18,500 | - | - | - | - | -18,500 |
| TOTAL - DEPARTMENT OF DEFENSE | 650 | -677,600 | 273,400,146 | -111,209 | - | - | - | 273,511,355 |
| RECAP BY COMPONENT | | | | | | | | |
| DEPARTMENT OF THE ARMY | - | -218,900 | 65,130,513 | -31,700 | - | - | - | 65,162,213 |
| DEPARTMENT OF THE NAVY | - | -66,685 | 66,797,487 | -28,133 | - | - | - | 66,825,620 |
| DEPARTMENT OF THE AIR FORCE | - | -118,938 | 92,767,889 | -51,376 | - | - | - | 92,619,285 |
| DEFENSE AGENCIES/OSD | - | -120,100 | 11,239,835 | - | - | - | - | 11,239,835 |
| DEFENSE-WIDE | 650 | -193,400 | 17,448,822 | - | - | - | - | 17,442,522 |
| DEFENSE-WIDE CONTINGENCIES | - | - | 22,100 | - | - | - | - | 22,100 |
| TOTAL - DEPARTMENT OF DEFENSE | 650 | -677,600 | 273,400,146 | -111,209 | - | - | - | 273,511,355 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNOBLIGATED BALANCE BROUGHT FORWARD | FIRST YEAR OBLIGATIONS | SECOND YEAR OBLIGATIONS | THIRD YEAR OBLIGATIONS | OTHER OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | UNOBLIGATED BALANCE CARRIED FORWARD |
|---|--|------------------------------|-------------------------------|------------------------------|----------------------|--|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| FISCAL YEAR 1982 - ACTUAL | | | | | | | |
| MILITARY FUNCTIONS | - | 43,244,887 | - | - | - | 43,244,887 | - |
| MILITARY PERSONNEL | - | 14,940,475 | - | - | - | 14,940,475 | - |
| RETIRED PAY, DEFENSE | - | 68,597,568 | - | - | - | 68,597,568 | 987,418 |
| OPERATION AND MAINTENANCE | 487,138 | 49,528,839 | 7,201,188 | 2,084,864 | 1,072,183 | 59,887,074 | 25,622,701 |
| PROCUREMENT | 19,416,120 | 20,354,681 | 1,413,157 | - | - | 21,767,838 | 1,412,053 |
| RESEARCH, DEVELOP., TEST&EVAL. | 1,462,862 | 4,080,494 | 672,640 | 99,384 | 135,765 | 4,988,283 | 3,073,654 |
| MILITARY CONSTRUCTION | 1,712,932 | 2,053,089 | 36,298 | -42 | 39,628 | 2,128,973 | 255,350 |
| FAMILY HOUSING | 157,527 | 150 | 1,157 | - | - | 1,307 | 2,933 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 2,605 | - | - | - | - | - | - |
| REVOLVING AND MANAGEMENT FUNDS | 3,191,313 | - | - | - | 68,595,255 | 68,595,255 | 3,193,557 |
| BUDGET CONCEPTS ADJUSTMENTS | - | - | - | - | -715,997 | -715,997 | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | - | - | - | - | 280,147 | 280,147 | - |
| TRUST FUNDS | 108,436 | - | - | - | -17,493 | -17,493 | 86,287 |
| INTRAGOVERNMENTAL TRUST FUNDS | - | - | - | - | - | - | - |
| TOTAL - DEPARTMENT OF DEFENSE | 26,538,933 | 202,800,183 | 9,324,440 | 2,184,206 | 69,389,488 | 283,698,317 | 34,633,953 |
| COMPONENT SUMMARY | | | | | | | |
| DEPARTMENT OF THE ARMY | 4,941,049 | 54,354,139 | 1,758,544 | 350,435 | 11,964,043 | 68,427,161 | 7,336,585 |
| DEPARTMENT OF THE NAVY | 14,886,937 | 64,040,390 | 4,428,035 | 1,147,767 | 22,497,216 | 92,113,408 | 14,707,269 |
| DEPARTMENT OF THE AIR FORCE | 5,576,521 | 59,424,480 | 2,856,208 | 667,217 | 16,955,632 | 79,903,535 | 10,324,059 |
| DEFENSE AGENCIES/OSD | 423,173 | 7,644,701 | 216,891 | 18,829 | 17,932,186 | 25,812,607 | 732,771 |
| DEFENSE WIDE | 711,253 | 17,336,473 | 64,784 | -42 | 40,411 | 17,441,606 | 1,533,269 |
| TOTAL - DEPARTMENT OF DEFENSE | 26,538,933 | 202,800,183 | 9,324,440 | 2,184,206 | 69,389,488 | 283,698,317 | 34,633,953 |
| FISCAL YEAR 1983 - ESTIMATED | | | | | | | |
| MILITARY FUNCTIONS | - | 45,868,020 | - | - | - | 45,868,020 | - |
| MILITARY PERSONNEL | - | 16,154,800 | - | - | - | 16,154,800 | - |
| RETIRED PAY, DEFENSE | - | 73,465,291 | - | - | - | 73,465,291 | 486,218 |
| OPERATION AND MAINTENANCE | 987,418 | 60,949,290 | 11,663,326 | 3,660,119 | 1,390,311 | 77,663,046 | 30,189,336 |
| PROCUREMENT | 25,622,701 | 23,067,948 | 1,450,952 | - | - | 24,538,898 | 1,506,219 |
| RESEARCH, DEVELOP., TEST&EVAL. | 1,412,053 | 4,028,008 | 1,377,017 | 178,583 | 418,829 | 6,002,437 | 2,819,795 |
| MILITARY CONSTRUCTION | 3,073,654 | 2,400,980 | 110,481 | 25,267 | 23,368 | 2,560,076 | 249,855 |
| FAMILY HOUSING | 255,350 | 38 | 2,933 | - | - | 2,971 | 3,762 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 2,933 | - | - | - | - | - | - |
| REVOLVING AND MANAGEMENT FUNDS | 3,193,557 | - | - | - | 71,199,656 | 71,199,656 | 3,271,449 |
| DEFENSE-WIDE CONTINGENCIES | - | - | - | - | 767,339 | 767,339 | 190,461 |
| BUDGET CONCEPTS ADJUSTMENTS | - | - | - | - | -514,900 | -514,900 | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | - | - | - | - | 282,095 | 282,095 | - |
| TRUST FUNDS | 86,287 | - | - | - | -17,500 | -17,500 | 66,534 |
| INTRAGOVERNMENTAL TRUST FUNDS | - | - | - | - | - | - | - |
| TOTAL - DEPARTMENT OF DEFENSE | 34,633,953 | 225,952,373 | 14,804,889 | 3,863,969 | 73,549,198 | 317,970,229 | 38,533,629 |
| COMPONENT SUMMARY | | | | | | | |
| DEPARTMENT OF THE ARMY | 7,336,585 | 58,030,906 | 2,779,472 | 1,011,910 | 13,798,485 | 75,620,773 | 6,992,729 |
| DEPARTMENT OF THE NAVY | 14,707,269 | 73,522,463 | 5,050,076 | 1,346,175 | 23,024,166 | 102,942,880 | 18,521,277 |
| DEPARTMENT OF THE AIR FORCE | 10,324,059 | 68,563,083 | 6,356,363 | 1,464,985 | 17,700,734 | 94,085,165 | 11,212,069 |
| DEFENSE AGENCIES/OSD | 732,771 | 9,135,325 | 368,030 | 40,899 | 18,251,474 | 27,795,728 | 757,020 |
| DEFENSE WIDE | 1,533,269 | 16,700,596 | 50,748 | - | 7,000 | 16,758,344 | 880,073 |
| DEFENSE-WIDE CONTINGENCIES | - | - | - | - | 767,339 | 767,339 | 190,461 |
| TOTAL - DEPARTMENT OF DEFENSE | 34,633,953 | 225,952,373 | 14,804,889 | 3,863,969 | 73,549,198 | 317,970,229 | 38,533,629 |
| FISCAL YEAR 1984 - ESTIMATED | | | | | | | |
| MILITARY FUNCTIONS | - | 48,319,000 | - | - | - | 48,319,000 | - |
| MILITARY PERSONNEL | - | 16,805,800 | - | - | - | 16,805,800 | - |
| RETIRED PAY, DEFENSE | - | 81,036,031 | - | - | - | 81,036,031 | 486,218 |
| OPERATION AND MAINTENANCE | 486,218 | 72,185,741 | 12,282,308 | 4,572,565 | 1,363,014 | 90,373,828 | 36,437,900 |
| PROCUREMENT | 30,159,336 | 29,448,808 | 1,506,218 | - | - | 30,955,026 | 1,921,509 |
| RESEARCH, DEVELOP., TEST&EVAL. | 1,506,219 | 5,071,848 | 942,399 | 426,503 | 212,633 | 6,653,381 | 2,989,314 |
| MILITARY CONSTRUCTION | 2,819,795 | 2,834,329 | 86,798 | 40,656 | 14,783 | 2,778,566 | 338,889 |
| FAMILY HOUSING | 249,855 | 31 | 3,762 | - | - | 3,793 | 3,019 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 3,762 | - | - | - | - | - | - |
| REVOLVING AND MANAGEMENT FUNDS | 3,271,449 | - | - | - | 77,011,310 | 77,011,310 | 3,199,351 |
| DEFENSE-WIDE CONTINGENCIES | 190,461 | 22,100 | - | - | 125,208 | 147,308 | 85,253 |
| BUDGET CONCEPTS ADJUSTMENTS | - | - | - | - | -525,400 | -525,400 | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | - | - | - | - | 271,392 | 271,392 | - |
| TRUST FUNDS | 66,534 | - | - | - | -18,500 | -18,500 | 68,077 |
| INTRAGOVERNMENTAL TRUST FUNDS | - | - | - | - | - | - | - |
| TOTAL - DEPARTMENT OF DEFENSE | 38,533,629 | 255,493,688 | 14,821,485 | 5,039,724 | 78,454,440 | 353,809,335 | 48,489,310 |
| COMPONENT SUMMARY | | | | | | | |
| DEPARTMENT OF THE ARMY | 6,992,729 | 65,894,791 | 2,588,272 | 888,106 | 14,373,041 | 83,644,210 | 8,050,838 |
| DEPARTMENT OF THE NAVY | 18,521,277 | 78,829,317 | 5,438,814 | 1,908,493 | 24,290,276 | 110,464,900 | 20,788,948 |
| DEPARTMENT OF THE AIR FORCE | 11,212,069 | 82,481,752 | 6,245,285 | 1,942,186 | 19,241,197 | 109,890,420 | 14,985,336 |
| DEFENSE AGENCIES/OSD | 757,020 | 11,092,195 | 440,927 | 71,732 | 20,417,718 | 32,022,572 | 988,482 |
| DEFENSE WIDE | 880,073 | 17,393,531 | 108,187 | 131,207 | 7,000 | 17,639,925 | 883,450 |
| DEFENSE-WIDE CONTINGENCIES | 190,461 | 22,100 | - | - | 125,208 | 147,308 | 85,253 |
| TOTAL - DEPARTMENT OF DEFENSE | 38,533,629 | 255,493,688 | 14,821,485 | 5,039,724 | 78,454,440 | 353,809,335 | 48,489,310 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNOBLIGATED BALANCE BROUGHT FORWARD | FIRST YEAR OBLIGATIONS | SECOND YEAR OBLIGATIONS | THIRD YEAR OBLIGATIONS | OTHER OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | UNOBLIGATED BALANCE CARRIED FORWARD |
|---|--|------------------------------|-------------------------------|------------------------------|----------------------|--|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| FISCAL YEAR 1982 - ACTUAL | | | | | | | |
| MILITARY PERSONNEL | | | | | | | |
| Military Personnel, Army | - | 14,168,961 | - | - | - | 14,168,961 | - |
| Military Personnel, Navy | - | 10,409,020 | - | - | - | 10,409,020 | - |
| Military Personnel, Marine Corps | - | 3,125,033 | - | - | - | 3,125,033 | - |
| Military Personnel, Air Force | - | 11,617,719 | - | - | - | 11,617,719 | - |
| Reserve Personnel, Army | - | 1,075,341 | - | - | - | 1,075,341 | - |
| Reserve Personnel, Navy | - | 374,328 | - | - | - | 374,328 | - |
| Reserve Personnel, Marine Corps | - | 151,881 | - | - | - | 151,881 | - |
| Reserve Personnel, Air Force | - | 328,566 | - | - | - | 328,566 | - |
| National Guard Personnel, Army | - | 1,515,498 | - | - | - | 1,515,498 | - |
| National Guard Personnel, Air Force | - | 478,540 | - | - | - | 478,540 | - |
| TOTAL - MILITARY PERSONNEL | - | 43,244,887 | - | - | - | 43,244,887 | - |
| Retired Pay, Defense | - | 14,940,475 | - | - | - | 14,940,475 | - |
| OPERATION AND MAINTENANCE | | | | | | | |
| Oper. and Maint., Army | - | 17,003,211 | - | - | - | 17,003,211 | - |
| Oper. and Maint., Navy | - | 22,261,815 | - | - | - | 22,261,815 | - |
| Oper. and Maint., Marine Corps | - | 1,444,099 | - | - | - | 1,444,099 | - |
| Oper. and Maint., Air Force | - | 17,426,413 | - | - | - | 17,426,413 | - |
| Oper. and Maint., Defense Agencies | - | 5,497,189 | - | - | - | 5,497,189 | - |
| Oper. and Maint., Army Reserve | - | 691,428 | - | - | - | 691,428 | - |
| Oper. and Maint., Navy Reserve | - | 584,873 | - | - | - | 584,873 | - |
| Oper. and Maint., Marine Corps Reserve | - | 40,437 | - | - | - | 40,437 | - |
| Oper. and Maint., Air Force Reserve | - | 681,984 | - | - | - | 681,984 | - |
| Oper. and Maint., Army Nat'l Guard | - | 1,124,419 | - | - | - | 1,124,419 | - |
| Oper. and Maint., Air Nat'l Guard | - | 1,684,468 | - | - | - | 1,684,468 | - |
| Rifle Practice, Army | - | 789 | - | - | - | 789 | - |
| Claims, Defense | - | 154,373 | - | - | - | 154,373 | - |
| Court of Military Appeals, Defense | - | 2,070 | - | - | - | 2,070 | - |
| Foreign Currency Fluctuations, Defense | 487,138 | - | - | - | - | - | 987,418 |
| TOTAL - OPERATION AND MAINTENANCE | 487,138 | 68,597,568 | - | - | - | 68,597,568 | 987,418 |
| PROCUREMENT | | | | | | | |
| Aircraft Procurement, Army | 2 | - | 1,927,743 | - | - | 1,927,743 | 320,457 |
| Aircraft Procurement, Army | 1 | 176,133 | - | 72,487 | - | 72,487 | 98,889 |
| Aircraft Procurement, Army | 0 | 49,614 | - | - | 32,386 | 32,386 | - |
| sub-total | | 225,747 | 1,927,743 | 72,487 | 32,386 | 2,032,616 | 419,346 |
| Missile Procurement, Army | 2 | - | 2,218,674 | - | - | 2,218,674 | 387,822 |
| Missile Procurement, Army | 1 | 319,060 | - | 233,917 | - | 233,917 | 59,003 |
| Missile Procurement, Army | 0 | 68,511 | - | - | 42,147 | 42,147 | - |
| sub-total | | 387,571 | 2,218,674 | 233,917 | 42,147 | 2,494,738 | 446,825 |
| Procurement of W&TCV, Army | 2 | - | 4,024,846 | - | - | 4,024,846 | 915,016 |
| Procurement of W&TCV, Army | 1 | 620,773 | - | 212,962 | - | 212,962 | 382,797 |
| Procurement of W&TCV, Army | 0 | 232,640 | - | - | 95,485 | 95,485 | - |
| sub-total | | 853,413 | 4,024,846 | 212,962 | 95,485 | 4,333,293 | 1,297,813 |
| Procurement of Ammunition, Army | 2 | - | 2,272,366 | - | - | 2,272,366 | 144,245 |
| Procurement of Ammunition, Army | 1 | 304,568 | - | 158,417 | - | 158,417 | 132,173 |
| Procurement of Ammunition, Army | 0 | 86,963 | - | - | 42,866 | 42,866 | - |
| sub-total | | 391,531 | 2,272,366 | 158,417 | 42,866 | 2,473,649 | 276,418 |
| Other Procurement, Army | 2 | - | 2,785,859 | - | - | 2,785,859 | 1,305,494 |
| Other Procurement, Army | 1 | 844,955 | - | 501,843 | - | 501,843 | 324,680 |
| Other Procurement, Army | 0 | 139,229 | - | - | 103,692 | 103,692 | - |
| sub-total | | 984,184 | 2,785,859 | 501,843 | 103,692 | 3,391,394 | 1,630,174 |
| National Guard Equipment, Army | 2 | - | 50,000 | - | - | 50,000 | - |
| sub-total | | - | 50,000 | - | - | 50,000 | - |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | UNOBLIGATED BALANCE BROUGHT FORWARD | FIRST YEAR OBLIGATIONS | SECOND YEAR OBLIGATIONS | THIRD YEAR OBLIGATIONS | OTHER OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | UNOBLIGATED BALANCE CARRIED FORWARD |
|---|---|--|------------------------------|-------------------------------|------------------------------|----------------------|--|--|
| (1) | | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| FISCAL YEAR 1982 - ACTUAL | | | | | | | | |
| Aircraft Procurement, Navy | 2 | - | 7,526,988 | - | - | - | 7,526,988 | 1,527,881 |
| Aircraft Procurement, Navy | 1 | 1,421,121 | - | 1,074,183 | - | - | 1,074,183 | 347,406 |
| Aircraft Procurement, Navy | 0 | 230,544 | - | - | 137,531 | - | 137,531 | - |
| sub-total | | 1,651,665 | 7,526,988 | 1,074,183 | 137,531 | - | 8,738,702 | 1,875,287 |
| Weapons Procurement, Navy | 2 | - | 2,195,513 | - | - | - | 2,195,513 | 1,017,884 |
| Weapons Procurement, Navy | 1 | 884,454 | - | 544,888 | - | - | 544,888 | 309,546 |
| Weapons Procurement, Navy | 0 | 190,215 | - | - | 163,080 | - | 163,080 | - |
| sub-total | | 1,074,669 | 2,195,513 | 544,888 | 163,080 | - | 2,903,481 | 1,327,430 |
| Shipbuilding and Conversion, Navy | 2 | - | 5,280,388 | - | - | - | 5,280,388 | 3,358,650 |
| Shipbuilding and Conversion, Navy | 1 | 3,667,199 | - | 1,659,198 | - | - | 1,659,198 | 1,905,601 |
| Shipbuilding and Conversion, Navy | 0 | 2,324,618 | - | - | 624,652 | - | 624,652 | 1,675,236 |
| Shipbuilding and Conversion, Navy | 9 | 1,086,537 | - | - | - | 450,387 | 450,387 | 621,050 |
| Shipbuilding and Conversion, Navy | 8 | 1,053,441 | - | - | - | 621,796 | 621,796 | - |
| sub-total | | 8,131,795 | 5,280,388 | 1,659,198 | 624,652 | 1,072,183 | 8,636,421 | 7,560,537 |
| Other Procurement, Navy | 2 | - | 2,643,760 | - | - | - | 2,643,760 | 1,019,751 |
| Other Procurement, Navy | 1 | 861,106 | - | 630,174 | - | - | 630,174 | 226,164 |
| Other Procurement, Navy | 0 | 193,014 | - | - | 143,848 | - | 143,848 | - |
| sub-total | | 1,054,122 | 2,643,760 | 630,174 | 143,848 | - | 3,417,782 | 1,245,915 |
| Procurement, Marine Corps | 2 | - | 1,159,986 | - | - | - | 1,159,986 | 551,004 |
| Procurement, Marine Corps | 1 | 118,794 | - | 73,131 | - | - | 73,131 | 45,680 |
| Procurement, Marine Corps | 0 | 41,370 | - | - | 34,141 | - | 34,141 | - |
| sub-total | | 160,164 | 1,159,986 | 73,131 | 34,141 | - | 1,267,258 | 596,684 |
| Aircraft Procurement, Air Force | 2 | - | 10,098,138 | - | - | - | 10,098,138 | 4,069,857 |
| Aircraft Procurement, Air Force | 1 | 1,846,321 | - | 931,740 | - | - | 931,740 | 764,845 |
| Aircraft Procurement, Air Force | 0 | 544,305 | - | - | 373,921 | - | 373,921 | - |
| sub-total | | 2,390,626 | 10,098,138 | 931,740 | 373,921 | - | 11,403,799 | 4,834,702 |
| Missile Procurement, Air Force | 2 | - | 2,518,724 | - | - | - | 2,518,724 | 2,115,063 |
| Missile Procurement, Air Force | 1 | 1,072,709 | - | 686,427 | - | - | 686,427 | 375,398 |
| Missile Procurement, Air Force | 0 | 191,545 | - | - | 160,863 | - | 160,863 | - |
| sub-total | | 1,264,254 | 2,518,724 | 686,427 | 160,863 | - | 3,366,014 | 2,490,461 |
| Other Procurement, Air Force | 2 | - | 4,472,656 | - | - | - | 4,472,656 | 1,139,747 |
| Other Procurement, Air Force | 1 | 561,483 | - | 330,461 | - | - | 330,461 | 235,219 |
| Other Procurement, Air Force | 0 | 146,931 | - | - | 114,512 | - | 114,512 | - |
| sub-total | | 708,414 | 4,472,656 | 330,461 | 114,512 | - | 4,917,629 | 1,374,966 |
| Procurement, Defense Agencies | 2 | - | 353,198 | - | - | - | 353,198 | 218,958 |
| Procurement, Defense Agencies | 1 | 119,756 | - | 91,360 | - | - | 91,360 | 27,185 |
| Procurement, Defense Agencies | 0 | 18,209 | - | - | 15,740 | - | 15,740 | - |
| sub-total | | 137,965 | 353,198 | 91,360 | 15,740 | - | 460,298 | 246,143 |
| TOTAL - PROCUREMENT | | 19,416,120 | 49,528,839 | 7,201,188 | 2,084,864 | 1,072,183 | 59,887,074 | 25,622,701 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | UNOBLIGATED BALANCE BROUGHT FORWARD | FIRST YEAR OBLIGATIONS | SECOND YEAR OBLIGATIONS | THIRD YEAR OBLIGATIONS | OTHER OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | UNOBLIGATED BALANCE CARRIED FORWARD |
|---|---|--|------------------------------|-------------------------------|------------------------------|----------------------|--|--|
| (1) | | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| FISCAL YEAR 1982 - ACTUAL | | | | | | | | |
| RESEARCH, DEVELOP., TEST&EVAL | | | | | | | | |
| RD&E, Army | 2 | - | 4,018,751 | - | - | - | 4,018,751 | 362,809 |
| RD&E, Army | 1 | 319,334 | - | 287,151 | - | - | 287,151 | - |
| sub-total | | 319,334 | 4,018,751 | 287,151 | - | - | 4,305,902 | 362,809 |
| RD&E, Navy | 2 | - | 5,696,054 | - | - | - | 5,696,054 | 293,448 |
| RD&E, Navy | 1 | 279,249 | - | 292,573 | - | - | 292,573 | - |
| sub-total | | 279,249 | 5,696,054 | 292,573 | - | - | 5,988,627 | 293,448 |
| RD&E, Air Force | 2 | - | 9,043,868 | - | - | - | 9,043,868 | 568,376 |
| RD&E, Air Force | 1 | 736,279 | - | 712,014 | - | - | 712,014 | - |
| sub-total | | 736,279 | 9,043,868 | 712,014 | - | - | 9,755,862 | 568,376 |
| RD&E, Defense Agencies | 2 | - | 1,565,605 | - | - | - | 1,565,605 | 164,822 |
| RD&E, Defense Agencies | 1 | 115,358 | - | 110,785 | - | - | 110,785 | - |
| sub-total | | 115,358 | 1,565,605 | 110,785 | - | - | 1,676,390 | 164,822 |
| Dir. of Test & Eval., Defense | 2 | - | 30,403 | - | - | - | 30,403 | 22,598 |
| Dir. of Test & Eval., Defense | 1 | 10,642 | - | 10,634 | - | - | 10,634 | - |
| sub-total | | 10,642 | 30,403 | 10,634 | - | - | 41,037 | 22,598 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL | | 1,462,862 | 20,354,681 | 1,413,157 | - | - | 21,767,838 | 1,412,053 |
| MILITARY CONSTRUCTION | | | | | | | | |
| Military Construction, Army | 2 | - | 1,396,472 | - | - | - | 1,396,472 | 486,621 |
| Military Construction, Army | 1 | 356,017 | - | 280,453 | - | - | 280,453 | 174,687 |
| Military Construction, Army | 0 | 118,132 | - | - | 32,700 | - | 32,700 | 79,032 |
| Military Construction, Army | 9 | 212,041 | - | - | - | 48,474 | 48,474 | 169,103 |
| sub-total | | 686,190 | 1,396,472 | 280,453 | 32,700 | 48,474 | 1,758,099 | 909,443 |
| Military Construction, Navy | 2 | - | 1,121,502 | - | - | - | 1,121,502 | 700,905 |
| Military Construction, Navy | 1 | 210,014 | - | 143,480 | - | - | 143,480 | 62,115 |
| Military Construction, Navy | 0 | 92,014 | - | - | 44,031 | - | 44,031 | 47,658 |
| Military Construction, Navy | 9 | 110,404 | - | - | - | 53,639 | 53,639 | 62,911 |
| sub-total | | 412,432 | 1,121,502 | 143,480 | 44,031 | 53,639 | 1,362,652 | 873,589 |
| Military Construction, Air Force | 2 | - | 986,001 | - | - | - | 986,001 | 575,476 |
| Military Construction, Air Force | 1 | 270,099 | - | 163,050 | - | - | 163,050 | 106,506 |
| Military Construction, Air Force | 0 | 38,380 | - | - | 15,667 | - | 15,667 | 24,863 |
| Military Construction, Air Force | 9 | 67,327 | - | - | - | 26,520 | 26,520 | 40,526 |
| sub-total | | 375,806 | 986,001 | 163,050 | 15,657 | 26,520 | 1,191,238 | 747,371 |
| Military Construction, Defense Agencies | 2 | - | 228,709 | - | - | - | 228,709 | 70,781 |
| Military Construction, Defense Agencies | 1 | 52,179 | - | 14,746 | - | - | 14,746 | 26,101 |
| Military Construction, Defense Agencies | 0 | 11,350 | - | - | 3,089 | - | 3,089 | 5,443 |
| Military Construction, Defense Agencies | 9 | 31,422 | - | - | - | 4,742 | 4,742 | 26,680 |
| sub-total | | 95,151 | 228,709 | 14,746 | 3,089 | 4,742 | 251,286 | 129,005 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | UNOBLIGATED BALANCE BROUGHT FORWARD | FIRST YEAR OBLIGATIONS | SECOND YEAR OBLIGATIONS | THIRD YEAR OBLIGATIONS | OTHER OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | UNOBLIGATED BALANCE CARRIED FORWARD |
|---|---|--|------------------------------|-------------------------------|------------------------------|----------------------|--|--|
| (1) | | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| FISCAL YEAR 1982 - ACTUAL | | | | | | | | |
| Mill. Con., Reserve Components Generally | 2 | - | 205 | - | - | - | 205 | 265 |
| sub-total | | - | 205 | - | - | - | 205 | 265 |
| Mill. Con., Army National Guard | 2 | - | 38,078 | - | - | - | 38,078 | 29,580 |
| Mill. Con., Army National Guard | 1 | 8,298 | - | 4,063 | - | - | 4,063 | 4,235 |
| Mill. Con., Army National Guard | 0 | 1,588 | - | - | 729 | - | 729 | 860 |
| Mill. Con., Army National Guard | 9 | 184 | - | - | - | -43 | -43 | 227 |
| sub-total | | 10,070 | 38,078 | 4,063 | 729 | -43 | 42,827 | 34,902 |
| Mill. Con., Air National Guard | 2 | - | 60,396 | - | - | - | 60,396 | 44,744 |
| Mill. Con., Air National Guard | 1 | 38,516 | - | 27,903 | - | - | 27,903 | 10,613 |
| Mill. Con., Air National Guard | 0 | 6,612 | - | - | 2,103 | - | 2,103 | 4,509 |
| Mill. Con., Air National Guard | 9 | 1,167 | - | - | - | 422 | 422 | 745 |
| sub-total | | 46,295 | 60,396 | 27,903 | 2,103 | 422 | 90,824 | 60,611 |
| Mill. Con., Army Reserve | 2 | - | 41,703 | - | - | - | 41,703 | 23,000 |
| Mill. Con., Army Reserve | 1 | 10,669 | - | 7,251 | - | - | 7,251 | 3,418 |
| Mill. Con., Army Reserve | 0 | 1,097 | - | - | 430 | - | 430 | 667 |
| Mill. Con., Army Reserve | 9 | 1,753 | - | - | - | 376 | 376 | 1,377 |
| sub-total | | 13,519 | 41,703 | 7,251 | 430 | 376 | 49,760 | 28,462 |
| Mill. Con., Naval Reserve | 2 | - | 24,713 | - | - | - | 24,713 | 11,286 |
| Mill. Con., Naval Reserve | 1 | 12,553 | - | 10,408 | - | - | 10,408 | 2,145 |
| Mill. Con., Naval Reserve | 0 | 622 | - | - | 484 | - | 484 | 138 |
| Mill. Con., Naval Reserve | 9 | 472 | - | - | - | 210 | 210 | 262 |
| sub-total | | 13,647 | 24,713 | 10,408 | 484 | 210 | 35,815 | 13,831 |
| Mill. Con., Air Force Reserve | 2 | - | 27,007 | - | - | - | 27,007 | 10,393 |
| Mill. Con., Air Force Reserve | 1 | 5,389 | - | 4,611 | - | - | 4,611 | 778 |
| Mill. Con., Air Force Reserve | 0 | 280 | - | - | 151 | - | 151 | 129 |
| Mill. Con., Air Force Reserve | 9 | 812 | - | - | - | 642 | 642 | 170 |
| sub-total | | 6,481 | 27,007 | 4,611 | 151 | 642 | 32,411 | 11,470 |
| NATO Infrastructure | 2 | - | 155,708 | - | - | - | 155,708 | 228,822 |
| NATO Infrastructure | 1 | 16,675 | - | 16,675 | - | - | 16,675 | - |
| NATO Infrastructure | 0 | 25,140 | - | - | - | - | - | 25,140 |
| NATO Infrastructure | 9 | 11,526 | - | - | - | 783 | 783 | 10,743 |
| sub-total | | 53,341 | 155,708 | 16,675 | - | 783 | 173,166 | 264,705 |
| TOTAL - MILITARY CONSTRUCTION | | 1,712,932 | 4,080,194 | 672,640 | 99,384 | 135,765 | 4,988,283 | 3,073,654 |
| FAMILY HOUSING | | | | | | | | |
| Family Housing, Construction | 2 | - | 105,721 | - | - | - | 105,721 | 174,514 |
| Family Housing, Construction | 1 | 80,854 | - | 36,160 | - | - | 36,160 | 44,694 |
| Family Housing, Construction | 0 | 264 | - | - | -33 | - | -33 | 297 |
| Family Housing, Construction | 9 | 63,679 | - | - | - | 40,543 | 40,543 | 23,135 |
| sub-total | | 144,797 | 105,721 | 36,160 | -33 | 40,543 | 182,391 | 242,640 |
| Family Housing, Debt Payment | 2 | - | 29,615 | - | - | - | 29,615 | 2,420 |
| Family Housing, Debt Payment | 1 | 2,203 | - | 138 | - | - | 138 | 2,057 |
| Family Housing, Debt Payment | 0 | 4,264 | - | - | -9 | - | -9 | 2,266 |
| Family Housing, Debt Payment | 9 | 1,636 | - | - | - | -915 | -915 | 2,507 |
| sub-total | | 8,103 | 29,615 | 138 | -9 | -915 | 28,829 | 9,250 |
| Family Housing, Operations | | - | 1,913,577 | - | - | - | 1,913,577 | - |
| Homeowners Asst Fund, Def. | | 4,627 | 4,176 | - | - | - | 4,176 | 3,460 |
| TOTAL - FAMILY HOUSING | | 157,527 | 2,053,089 | 36,298 | -42 | 39,628 | 2,128,973 | 255,350 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNOBLIGATED BALANCE BROUGHT FORWARD | FIRST YEAR OBLIGATIONS | SECOND YEAR OBLIGATIONS | THIRD YEAR OBLIGATIONS | OTHER OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | UNOBLIGATED BALANCE CARRIED FORWARD |
|---|--|------------------------------|-------------------------------|------------------------------|----------------------|--|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| FISCAL YEAR 1982 - ACTUAL | | | | | | | |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | |
| Special Foreign Currency Program | 2 | - | 150 | - | - | 150 | 2,933 |
| Special Foreign Currency Program | 1 | 2,605 | - | 1,157 | - | 1,157 | - |
| sub-total | | 2,605 | 150 | 1,157 | - | 1,307 | 2,933 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | | |
| Def. Prod. Guar., Army | 2,209 | - | - | - | - | - | 2,209 |
| Def. Prod. Guar., Navy | 5,738 | - | - | - | - | - | 5,738 |
| Def. Prod. Guar., Air Force | 1,796 | - | - | - | - | - | 1,800 |
| Def. Prod. Guar., Defense Agencies | 7 | - | - | - | - | - | 7 |
| Laundry Service, Naval Academy | 261 | - | - | - | 1,694 | 1,694 | 283 |
| Army Stock Fund | - | - | - | - | 6,346,622 | 6,346,622 | - |
| Navy Stock Fund | - | - | - | - | 6,991,493 | 6,991,493 | - |
| Marine Corps Stock Fund | - | - | - | - | 403,020 | 403,020 | - |
| Air Force Stock Fund | - | - | - | - | 11,550,740 | 11,550,740 | - |
| Defense Stock Fund | 1,079 | - | - | - | 17,283,527 | 17,283,527 | 143,955 |
| Army Industrial Fund | 1,031,213 | - | - | - | 2,956,872 | 2,956,872 | 1,266,206 |
| Navy Industrial Fund | 2,027,077 | - | - | - | 13,322,924 | 13,322,924 | 861,604 |
| Marine Corps Industrial Fund | 22,039 | - | - | - | 69,326 | 69,326 | 28,001 |
| Air Force Industrial Fund | 23,490 | - | - | - | 5,604,682 | 5,604,682 | 221,533 |
| Defense Industrial Fund | 73,613 | - | - | - | 750,822 | 750,822 | 48,839 |
| Army Management Fund | 1,000 | - | - | - | 557,624 | 557,624 | 1,000 |
| Navy Management Fund | 1,000 | - | - | - | 554,989 | 554,989 | 1,000 |
| Air Force Management Fund | 791 | - | - | - | - | - | 1,000 |
| Army Conventional Ammo Working Cap Fund | - | - | - | - | 2,200,920 | 2,200,920 | 610,382 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 3,191,313 | - | - | - | 68,595,255 | 68,595,255 | 3,193,557 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | | |
| Offsetting Receipts, Army | - | - | - | - | -193,927 | -193,927 | - |
| Offsetting Receipts, Navy | - | - | - | - | -66,487 | -66,487 | - |
| Offsetting Receipts, Air Force | - | - | - | - | -348,678 | -348,678 | - |
| Offsetting Receipts, Defense | - | - | - | - | -106,905 | -106,905 | - |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | - | - | - | -715,997 | -715,997 | - |
| TRUST FUNDS | | | | | | | |
| Ainsworth Library (Trust) | 16 | - | - | - | - | - | 16 |
| Army General Gift Fund (Trust) | 296 | - | - | - | 117 | 117 | 492 |
| USN Academy General Gift Fund (Trust) | 1,011 | - | - | - | 337 | 337 | 970 |
| USN Academy Museum Fund (Trust) | 1,828 | - | - | - | 130 | 130 | 1,886 |
| Navy General Gift Fund (Trust) | 348 | - | - | - | 311 | 311 | 823 |
| Ships Stores Profit, Navy (Trust) | 3,965 | - | - | - | 16,233 | 16,233 | 5,226 |
| Off of Naval Records&History Fund(Trust) | 478 | - | - | - | 25 | 25 | 498 |
| Air Force General Gift Fund (Trust) | 129 | - | - | - | 63 | 63 | 156 |
| Surchnge Coll.,Sales of Comm.Stores,A(Tr) | 34,756 | - | - | - | 47,008 | 47,008 | 50,088 |
| Midshipmen's Store, USN Academy (Tr) | 2,844 | - | - | - | 13,469 | 13,469 | 3,191 |
| Surchnge Coll.,Sales of Comm.Stores,N (Tr) | 39,653 | - | - | - | 74,904 | 74,904 | 7,361 |
| Surchnge Coll.,Sales of Comm.Stores,MC(Tr) | 2,952 | - | - | - | 6,309 | 6,309 | 3,967 |
| Surchnge Coll.,Sales of Comm.Stores,AF(Tr) | 16,245 | - | - | - | 86,311 | 86,311 | 9,903 |
| Air Force Cadet Fund (Tr) | 3,915 | - | - | - | 34,930 | 34,930 | 1,710 |
| TOTAL - TRUST FUNDS | 108,436 | - | - | - | 280,147 | 280,147 | 86,287 |
| Intragovernmental Trust Fund, Navy | - | - | - | - | -17,493 | -17,493 | - |
| GRAND TOTAL - DEPT. OF DEFENSE | 26,538,933 | 202,800,183 | 9,324,440 | 2,184,206 | 69,389,488 | 283,698,317 | 34,633,953 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNOBLIGATED BALANCE BROUGHT FORWARD | FIRST YEAR OBLIGATIONS | SECOND YEAR OBLIGATIONS | THIRD YEAR OBLIGATIONS | OTHER OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | UNOBLIGATED BALANCE CARRIED FORWARD |
|---|--|------------------------------|-------------------------------|------------------------------|----------------------|--|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | | | |
| MILITARY PERSONNEL | | | | | | | |
| Military Personnel, Army | - | 14,731,731 | - | - | - | 14,731,731 | - |
| Military Personnel, Navy | - | 10,756,208 | - | - | - | 10,756,208 | - |
| Military Personnel, Marine Corps | - | 3,345,796 | - | - | - | 3,345,796 | - |
| Military Personnel, Air Force | - | 12,329,469 | - | - | - | 12,329,469 | - |
| Reserve Personnel, Army | - | 1,251,032 | - | - | - | 1,251,032 | - |
| Reserve Personnel, Navy | - | 664,725 | - | - | - | 664,725 | - |
| Reserve Personnel, Marine Corps | - | 171,500 | - | - | - | 171,500 | - |
| Reserve Personnel, Air Force | - | 364,002 | - | - | - | 364,002 | - |
| National Guard Personnel, Army | - | 1,704,142 | - | - | - | 1,704,142 | - |
| National Guard Personnel, Air Force | - | 549,415 | - | - | - | 549,415 | - |
| TOTAL - MILITARY PERSONNEL | - | 45,868,020 | - | - | - | 45,868,020 | - |
| Retired Pay, Defense | - | 16,154,800 | - | - | - | 16,154,800 | - |
| OPERATION AND MAINTENANCE | | | | | | | |
| Oper. and Maint., Army | - | 17,780,826 | - | - | - | 17,780,826 | - |
| Oper. and Maint., Navy | - | 23,843,957 | - | - | - | 23,843,957 | - |
| Oper. and Maint., Marine Corps | - | 1,737,072 | - | - | - | 1,737,072 | - |
| Oper. and Maint., Air Force | - | 18,429,403 | - | - | - | 18,429,403 | - |
| Oper. and Maint., Defense Agencies | - | 6,271,161 | - | - | - | 6,271,161 | - |
| Oper. and Maint., Army Reserve | - | 718,955 | - | - | - | 718,955 | - |
| Oper. and Maint., Navy Reserve | - | 653,075 | - | - | - | 653,075 | - |
| Oper. and Maint., Marine Corps Reserve | - | 51,896 | - | - | - | 51,896 | - |
| Oper. and Maint., Air Force Reserve | - | 771,748 | - | - | - | 771,748 | - |
| Oper. and Maint., Army Nat'l Guard | - | 1,215,946 | - | - | - | 1,215,946 | - |
| Oper. and Maint., Air Nat'l Guard | - | 1,839,607 | - | - | - | 1,839,607 | - |
| Rifle Practice, Army | - | 887 | - | - | - | 887 | - |
| Claims, Defense | - | 147,500 | - | - | - | 147,500 | - |
| Court of Military Appeals, Defense | - | 3,258 | - | - | - | 3,258 | - |
| Foreign Currency Fluctuations, Defense | - | 987,418 | - | - | - | - | 466,218 |
| TOTAL - OPERATION AND MAINTENANCE | - | 987,418 | 73,465,291 | - | - | 73,465,291 | 466,218 |
| PROCUREMENT | | | | | | | |
| Aircraft Procurement, Army | 3 | - | 2,239,581 | - | - | 2,239,581 | 365,491 |
| Aircraft Procurement, Army | 2 | 320,457 | - | 214,381 | - | 214,381 | 112,676 |
| Aircraft Procurement, Army | 1 | 98,889 | - | - | 98,889 | 98,889 | - |
| sub-total | | 419,346 | 2,239,581 | 214,381 | 98,889 | 2,552,851 | 478,167 |
| Missile Procurement, Army | 3 | - | 2,166,666 | - | - | 2,166,666 | 431,334 |
| Missile Procurement, Army | 2 | 387,822 | - | 324,961 | - | 324,961 | 62,861 |
| Missile Procurement, Army | 1 | 59,003 | - | - | 59,003 | 59,003 | - |
| sub-total | | 446,825 | 2,166,666 | 324,961 | 59,003 | 2,550,630 | 494,195 |
| Procurement of W&TCV, Army | 3 | - | 4,380,990 | - | - | 4,380,990 | 745,756 |
| Procurement of W&TCV, Army | 2 | 915,016 | - | 484,545 | - | 484,545 | 303,571 |
| Procurement of W&TCV, Army | 1 | 382,797 | - | - | 315,797 | 315,797 | - |
| sub-total | | 1,297,813 | 4,380,990 | 484,545 | 315,797 | 5,181,332 | 1,049,327 |
| Procurement of Ammunition, Army | 3 | - | 2,051,274 | - | - | 2,051,274 | 190,220 |
| Procurement of Ammunition, Army | 2 | 144,245 | - | 59,053 | - | 59,053 | 75,192 |
| Procurement of Ammunition, Army | 1 | 132,173 | - | - | 132,173 | 132,173 | - |
| sub-total | | 276,418 | 2,051,274 | 59,053 | 132,173 | 2,242,500 | 265,412 |
| Other Procurement, Army | 3 | - | 3,229,204 | - | - | 3,229,204 | 1,235,000 |
| Other Procurement, Army | 2 | 1,305,494 | - | 953,278 | - | 953,278 | 341,316 |
| Other Procurement, Army | 1 | 324,680 | - | - | 324,680 | 324,680 | - |
| sub-total | | 1,630,174 | 3,229,204 | 953,278 | 324,680 | 4,507,162 | 1,576,316 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNOBLIGATED BALANCE BROUGHT FORWARD | FIRST YEAR OBLIGATIONS | SECOND YEAR OBLIGATIONS | THIRD YEAR OBLIGATIONS | OTHER OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | UNOBLIGATED BALANCE CARRIED FORWARD |
|---|--|------------------------------|-------------------------------|------------------------------|----------------------|--|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | | | |
| Aircraft Procurement, Navy | 3 | - | 8,238,662 | - | - | 8,238,662 | 2,059,665 |
| Aircraft Procurement, Navy | 2 | 1,527,881 | - | 949,922 | - | 949,922 | 569,959 |
| Aircraft Procurement, Navy | 1 | 347,406 | - | - | 347,406 | 347,406 | - |
| sub-total | | 1,875,287 | 8,238,662 | 949,922 | 347,406 | 9,535,990 | 2,629,624 |
| Weapons Procurement, Navy | 3 | - | 2,476,872 | - | - | 2,476,872 | 963,228 |
| Weapons Procurement, Navy | 2 | 1,017,864 | - | 638,823 | - | 638,823 | 379,061 |
| Weapons Procurement, Navy | 1 | 309,546 | - | - | 309,546 | 309,546 | - |
| sub-total | | 1,327,430 | 2,476,872 | 638,823 | 309,546 | 3,425,241 | 1,342,289 |
| Shipbuilding and Conversion, Navy | 3 | - | 9,911,951 | - | - | 9,911,951 | 6,337,149 |
| Shipbuilding and Conversion, Navy | 2 | 3,358,650 | - | 1,475,593 | - | 1,475,593 | 1,848,057 |
| Shipbuilding and Conversion, Navy | 1 | 1,905,601 | - | - | 382,389 | 382,389 | 1,523,212 |
| Shipbuilding and Conversion, Navy | 0 | 1,675,236 | - | - | - | 769,261 | 905,975 |
| Shipbuilding and Conversion, Navy | 9 | 621,050 | - | - | - | 621,050 | - |
| sub-total | | 7,560,537 | 9,911,951 | 1,475,593 | 382,389 | 13,160,244 | 10,614,393 |
| Other Procurement, Navy | 3 | - | 2,769,956 | - | - | 2,769,956 | 923,319 |
| Other Procurement, Navy | 2 | 1,019,751 | - | 774,467 | - | 774,467 | 245,284 |
| Other Procurement, Navy | 1 | 226,164 | - | - | 226,164 | 226,164 | - |
| sub-total | | 1,245,915 | 2,769,956 | 774,467 | 226,164 | 3,770,587 | 1,168,603 |
| Procurement, Marine Corps | 3 | - | 1,344,620 | - | - | 1,344,620 | 632,783 |
| Procurement, Marine Corps | 2 | 551,004 | - | 345,620 | - | 345,620 | 205,384 |
| Procurement, Marine Corps | 1 | 45,680 | - | - | 45,680 | 45,680 | - |
| sub-total | | 596,684 | 1,344,620 | 345,620 | 45,680 | 1,735,920 | 838,147 |
| Aircraft Procurement, Air Force | 3 | - | 13,527,156 | - | - | 13,527,156 | 4,447,044 |
| Aircraft Procurement, Air Force | 2 | 4,069,857 | - | 2,943,737 | - | 2,943,737 | 956,120 |
| Aircraft Procurement, Air Force | 1 | 764,845 | - | - | 764,845 | 764,845 | - |
| sub-total | | 4,834,702 | 13,527,156 | 2,943,737 | 764,845 | 17,235,738 | 5,403,164 |
| Missile Procurement, Air Force | 3 | - | 3,211,921 | - | - | 3,211,921 | 1,998,079 |
| Missile Procurement, Air Force | 2 | 2,115,063 | - | 1,630,298 | - | 1,630,298 | 448,665 |
| Missile Procurement, Air Force | 1 | 375,398 | - | - | 375,398 | 375,398 | - |
| sub-total | | 2,490,461 | 3,211,921 | 1,630,298 | 375,398 | 5,217,617 | 2,446,944 |
| Other Procurement, Air Force | 3 | - | 4,729,363 | - | - | 4,729,363 | 1,032,377 |
| Other Procurement, Air Force | 2 | 1,139,747 | - | 691,394 | - | 691,394 | 443,390 |
| Other Procurement, Air Force | 1 | 235,219 | - | - | 250,964 | 250,964 | - |
| sub-total | | 1,374,966 | 4,729,363 | 691,394 | 250,964 | 5,671,721 | 1,475,767 |
| Procurement, Defense Agencies | 3 | - | 599,324 | - | - | 599,324 | 282,034 |
| Procurement, Defense Agencies | 2 | 218,958 | - | 177,254 | - | 177,254 | 41,704 |
| Procurement, Defense Agencies | 1 | 27,185 | - | - | 27,185 | 27,185 | - |
| sub-total | | 246,143 | 599,324 | 177,254 | 27,185 | 803,763 | 323,738 |
| National Guard and Reserve Equipment, Defense | 3 | - | 71,750 | - | - | 71,750 | 53,250 |
| sub-total | | - | 71,750 | - | - | 71,750 | 53,250 |
| TOTAL - PROCUREMENT | | 25,622,701 | 60,949,290 | 11,663,326 | 3,660,119 | 77,663,046 | 30,159,066 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | UNOBLIGATED BALANCE BROUGHT FORWARD | FIRST YEAR OBLIGATIONS | SECOND YEAR OBLIGATIONS | THIRD YEAR OBLIGATIONS | OTHER OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | UNOBLIGATED BALANCE CARRIED FORWARD |
|---|---|--|------------------------------|-------------------------------|------------------------------|----------------------|--|--|
| (1) | | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | | | | |
| RESEARCH, DEVELOP., TEST&EVAL | | | | | | | | |
| RDT&E, Army | 3 | - | 4,287,098 | - | - | - | 4,287,098 | 322,685 |
| RDT&E, Army | 2 | 362,809 | - | 372,809 | - | - | 372,809 | - |
| sub-total | | 362,809 | 4,287,098 | 372,809 | - | - | 4,659,907 | 322,685 |
| RDT&E, Navy | 3 | - | 5,871,269 | - | - | - | 5,871,269 | 374,762 |
| RDT&E, Navy | 2 | 293,448 | - | 301,448 | - | - | 301,448 | - |
| sub-total | | 293,448 | 5,871,269 | 301,448 | - | - | 6,172,717 | 374,762 |
| RDT&E, Air Force | 3 | - | 10,887,338 | - | - | - | 10,887,338 | 609,323 |
| RDT&E, Air Force | 2 | 568,376 | - | 589,276 | - | - | 589,276 | - |
| sub-total | | 568,376 | 10,887,338 | 589,276 | - | - | 11,476,614 | 609,323 |
| RDT&E, Defense Agencies | 3 | - | 1,998,991 | - | - | - | 1,998,991 | 185,698 |
| RDT&E, Defense Agencies | 2 | 164,822 | - | 164,822 | - | - | 164,822 | - |
| sub-total | | 164,822 | 1,998,991 | 164,822 | - | - | 2,163,813 | 185,698 |
| Dir. of Test & Eval., Defense | 3 | - | 41,250 | - | - | - | 41,250 | 13,751 |
| Dir. of Test & Eval., Defense | 2 | 22,598 | - | 22,597 | - | - | 22,597 | - |
| sub-total | | 22,598 | 41,250 | 22,597 | - | - | 63,847 | 13,751 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL | | 1,412,053 | 23,085,946 | 1,450,952 | - | - | 24,536,898 | 1,506,219 |
| MILITARY CONSTRUCTION | | | | | | | | |
| Military Construction, Army | 3 | - | 1,273,300 | - | - | - | 1,273,300 | 392,886 |
| Military Construction, Army | 2 | 486,621 | - | 298,161 | - | - | 298,161 | 188,460 |
| Military Construction, Army | 1 | 174,687 | - | - | 70,139 | - | 70,139 | 104,548 |
| Military Construction, Army | 0 | 79,032 | - | - | - | 59,455 | 59,455 | 19,577 |
| Military Construction, Army | 9 | 169,103 | - | - | - | 169,103 | 169,103 | - |
| sub-total | | 909,443 | 1,273,300 | 298,161 | 70,139 | 228,558 | 1,870,158 | 705,471 |
| Military Construction, Navy | 3 | - | 987,715 | - | - | - | 987,715 | 347,035 |
| Military Construction, Navy | 2 | 700,905 | - | 518,640 | - | - | 518,640 | 182,265 |
| Military Construction, Navy | 1 | 62,115 | - | - | 29,678 | - | 29,678 | 32,437 |
| Military Construction, Navy | 0 | 47,658 | - | - | - | 25,697 | 25,697 | 21,961 |
| Military Construction, Navy | 9 | 62,911 | - | - | - | 62,911 | 62,911 | - |
| sub-total | | 873,589 | 987,715 | 518,640 | 29,678 | 88,608 | 1,624,641 | 583,698 |
| Military Construction, Air Force | 3 | - | 1,043,467 | - | - | - | 1,043,467 | 513,947 |
| Military Construction, Air Force | 2 | 575,476 | - | 419,256 | - | - | 419,256 | 156,220 |
| Military Construction, Air Force | 1 | 106,506 | - | - | 51,268 | - | 51,268 | 55,238 |
| Military Construction, Air Force | 0 | 24,863 | - | - | - | 14,316 | 14,316 | 10,547 |
| Military Construction, Air Force | 9 | 40,526 | - | - | - | 40,526 | 40,526 | - |
| sub-total | | 747,371 | 1,043,467 | 419,256 | 51,268 | 54,842 | 1,568,833 | 735,952 |
| Military Construction, Defense Agencies | 3 | - | 251,430 | - | - | - | 251,430 | 88,340 |
| Military Construction, Defense Agencies | 2 | 70,781 | - | 25,846 | - | - | 25,846 | 44,935 |
| Military Construction, Defense Agencies | 1 | 26,101 | - | - | 13,714 | - | 13,714 | 12,387 |
| Military Construction, Defense Agencies | 0 | 5,443 | - | - | - | 4,829 | 4,829 | 614 |
| Military Construction, Defense Agencies | 9 | 26,680 | - | - | - | 26,680 | 26,680 | - |
| sub-total | | 129,005 | 251,430 | 25,846 | 13,714 | 31,509 | 322,499 | 146,276 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | UNOBLIGATED BALANCE BROUGHT FORWARD | FIRST YEAR OBLIGATIONS | SECOND YEAR OBLIGATIONS | THIRD YEAR OBLIGATIONS | OTHER OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | UNOBLIGATED BALANCE CARRIED FORWARD |
|---|---|--|------------------------------|-------------------------------|------------------------------|----------------------|--|--|
| (1) | | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | | | | |
| Mil. Con., Reserve Components Generally | 2 | 265 | - | 218 | - | - | 218 | 47 |
| sub-total | | 265 | - | 218 | - | - | 218 | 47 |
| Mil. Con., Army National Guard | 3 | - | 46,600 | - | - | - | 46,600 | 8,358 |
| Mil. Con., Army National Guard | 2 | 29,680 | - | 23,790 | - | - | 23,790 | 5,790 |
| Mil. Con., Army National Guard | 1 | 4,235 | - | - | 3,375 | - | 3,375 | 660 |
| Mil. Con., Army National Guard | 0 | 860 | - | - | - | 450 | 450 | 410 |
| Mil. Con., Army National Guard | 9 | 227 | - | - | - | 227 | 227 | - |
| sub-total | | 34,902 | 46,600 | 23,790 | 3,375 | 677 | 74,442 | 15,418 |
| Mil. Con., Air National Guard | 3 | - | 73,466 | - | - | - | 73,466 | 34,434 |
| Mil. Con., Air National Guard | 2 | 44,744 | - | 28,977 | - | - | 28,977 | 15,767 |
| Mil. Con., Air National Guard | 1 | 10,613 | - | - | 6,127 | - | 6,127 | 4,486 |
| Mil. Con., Air National Guard | 0 | 4,509 | - | - | - | 4,509 | 4,509 | - |
| Mil. Con., Air National Guard | 9 | 745 | - | - | - | 745 | 745 | - |
| sub-total | | 60,611 | 73,466 | 28,977 | 6,127 | 5,254 | 113,824 | 74,687 |
| Mil. Con., Army Reserve | 3 | - | 27,170 | - | - | - | 27,170 | 14,630 |
| Mil. Con., Army Reserve | 2 | 23,000 | - | 19,120 | - | - | 19,120 | 3,880 |
| Mil. Con., Army Reserve | 1 | 3,418 | - | - | 2,121 | - | 2,121 | 1,297 |
| Mil. Con., Army Reserve | 0 | 867 | - | - | - | 366 | 366 | 301 |
| Mil. Con., Army Reserve | 9 | 1,377 | - | - | - | 1,377 | 1,377 | - |
| sub-total | | 28,462 | 27,170 | 19,120 | 2,121 | 1,743 | 50,154 | 20,108 |
| Mil. Con., Naval Reserve | 3 | - | 20,160 | - | - | - | 20,160 | 5,040 |
| Mil. Con., Naval Reserve | 2 | 11,286 | - | 9,486 | - | - | 9,486 | 1,800 |
| Mil. Con., Naval Reserve | 1 | 2,145 | - | - | 1,615 | - | 1,615 | 330 |
| Mil. Con., Naval Reserve | 0 | 138 | - | - | - | 138 | 138 | - |
| Mil. Con., Naval Reserve | 9 | 262 | - | - | - | 262 | 262 | - |
| sub-total | | 13,831 | 20,160 | 9,486 | 1,615 | 400 | 31,861 | 7,170 |
| Mil. Con., Air Force Reserve | 3 | - | 26,700 | - | - | - | 26,700 | 8,900 |
| Mil. Con., Air Force Reserve | 2 | 10,393 | - | 8,523 | - | - | 8,523 | 1,870 |
| Mil. Con., Air Force Reserve | 1 | 778 | - | - | 346 | - | 346 | 432 |
| Mil. Con., Air Force Reserve | 0 | 129 | - | - | - | 68 | 68 | 61 |
| Mil. Con., Air Force Reserve | 9 | 170 | - | - | - | 170 | 170 | - |
| sub-total | | 11,470 | 26,700 | 8,523 | 346 | 238 | 35,807 | 11,263 |
| NATO Infrastructure | 3 | - | 278,000 | - | - | - | 278,000 | 87,000 |
| NATO Infrastructure | 2 | 228,822 | - | 25,000 | - | - | 25,000 | 203,822 |
| NATO Infrastructure | 0 | 23,140 | - | - | - | 5,000 | 5,000 | 20,140 |
| NATO Infrastructure | 9 | 10,743 | - | - | - | 2,000 | 2,000 | 8,743 |
| sub-total | | 264,705 | 278,000 | 25,000 | - | 7,000 | 310,000 | 319,705 |
| TOTAL - MILITARY CONSTRUCTION | | 3,073,654 | 4,028,008 | 1,377,017 | 178,583 | 418,829 | 6,002,437 | 2,619,795 |
| FAMILY HOUSING | | | | | | | | |
| Family Housing, Construction | 2 | 174,514 | - | - | - | - | - | - |
| Family Housing, Construction | 1 | 44,894 | - | - | - | - | - | - |
| Family Housing, Construction | 0 | 297 | - | - | - | - | - | - |
| Family Housing, Construction | 9 | 23,135 | - | - | - | - | - | - |
| sub-total | | 242,840 | - | - | - | - | - | - |
| Family Housing, Debt Payment | 2 | 2,420 | - | - | - | - | - | - |
| Family Housing, Debt Payment | 1 | 2,057 | - | - | - | - | - | - |
| Family Housing, Debt Payment | 0 | 2,266 | - | - | - | - | - | - |
| Family Housing, Debt Payment | 9 | 2,507 | - | - | - | - | - | - |
| sub-total | | 9,250 | - | - | - | - | - | - |
| Family Housing Construction, Army | - | - | 76,675 | - | - | - | 76,675 | 51,116 |
| Family Housing Construction, Army | - | - | - | 29,374 | - | - | 29,374 | 16,649 |
| Family Housing Construction, Army | - | - | - | - | 5,733 | - | 5,733 | 4,103 |
| Family Housing Construction, Army | - | - | - | - | - | 182 | 182 | - |
| Family Housing Construction, Army | - | - | - | - | - | 5,830 | 5,830 | - |
| Family Housing Operations and Debt, Army | - | - | 848,629 | - | - | - | 848,629 | - |
| Family Housing Construction, Navy | - | - | 59,395 | - | - | - | 59,395 | 39,596 |
| Family Housing Construction, Navy | - | - | - | 36,077 | - | - | 36,077 | 17,672 |
| Family Housing Construction, Navy | - | - | - | - | 3,497 | - | 3,497 | 8,883 |
| Family Housing Construction, Navy | - | - | - | - | - | 10,639 | 10,639 | - |
| Family Housing Operations and Debt, Navy | - | - | 617,634 | - | - | - | 617,634 | - |
| Family Housing Construction, Air Force | - | - | 38,816 | - | - | - | 38,816 | 72,088 |
| Family Housing Construction, Air Force | - | - | - | 44,902 | - | - | 44,902 | 29,574 |
| Family Housing Construction, Air Force | - | - | - | - | 16,037 | - | 16,037 | 6,638 |
| Family Housing Construction, Air Force | - | - | - | - | - | 73 | 73 | 62 |
| Family Housing Operations and Debt, AF | - | - | 741,212 | - | - | 4,957 | 741,212 | - |
| Family Housing Construction, Defense | - | - | 340 | - | - | - | 340 | 173 |
| Family Housing Construction, Defense | - | - | - | 108 | - | - | 108 | 158 |
| Family Housing Construction, Defense | - | - | - | - | - | - | - | 5 |
| Family Housing Construction, Defense | - | - | - | - | - | 1,707 | 1,707 | - |
| Family Housing Operations and Debt, Defense | - | - | 14,079 | - | - | - | 14,079 | - |
| Homesteaders Asst Fund, Def. | - | - | 4,000 | - | - | - | 4,000 | 3,340 |
| TOTAL - FAMILY HOUSING | | 255,350 | 2,400,960 | 110,481 | 28,267 | 23,368 | 2,560,076 | 248,855 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNOBLIGATED BALANCE BROUGHT FORWARD | FIRST YEAR OBLIGATIONS | SECOND YEAR OBLIGATIONS | THIRD YEAR OBLIGATIONS | OTHER OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | UNOBLIGATED BALANCE CARRIED FORWARD |
|---|--|------------------------------|-------------------------------|------------------------------|----------------------|--|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | | | |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | |
| Special Foreign Currency Program | 3 | - | 38 | - | - | 38 | 3,762 |
| Special Foreign Currency Program | 2 | 2,933 | - | 2,933 | - | 2,933 | - |
| sub-total | | 2,933 | 38 | 2,933 | - | 2,971 | 3,762 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | | |
| Def. Prod. Guar., Army | | 2,209 | - | - | - | - | 2,209 |
| Def. Prod. Guar., Navy | | 5,738 | - | - | - | - | 5,738 |
| Def. Prod. Guar., Air Force | | 1,800 | - | - | - | - | 1,800 |
| Def. Prod. Guar., Defense Agencies | | 7 | - | - | - | - | 7 |
| Laundry Service, Naval Academy | | 283 | - | - | 1,760 | 1,760 | 283 |
| Army Stock Fund | | - | - | - | 7,387,138 | 7,387,138 | - |
| Navy Stock Fund | | - | - | - | 7,589,400 | 7,589,400 | - |
| Marine Corps Stock Fund | | - | - | - | 470,300 | 470,300 | - |
| Air Force Stock Fund | | - | - | - | 11,554,900 | 11,554,900 | - |
| Defense Stock Fund | | 143,955 | - | - | 17,514,300 | 17,514,300 | 68,956 |
| Army Industrial Fund | | 1,266,206 | - | - | 3,038,000 | 3,038,000 | 1,368,906 |
| Navy Industrial Fund | | 861,604 | - | - | 12,832,600 | 12,832,600 | 846,104 |
| Marine Corps Industrial Fund | | 28,001 | - | - | 84,000 | 84,000 | 24,401 |
| Air Force Industrial Fund | | 221,533 | - | - | 6,080,000 | 6,080,000 | 339,333 |
| Defense Industrial Fund | | 48,839 | - | - | 818,458 | 818,458 | 32,009 |
| Army Management Fund | | 1,000 | - | - | 600,000 | 600,000 | 1,000 |
| Navy Management Fund | | 1,000 | - | - | 554,100 | 554,100 | 1,000 |
| Air Force Management Fund | | 1,000 | - | - | - | - | 1,000 |
| Army Conventional Ammo Working Cap Fund | | 610,382 | - | - | 2,674,700 | 2,674,700 | 578,700 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | | 3,193,557 | - | - | 71,199,656 | 71,199,656 | 3,271,449 |
| DEFENSE-WIDE CONTINGENCIES | | | | | | | |
| Supplemental for Later Transmittal | | - | - | - | 1,272,030 | 1,272,030 | 335,770 |
| Proposed Rescissions for Later Transmittal | | - | - | - | -504,691 | -504,691 | -145,309 |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | | - | - | - | 767,339 | 767,339 | 190,461 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | | |
| Offsetting Receipts, Army | | - | - | - | -210,200 | -210,200 | - |
| Offsetting Receipts, Navy | | - | - | - | -66,900 | -66,900 | - |
| Offsetting Receipts, Air Force | | - | - | - | -123,300 | -123,300 | - |
| Offsetting Receipts, Defense | | - | - | - | -114,500 | -114,500 | - |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | | - | - | - | -514,900 | -514,900 | - |
| TRUST FUNDS | | | | | | | |
| Ainsworth Library (Trust) | | 16 | - | - | - | - | 16 |
| Army General Gift Fund (Trust) | | 492 | - | - | 90 | 90 | 502 |
| USN Academy General Gift Fund (Trust) | | 970 | - | - | 351 | 351 | 912 |
| USN Academy Museum Fund (Trust) | | 1,886 | - | - | 191 | 191 | 1,871 |
| Navy General Gift Fund (Trust) | | 823 | - | - | 250 | 250 | 909 |
| Ships Stores Profit, Navy (Trust) | | 5,226 | - | - | 17,500 | 17,500 | 5,226 |
| Ofc of Naval Records&History Fund(Trust) | | 498 | - | - | 56 | 56 | 477 |
| Air Force General Gift Fund (Trust) | | 156 | - | - | 68 | 68 | 162 |
| Surcharge Coll.,Sales of Comm.Stores,A(Tr) | | 50,088 | - | - | 71,787 | 71,787 | 42,429 |
| Midshipmen's Store, USN Academy (Tr) | | 3,191 | - | - | 14,800 | 14,800 | 3,191 |
| Surcharge Coll.,Sales of Comm.Stores,N (Tr) | | 7,361 | - | - | 45,300 | 45,300 | 2,561 |
| Surcharge Coll.,Sales of Comm.Stores,MC(Tr) | | 3,987 | - | - | 8,000 | 8,000 | 3,987 |
| Surcharge Coll.,Sales of Comm.Stores,AF(Tr) | | 9,903 | - | - | 88,682 | 88,682 | 3,821 |
| Air Force Cadet Fund (Tr) | | 1,710 | - | - | 35,020 | 35,020 | 490 |
| TOTAL - TRUST FUNDS | | 86,287 | - | - | 282,095 | 282,095 | 66,534 |
| Intragovernmental Trust Fund, Navy | | - | - | - | -17,500 | -17,500 | - |
| GRAND TOTAL - DEPT. OF DEFENSE | | 34,633,953 | 225,952,373 | 14,604,689 | 3,863,969 | 73,549,198 | 317,970,229 |
| | | | | | | | 38,533,629 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNOBLIGATED BALANCE BROUGHT FORWARD | FIRST YEAR OBLIGATIONS | SECOND YEAR OBLIGATIONS | THIRD YEAR OBLIGATIONS | OTHER OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | UNOBLIGATED BALANCE CARRIED FORWARD |
|---|--|------------------------------|-------------------------------|------------------------------|----------------------|--|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | | | |
| MILITARY PERSONNEL | | | | | | | |
| Military Personnel, Army | - | 15,344,700 | - | - | - | 15,344,700 | - |
| Military Personnel, Navy | - | 11,388,000 | - | - | - | 11,388,000 | - |
| Military Personnel, Marine Corps | - | 3,479,000 | - | - | - | 3,479,000 | - |
| Military Personnel, Air Force | - | 12,896,000 | - | - | - | 12,896,000 | - |
| Reserve Personnel, Army | - | 1,390,500 | - | - | - | 1,390,500 | - |
| Reserve Personnel, Navy | - | 743,600 | - | - | - | 743,600 | - |
| Reserve Personnel, Marine Corps | - | 177,900 | - | - | - | 177,900 | - |
| Reserve Personnel, Air Force | - | 385,200 | - | - | - | 385,200 | - |
| National Guard Personnel, Army | - | 1,920,100 | - | - | - | 1,920,100 | - |
| National Guard Personnel, Air Force | - | 594,000 | - | - | - | 594,000 | - |
| TOTAL - MILITARY PERSONNEL | - | 48,319,000 | - | - | - | 48,319,000 | - |
| Retired Pay, Defense | - | 16,805,800 | - | - | - | 16,805,800 | - |
| OPERATION AND MAINTENANCE | | | | | | | |
| Oper. and Maint., Army | - | 19,785,567 | - | - | - | 19,785,567 | - |
| Oper. and Maint., Navy | - | 26,077,600 | - | - | - | 26,077,600 | - |
| Oper. and Maint., Marine Corps | - | 1,855,820 | - | - | - | 1,855,820 | - |
| Oper. and Maint., Air Force | - | 20,499,100 | - | - | - | 20,499,100 | - |
| Oper. and Maint., Defense Agencies | - | 7,276,554 | - | - | - | 7,276,554 | - |
| Oper. and Maint., Army Reserve | - | 676,674 | - | - | - | 676,674 | - |
| Oper. and Maint., Navy Reserve | - | 709,200 | - | - | - | 709,200 | - |
| Oper. and Maint., Marine Corps Reserve | - | 54,553 | - | - | - | 54,553 | - |
| Oper. and Maint., Air Force Reserve | - | 821,700 | - | - | - | 821,700 | - |
| Oper. and Maint., Army Nat'l Guard | - | 1,159,385 | - | - | - | 1,159,385 | - |
| Oper. and Maint., Air Nat'l Guard | - | 1,842,707 | - | - | - | 1,842,707 | - |
| Rifle Practice, Army | - | 899 | - | - | - | 899 | - |
| Claims, Defense | - | 222,900 | - | - | - | 222,900 | - |
| Court of Military Appeals, Defense | - | 3,372 | - | - | - | 3,372 | - |
| Foreign Currency Fluctuations, Defense | 466,218 | - | - | - | - | - | 466,218 |
| Summer Olympics | - | 50,000 | - | - | - | 50,000 | - |
| TOTAL - OPERATION AND MAINTENANCE | 466,218 | 81,036,031 | - | - | - | 81,036,031 | 466,218 |
| PROCUREMENT | | | | | | | |
| Aircraft Procurement, Army | 4 | - | 3,088,257 | - | - | 3,088,257 | 485,843 |
| Aircraft Procurement, Army | 3 | 365,491 | - | 235,237 | - | 235,237 | 130,254 |
| Aircraft Procurement, Army | 2 | 112,676 | - | - | 112,676 | - | - |
| sub-total | | 478,167 | 3,088,257 | 235,237 | 112,676 | 3,436,170 | 616,097 |
| Missile Procurement, Army | 4 | - | 2,828,188 | - | - | 2,828,188 | 455,712 |
| Missile Procurement, Army | 3 | 431,334 | - | 360,164 | - | 360,164 | 71,170 |
| Missile Procurement, Army | 2 | 62,861 | - | - | 62,861 | - | - |
| sub-total | | 494,195 | 2,828,188 | 360,164 | 62,861 | 3,251,213 | 526,882 |
| Procurement of W&TCV, Army | 4 | - | 4,909,248 | - | - | 4,909,248 | 847,468 |
| Procurement of W&TCV, Army | 3 | 745,756 | - | 422,259 | - | 422,259 | 323,497 |
| Procurement of W&TCV, Army | 2 | 303,571 | - | - | 303,571 | - | - |
| sub-total | | 1,049,327 | 4,909,248 | 422,259 | 303,571 | 5,635,078 | 1,170,965 |
| Procurement of Ammunition, Army | 4 | - | 2,285,739 | - | - | 2,285,739 | 219,550 |
| Procurement of Ammunition, Army | 3 | 190,220 | - | 118,793 | - | 118,793 | 71,427 |
| Procurement of Ammunition, Army | 2 | 75,192 | - | - | 75,192 | - | - |
| sub-total | | 265,412 | 2,285,739 | 118,793 | 75,192 | 2,479,724 | 290,977 |
| Other Procurement, Army | 4 | - | 4,136,729 | - | - | 4,136,729 | 1,587,641 |
| Other Procurement, Army | 3 | 1,235,000 | - | 860,910 | - | 860,910 | 374,090 |
| Other Procurement, Army | 2 | 341,316 | - | - | 341,316 | - | - |
| sub-total | | 1,576,316 | 4,136,729 | 860,910 | 341,316 | 5,338,955 | 1,961,731 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | UNOBLIGATED BALANCE BROUGHT FORWARD | FIRST YEAR OBLIGATIONS | SECOND YEAR OBLIGATIONS | THIRD YEAR OBLIGATIONS | OTHER OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | UNOBLIGATED BALANCE CARRIED FORWARD |
|---|---|--|------------------------------|-------------------------------|------------------------------|----------------------|--|--|
| (1) | | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | | | | |
| Aircraft Procurement, Navy | 4 | - | 8,925,840 | - | - | - | 8,925,840 | 2,231,460 |
| Aircraft Procurement, Navy | 3 | 2,059,665 | - | 1,410,871 | - | - | 1,410,871 | 648,794 |
| Aircraft Procurement, Navy | 2 | 569,959 | - | - | 569,959 | - | 569,959 | - |
| sub-total | | 2,629,624 | 8,925,840 | 1,410,871 | 569,959 | - | 10,906,670 | 2,880,254 |
| Weapons Procurement, Navy | 4 | - | 2,904,192 | - | - | - | 2,904,192 | 1,129,408 |
| Weapons Procurement, Navy | 3 | 963,228 | - | 557,296 | - | - | 557,296 | 405,932 |
| Weapons Procurement, Navy | 2 | 379,061 | - | - | 379,061 | - | 379,061 | - |
| sub-total | | 1,342,289 | 2,904,192 | 557,296 | 379,061 | - | 3,840,549 | 1,535,340 |
| Shipbuilding and Conversion, Navy | 4 | - | 7,746,878 | - | - | - | 7,746,878 | 4,952,922 |
| Shipbuilding and Conversion, Navy | 3 | 6,337,149 | - | 1,787,401 | - | - | 1,787,401 | 4,549,748 |
| Shipbuilding and Conversion, Navy | 2 | 1,848,057 | - | - | 387,182 | - | 387,182 | 1,460,875 |
| Shipbuilding and Conversion, Navy | 1 | 1,523,212 | - | - | - | 457,039 | 457,039 | 1,066,173 |
| Shipbuilding and Conversion, Navy | 0 | 905,975 | - | - | - | 905,975 | 905,975 | - |
| sub-total | | 10,614,393 | 7,746,878 | 1,787,401 | 387,182 | 1,363,014 | 11,284,475 | 12,029,718 |
| Other Procurement, Navy | 4 | - | 3,781,379 | - | - | - | 3,781,379 | 1,260,459 |
| Other Procurement, Navy | 3 | 923,319 | - | 675,869 | - | - | 675,869 | 247,450 |
| Other Procurement, Navy | 2 | 245,284 | - | - | 245,284 | - | 245,284 | - |
| sub-total | | 1,168,603 | 3,781,379 | 675,869 | 245,284 | - | 4,702,532 | 1,507,909 |
| Procurement, Marine Corps | 4 | - | 1,261,501 | - | - | - | 1,261,501 | 593,648 |
| Procurement, Marine Corps | 3 | 632,763 | - | 395,477 | - | - | 395,477 | 237,286 |
| Procurement, Marine Corps | 2 | 205,384 | - | - | 205,384 | - | 205,384 | - |
| sub-total | | 838,147 | 1,261,501 | 395,477 | 205,384 | - | 1,862,362 | 830,934 |
| Aircraft Procurement, Air Force | 4 | - | 17,362,907 | - | - | - | 17,362,907 | 5,750,283 |
| Aircraft Procurement, Air Force | 3 | 4,447,044 | - | 3,201,877 | - | - | 3,201,877 | 1,245,167 |
| Aircraft Procurement, Air Force | 2 | 956,120 | - | - | 956,120 | - | 956,120 | - |
| sub-total | | 5,403,164 | 17,362,907 | 3,201,877 | 956,120 | - | 21,520,904 | 6,995,450 |
| Missile Procurement, Air Force | 4 | - | 5,450,174 | - | - | - | 5,450,174 | 3,249,960 |
| Missile Procurement, Air Force | 3 | 1,998,079 | - | 1,406,431 | - | - | 1,406,431 | 591,648 |
| Missile Procurement, Air Force | 2 | 448,865 | - | - | 448,865 | - | 448,865 | - |
| sub-total | | 2,446,944 | 5,450,174 | 1,406,431 | 448,865 | - | 7,305,470 | 3,841,608 |
| Other Procurement, Air Force | 4 | - | 6,494,950 | - | - | - | 6,494,950 | 1,365,152 |
| Other Procurement, Air Force | 3 | 1,032,377 | - | 588,264 | - | - | 588,264 | 444,113 |
| Other Procurement, Air Force | 2 | 443,390 | - | - | 443,390 | - | 443,390 | - |
| sub-total | | 1,475,767 | 6,494,950 | 588,264 | 443,390 | - | 7,526,604 | 1,809,265 |
| Procurement, Defense Agencies | 4 | - | 779,759 | - | - | - | 779,759 | 366,945 |
| Procurement, Defense Agencies | 3 | 282,034 | - | 217,784 | - | - | 217,784 | 64,250 |
| Procurement, Defense Agencies | 2 | 41,704 | - | - | 41,704 | - | 41,704 | - |
| sub-total | | 323,738 | 779,759 | 217,784 | 41,704 | - | 1,039,247 | 431,195 |
| National Guard and Reserve Equipment, Defense | 3 | 53,250 | - | 43,675 | - | - | 43,675 | 9,575 |
| sub-total | | 53,250 | - | 43,675 | - | - | 43,675 | 9,575 |
| Defense Production Act Purchases | 4 | - | 200,000 | - | - | - | 200,000 | - |
| sub-total | | - | 200,000 | - | - | - | 200,000 | - |
| TOTAL - PROCUREMENT | | 30,159,336 | 72,155,741 | 12,282,308 | 4,572,565 | 1,363,014 | 90,373,628 | 36,437,900 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNOBLIGATED BALANCE BROUGHT FORWARD | FIRST YEAR OBLIGATIONS | SECOND YEAR OBLIGATIONS | THIRD YEAR OBLIGATIONS | OTHER OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | UNOBLIGATED BALANCE CARRIED FORWARD |
|---|--|------------------------------|-------------------------------|------------------------------|----------------------|--|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | | | |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | | | |
| RDTE, Army | 4 | - | 5,148,666 | - | - | 5,148,666 | 387,534 |
| RDTE, Army | 3 | 322,685 | - | 322,685 | - | 322,685 | - |
| sub-total | | 322,685 | 5,148,666 | 322,685 | - | 5,471,351 | 387,534 |
| RDTE, Navy | 4 | - | 7,840,580 | - | - | 7,840,580 | 500,463 |
| RDTE, Navy | 3 | 374,762 | - | 374,762 | - | 374,762 | - |
| sub-total | | 374,762 | 7,840,580 | 374,762 | - | 8,215,342 | 500,463 |
| RDTE, Air Force | 4 | - | 13,695,489 | - | - | 13,695,489 | 766,484 |
| RDTE, Air Force | 3 | 609,323 | - | 609,323 | - | 609,323 | - |
| sub-total | | 609,323 | 13,695,489 | 609,323 | - | 14,304,612 | 766,484 |
| RDTE, Defense Agencies | 4 | - | 2,721,485 | - | - | 2,721,485 | 252,815 |
| RDTE, Defense Agencies | 3 | 185,698 | - | 185,698 | - | 185,698 | - |
| sub-total | | 185,698 | 2,721,485 | 185,698 | - | 2,907,183 | 252,815 |
| Dir. of Test & Eval., Defense | 4 | - | 42,588 | - | - | 42,588 | 14,212 |
| Dir. of Test & Eval., Defense | 3 | 13,751 | - | 13,750 | - | 13,750 | 1 |
| sub-total | | 13,751 | 42,588 | 13,750 | - | 56,338 | 14,213 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | | 1,506,219 | 29,446,808 | 1,506,218 | - | 30,955,026 | 1,921,509 |
| MILITARY CONSTRUCTION | | | | | | | |
| Military Construction, Army | 4 | - | 1,711,600 | - | - | 1,711,600 | 543,400 |
| Military Construction, Army | 3 | 392,886 | - | 222,588 | - | 222,588 | 170,298 |
| Military Construction, Army | 2 | 188,460 | - | - | 75,426 | 75,426 | 113,034 |
| Military Construction, Army | 1 | 104,548 | - | - | - | 78,531 | 78,531 |
| Military Construction, Army | 0 | 19,577 | - | - | - | 19,577 | 19,577 |
| sub-total | | 705,471 | 1,711,600 | 222,588 | 75,426 | 98,108 | 2,107,722 |
| Military Construction, Navy | 4 | - | 1,223,738 | - | - | 1,223,738 | 429,952 |
| Military Construction, Navy | 3 | 347,035 | - | 213,560 | - | 213,560 | 133,475 |
| Military Construction, Navy | 2 | 182,265 | - | - | 109,345 | 109,345 | 72,920 |
| Military Construction, Navy | 1 | 32,437 | - | - | - | 22,362 | 22,362 |
| Military Construction, Navy | 0 | 21,961 | - | - | - | 21,961 | 21,961 |
| sub-total | | 583,693 | 1,223,738 | 213,560 | 109,345 | 44,323 | 1,590,966 |
| Military Construction, Air Force | 4 | - | 1,548,303 | - | - | 1,548,303 | 762,597 |
| Military Construction, Air Force | 3 | 513,947 | - | 358,205 | - | 358,205 | 155,742 |
| Military Construction, Air Force | 2 | 156,220 | - | - | 62,459 | 62,459 | 93,761 |
| Military Construction, Air Force | 1 | 55,238 | - | - | - | 37,697 | 37,697 |
| Military Construction, Air Force | 0 | 10,547 | - | - | - | 10,547 | 10,547 |
| sub-total | | 735,952 | 1,548,303 | 358,205 | 62,459 | 48,244 | 2,017,211 |
| Military Construction, Defense Agencies | 4 | - | 294,816 | - | - | 294,816 | 103,584 |
| Military Construction, Defense Agencies | 3 | 88,340 | - | 37,375 | - | 37,375 | 50,965 |
| Military Construction, Defense Agencies | 2 | 44,935 | - | - | 29,949 | 29,949 | 14,886 |
| Military Construction, Defense Agencies | 1 | 12,387 | - | - | - | 7,426 | 7,426 |
| Military Construction, Defense Agencies | 0 | 614 | - | - | - | 614 | 614 |
| sub-total | | 146,276 | 294,816 | 37,375 | 29,949 | 8,040 | 370,180 |

FY 1964 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | UNOBLIGATED BALANCE BROUGHT FORWARD | FIRST YEAR OBLIGATIONS | SECOND YEAR OBLIGATIONS | THIRD YEAR OBLIGATIONS | OTHER OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | UNOBLIGATED BALANCE CARRIED FORWARD |
|---|---|--|------------------------------|-------------------------------|------------------------------|----------------------|--|--|
| (1) | | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| FISCAL YEAR 1964 - ESTIMATED | | | | | | | | |
| Mil. Con., Reserve Components Generally | 2 | 47 | - | - | 47 | - | 47 | - |
| sub-total | | 47 | - | - | 47 | - | 47 | - |
| Mil. Con., Army National Guard | 4 | - | 46,909 | - | - | - | 46,909 | 8,391 |
| Mil. Con., Army National Guard | 3 | 8,358 | - | 5,400 | - | - | 5,400 | 2,958 |
| Mil. Con., Army National Guard | 2 | 5,790 | - | - | 3,100 | - | 3,100 | 2,690 |
| Mil. Con., Army National Guard | 1 | 860 | - | - | - | 250 | 250 | 610 |
| Mil. Con., Army National Guard | 0 | 410 | - | - | - | 410 | 410 | - |
| sub-total | | 15,418 | 46,909 | 5,400 | 3,100 | 660 | 56,069 | 14,649 |
| Mil. Con., Air National Guard | 4 | - | 45,895 | - | - | - | 45,895 | 34,005 |
| Mil. Con., Air National Guard | 3 | 54,434 | - | 35,249 | - | - | 35,249 | 19,185 |
| Mil. Con., Air National Guard | 2 | 15,767 | - | - | 10,514 | - | 10,514 | 5,253 |
| Mil. Con., Air National Guard | 1 | 4,486 | - | - | - | 4,486 | 4,486 | - |
| sub-total | | 74,687 | 45,895 | 35,249 | 10,514 | 4,486 | 98,144 | 58,443 |
| Mil. Con., Army Reserve | 4 | - | 34,255 | - | - | - | 34,255 | 18,445 |
| Mil. Con., Army Reserve | 3 | 14,630 | - | 12,122 | - | - | 12,122 | 2,508 |
| Mil. Con., Army Reserve | 2 | 3,880 | - | - | 1,941 | - | 1,941 | 1,939 |
| Mil. Con., Army Reserve | 1 | 1,297 | - | - | - | 864 | 864 | 433 |
| Mil. Con., Army Reserve | 0 | 301 | - | - | - | 301 | 301 | - |
| sub-total | | 20,108 | 34,255 | 12,122 | 1,941 | 1,165 | 49,483 | 23,325 |
| Mil. Con., Naval Reserve | 4 | - | 19,840 | - | - | - | 19,840 | 4,980 |
| Mil. Con., Naval Reserve | 3 | 5,040 | - | 3,780 | - | - | 3,780 | 1,260 |
| Mil. Con., Naval Reserve | 2 | 1,800 | - | - | 1,440 | - | 1,440 | 360 |
| Mil. Con., Naval Reserve | 1 | 330 | - | - | - | 330 | 330 | - |
| sub-total | | 7,170 | 19,840 | 3,780 | 1,440 | 330 | 25,390 | 6,580 |
| Mil. Con., Air Force Reserve | 4 | - | 31,650 | - | - | - | 31,650 | 10,550 |
| Mil. Con., Air Force Reserve | 3 | 8,900 | - | 7,120 | - | - | 7,120 | 1,780 |
| Mil. Con., Air Force Reserve | 2 | 1,870 | - | - | 1,122 | - | 1,122 | 748 |
| Mil. Con., Air Force Reserve | 1 | 432 | - | - | - | 216 | 216 | 216 |
| Mil. Con., Air Force Reserve | 0 | 61 | - | - | - | 61 | 61 | - |
| sub-total | | 11,263 | 31,650 | 7,120 | 1,122 | 277 | 40,169 | 13,294 |
| NATO Infrastructure | 4 | - | 114,840 | - | - | - | 114,840 | 35,180 |
| NATO Infrastructure | 3 | 87,000 | - | 47,000 | - | - | 47,000 | 40,000 |
| NATO Infrastructure | 2 | 203,822 | - | - | 131,180 | - | 131,180 | 72,662 |
| NATO Infrastructure | 0 | 20,140 | - | - | - | 5,000 | 5,000 | 15,140 |
| NATO Infrastructure | 9 | 8,743 | - | - | - | 2,000 | 2,000 | 6,743 |
| sub-total | | 319,705 | 114,840 | 47,000 | 131,180 | 7,000 | 300,000 | 188,705 |
| TOTAL - MILITARY CONSTRUCTION | | 2,619,795 | 5,071,846 | 942,399 | 426,503 | 212,633 | 6,653,381 | 2,989,314 |
| FAMILY HOUSING | | | | | | | | |
| Family Housing Construction, Army | | - | 111,788 | - | - | - | 111,788 | 74,525 |
| Family Housing Construction, Army | | 51,116 | - | 28,114 | - | - | 28,114 | 23,002 |
| Family Housing Construction, Army | | 16,649 | - | - | 12,023 | - | 12,023 | 4,626 |
| Family Housing Construction, Army | | 4,103 | - | - | - | 2,464 | 2,464 | 1,639 |
| Family Housing Operations and Debt, Army | | - | 1,065,587 | - | - | - | 1,065,587 | - |
| Family Housing Construction, Navy | | 39,596 | 71,257 | - | - | - | 71,257 | 47,504 |
| Family Housing Construction, Navy | | 17,672 | - | 19,798 | - | - | 19,798 | 18,798 |
| Family Housing Construction, Navy | | 8,683 | - | - | 8,638 | - | 8,638 | 8,634 |
| Family Housing Construction, Navy | | - | - | - | - | 6,943 | 6,943 | 1,740 |
| Family Housing Operations and Debt, Navy | | - | 568,439 | - | - | - | 568,439 | - |
| Family Housing Construction, Air Force | | - | 59,689 | - | - | - | 59,689 | 111,223 |
| Family Housing Construction, Air Force | | 72,088 | - | 38,616 | - | - | 38,616 | 33,272 |
| Family Housing Construction, Air Force | | 29,574 | - | - | 19,716 | - | 19,716 | 9,658 |
| Family Housing Construction, Air Force | | 8,638 | - | - | - | 5,312 | 5,312 | 1,324 |
| Family Housing Construction, Air Force | | 62 | - | - | - | 62 | 62 | - |
| Family Housing Operations and Debt, AF | | - | 733,788 | - | - | - | 733,788 | - |
| Family Housing Construction, Defense | | - | 828 | - | - | - | 828 | 419 |
| Family Housing Construction, Defense | | 173 | - | 70 | - | - | 70 | 103 |
| Family Housing Construction, Defense | | 158 | - | - | 79 | - | 79 | 79 |
| Family Housing Construction, Defense | | 5 | - | - | - | 2 | 2 | 3 |
| Family Housing Operations and Debt, Defense | | - | 18,755 | - | - | - | 18,755 | - |
| Homesteaders Asst Fund, Def. | | 3,340 | 4,000 | - | - | - | 4,000 | 720 |
| TOTAL - FAMILY HOUSING | | 249,855 | 2,634,329 | 88,798 | 40,658 | 14,783 | 2,778,568 | 338,689 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNOBLIGATED BALANCE BROUGHT FORWARD | FIRST YEAR OBLIGATIONS | SECOND YEAR OBLIGATIONS | THIRD YEAR OBLIGATIONS | OTHER OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | UNOBLIGATED BALANCE CARRIED FORWARD |
|---|--|------------------------------|-------------------------------|------------------------------|----------------------|--|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | | | |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | |
| Special Foreign Currency Program | 4 | - | 31 | - | - | 31 | 3,019 |
| Special Foreign Currency Program | 3 | 3,762 | - | 3,762 | - | 3,762 | - |
| sub-total | | 3,762 | 31 | 3,762 | - | 3,793 | 3,019 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | | |
| Def. Prod. Guar., Army | | 2,209 | - | - | - | - | 2,209 |
| Def. Prod. Guar., Navy | | 5,738 | - | - | - | - | 5,738 |
| Def. Prod. Guar., Air Force | | 1,803 | - | - | - | - | 1,803 |
| Def. Prod. Guar., Defense Agencies | | 7 | - | - | - | - | 7 |
| Laundry Service, Naval Academy | | 283 | - | - | - | 1,784 | 283 |
| Army Stock Fund | | - | - | - | - | 7,514,900 | - |
| Navy Stock Fund | | - | - | - | - | 8,372,500 | - |
| Marine Corps Stock Fund | | - | - | - | - | 460,300 | - |
| Air Force Stock Fund | | - | - | - | - | 12,667,000 | - |
| Defense Stock Fund | | 68,956 | - | - | - | 19,670,000 | 68,956 |
| Army Industrial Fund | | 1,368,906 | - | - | - | 3,223,800 | 1,203,106 |
| Navy Industrial Fund | | 846,104 | - | - | - | 13,374,500 | 708,804 |
| Marine Corps Industrial Fund | | 24,401 | - | - | - | 90,300 | 16,101 |
| Air Force Industrial Fund | | 339,333 | - | - | - | 6,510,700 | 311,033 |
| Defense Industrial Fund | | 32,009 | - | - | - | 859,776 | 27,409 |
| Army Management Fund | | 1,000 | - | - | - | 660,000 | 1,000 |
| Navy Management Fund | | 1,000 | - | - | - | 581,250 | 1,000 |
| Air Force Management Fund | | 1,000 | - | - | - | - | 1,000 |
| Army Conventional Arms Working Cap Fund | | 578,700 | - | - | - | 3,024,500 | 850,900 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | | 3,271,449 | - | - | - | 77,011,310 | 3,199,351 |
| DEFENSE-WIDE CONTINGENCIES | | | | | | | |
| Military Personnel Legislation | | - | 22,100 | - | - | 22,100 | - |
| Supplemental for Later Transmittal | | 335,770 | - | - | - | 227,435 | 108,335 |
| Proposed Rescissions for Later Transmittal | | -145,309 | - | - | - | -102,227 | -43,082 |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | | 190,461 | 22,100 | - | - | 125,208 | 65,253 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | | |
| Offsetting Receipts, Army | | - | - | - | - | -218,900 | - |
| Offsetting Receipts, Navy | | - | - | - | - | -67,500 | - |
| Offsetting Receipts, Air Force | | - | - | - | - | -118,900 | - |
| Offsetting Receipts, Defense | | - | - | - | - | -120,100 | - |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | | - | - | - | - | -525,400 | - |
| TRUST FUNDS | | | | | | | |
| Ainsworth Library (Trust) | | 16 | - | - | - | - | 16 |
| Army General Gift Fund (Trust) | | 502 | - | - | - | 95 | 507 |
| USN Academy General Gift Fund (Trust) | | 912 | - | - | - | 351 | 835 |
| USN Academy Museum Fund (Trust) | | 1,871 | - | - | - | 185 | 1,862 |
| Navy General Gift Fund (Trust) | | 909 | - | - | - | 250 | 1,009 |
| Ships Stores Profit, Navy (Trust) | | 5,226 | - | - | - | 18,500 | 2,226 |
| Ofc of Naval Records&History Fund(Trust) | | 477 | - | - | - | 46 | 466 |
| Air Force General Gift Fund (Trust) | | 162 | - | - | - | 74 | 169 |
| Surcharge Coll., Sales of Comm Stores, A(Tr) | | 42,429 | - | - | - | 66,249 | 44,399 |
| Midshipmen's Store, USN Academy (Tr) | | 3,191 | - | - | - | 16,500 | 3,191 |
| Surcharge Coll., Sales of Comm Stores, N (Tr) | | 2,561 | - | - | - | 39,200 | 4,961 |
| Surcharge Coll., Sales of Comm Stores, MC(Tr) | | 3,967 | - | - | - | 6,000 | 3,967 |
| Surcharge Coll., Sales of Comm Stores, AF(Tr) | | 3,821 | - | - | - | 88,642 | 1,079 |
| Air Force Cadet Fund (Tr) | | 490 | - | - | - | 35,300 | 390 |
| TOTAL - TRUST FUNDS | | 66,534 | - | - | - | 271,392 | 68,077 |
| Intragovernmental Trust Fund, Navy | | - | - | - | - | -18,500 | - |
| GRAND TOTAL - DEPT OF DEFENSE | | 38,533,629 | 255,493,666 | 14,821,485 | 5,039,724 | 78,454,440 | 353,809,335 |

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | OBLIGATED BALANCES BROUGHT FORWARD | PRIOR YEAR OUTLAYS | CURRENT YEAR OUTLAYS | TOTAL OUTLAYS | OBLIGATED BALANCES CARRIED FORWARD |
|---|---|--------------------------|----------------------------|------------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1982 - ACTUAL | | | | | |
| MILITARY FUNCTIONS | | | | | |
| MILITARY PERSONNEL | 1,029,110 | 657,738 | 41,682,907 | 42,340,645 | 1,291,676 |
| RETIRED PAY, DEFENSE | 20,666 | 25,455 | 14,912,442 | 14,937,897 | 36,598 |
| OPERATION AND MAINTENANCE | 13,394,408 | 10,264,836 | 49,409,136 | 59,673,972 | 15,374,017 |
| PROCUREMENT | 53,945,988 | 34,395,517 | 8,875,459 | 43,270,976 | 68,240,776 |
| RESEARCH, DEVELOP., TEST&EVAL. | 6,718,076 | 6,216,217 | 11,512,771 | 17,728,988 | 9,103,027 |
| MILITARY CONSTRUCTION | 2,860,339 | 2,311,841 | 610,639 | 2,922,480 | 3,493,492 |
| FAMILY HOUSING | 874,893 | 650,406 | 1,342,478 | 1,992,884 | 957,356 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 6,133 | 3,374 | 148 | 3,522 | 3,921 |
| REVOLVING AND MANAGEMENT FUNDS | 7,297,718 | 693,495 | - | 693,495 | 9,011,382 |
| BUDGET CONCEPTS ADJUSTMENTS | - | - | - | - | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | - | - | -715,987 | -715,987 | - |
| TRUST FUNDS | 75,066 | 4,830 | 14,132 | 16,962 | 97,450 |
| INTRAGOVERNMENTAL TRUST FUNDS | - | - | -17,493 | -17,493 | - |
| TOTAL - DEPARTMENT OF DEFENSE | 86,222,397 | 55,223,709 | 127,626,622 | 182,850,331 | 107,609,695 |
| COMPONENT SUMMARY | | | | | |
| DEPARTMENT OF THE ARMY | 18,062,965 | 11,912,763 | 32,583,074 | 44,495,837 | 22,942,800 |
| DEPARTMENT OF THE NAVY | 36,346,237 | 23,646,159 | 35,294,839 | 56,940,998 | 46,891,888 |
| DEPARTMENT OF THE AIR FORCE | 25,113,587 | 17,175,114 | 37,929,322 | 55,104,436 | 29,783,409 |
| DEFENSE AGENCIES/OSD | 5,261,665 | 1,614,927 | 5,438,429 | 7,050,356 | 6,453,028 |
| DEFENSE WIDE | 1,437,923 | 874,746 | 16,383,958 | 17,258,704 | 1,538,570 |
| TOTAL - DEPARTMENT OF DEFENSE | 86,222,397 | 55,223,709 | 127,626,622 | 182,850,331 | 107,609,695 |
| FISCAL YEAR 1983 - ESTIMATED | | | | | |
| MILITARY FUNCTIONS | | | | | |
| MILITARY PERSONNEL | 1,291,676 | 1,064,422 | 44,243,678 | 45,308,100 | 1,468,384 |
| RETIRED PAY, DEFENSE | 36,598 | 40,119 | 16,090,181 | 16,130,300 | 61,098 |
| OPERATION AND MAINTENANCE | 15,374,017 | 11,724,062 | 52,919,238 | 64,643,300 | 17,523,808 |
| PROCUREMENT | 68,240,776 | 44,823,123 | 10,387,377 | 55,210,500 | 88,338,627 |
| RESEARCH, DEVELOP., TEST&EVAL. | 9,103,027 | 8,100,615 | 13,329,385 | 21,430,000 | 10,422,323 |
| MILITARY CONSTRUCTION | 3,493,492 | 3,427,657 | 696,243 | 4,123,900 | 4,335,563 |
| FAMILY HOUSING | 957,356 | 822,953 | 1,534,947 | 2,357,900 | 1,136,279 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 3,921 | 658 | 42 | 700 | 6,192 |
| REVOLVING AND MANAGEMENT FUNDS | 9,011,382 | 123,403 | -3 | 123,400 | 9,719,512 |
| DEFENSE-WIDE CONTINGENCIES | - | - | 107,300 | 107,300 | 660,039 |
| BUDGET CONCEPTS ADJUSTMENTS | - | - | - | - | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | - | - | -514,900 | -514,900 | - |
| TRUST FUNDS | 97,450 | 3,702 | 25,598 | 29,300 | 106,403 |
| INTRAGOVERNMENTAL TRUST FUNDS | - | - | -17,500 | -17,500 | - |
| TOTAL - DEPARTMENT OF DEFENSE | 107,609,695 | 70,130,714 | 138,801,586 | 208,932,300 | 133,778,230 |
| COMPONENT SUMMARY | | | | | |
| DEPARTMENT OF THE ARMY | 22,942,800 | 16,731,593 | 35,427,812 | 52,159,405 | 28,302,250 |
| DEPARTMENT OF THE NAVY | 46,891,888 | 28,804,976 | 38,408,754 | 67,213,770 | 58,631,159 |
| DEPARTMENT OF THE AIR FORCE | 29,783,409 | 23,797,387 | 42,245,153 | 65,682,550 | 37,535,966 |
| DEFENSE AGENCIES/OSD | 6,453,028 | 695,382 | 6,358,018 | 7,253,400 | 7,865,077 |
| DEFENSE WIDE | 1,538,570 | 261,376 | 16,254,499 | 16,515,875 | 783,739 |
| DEFENSE-WIDE CONTINGENCIES | - | - | 107,300 | 107,300 | 660,039 |
| TOTAL - DEPARTMENT OF DEFENSE | 107,609,695 | 70,130,714 | 138,801,586 | 208,932,300 | 133,778,230 |
| FISCAL YEAR 1984 - ESTIMATED | | | | | |
| MILITARY FUNCTIONS | | | | | |
| MILITARY PERSONNEL | 1,468,384 | 1,126,027 | 46,549,473 | 47,675,500 | 1,720,084 |
| RETIRED PAY, DEFENSE | 61,098 | 31,823 | 16,738,577 | 16,770,400 | 96,498 |
| OPERATION AND MAINTENANCE | 17,523,808 | 13,104,916 | 58,543,884 | 71,648,800 | 19,876,608 |
| PROCUREMENT | 88,338,627 | 55,076,106 | 13,161,934 | 68,238,100 | 107,909,742 |
| RESEARCH, DEVELOP., TEST&EVAL. | 10,422,323 | 9,103,629 | 17,228,471 | 26,332,100 | 13,297,151 |
| MILITARY CONSTRUCTION | 4,335,563 | 3,504,309 | 888,391 | 4,392,700 | 5,396,244 |
| FAMILY HOUSING | 1,136,279 | 968,311 | 1,667,089 | 2,635,400 | 1,244,242 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 6,192 | 802 | 98 | 900 | 9,085 |
| REVOLVING AND MANAGEMENT FUNDS | 9,719,512 | 1,020,002 | -2 | 1,020,000 | 11,570,684 |
| DEFENSE-WIDE CONTINGENCIES | - | - | - | - | - |
| DEFENSE-WIDE CONTINGENCIES | 660,039 | 384,500 | 22,100 | 406,600 | 400,747 |
| BUDGET CONCEPTS ADJUSTMENTS | - | - | - | - | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | - | - | -525,400 | -525,400 | - |
| TRUST FUNDS | 106,403 | 3,577 | 19,823 | 23,400 | 100,960 |
| INTRAGOVERNMENTAL TRUST FUNDS | - | - | -18,500 | -18,500 | - |
| TOTAL - DEPARTMENT OF DEFENSE | 133,778,230 | 84,324,062 | 154,275,938 | 238,600,000 | 161,622,045 |
| COMPONENT SUMMARY | | | | | |
| DEPARTMENT OF THE ARMY | 28,302,250 | 19,792,688 | 38,965,083 | 58,757,771 | 33,636,883 |
| DEPARTMENT OF THE NAVY | 58,631,159 | 32,760,787 | 42,447,468 | 75,208,255 | 68,072,719 |
| DEPARTMENT OF THE AIR FORCE | 37,535,966 | 26,205,071 | 48,234,634 | 70,456,755 | 50,091,831 |
| DEFENSE AGENCIES/OSD | 7,865,077 | 2,617,688 | 7,647,812 | 10,465,500 | 8,330,750 |
| DEFENSE WIDE | 783,739 | 363,328 | 16,959,791 | 17,323,118 | 1,099,115 |
| DEFENSE-WIDE CONTINGENCIES | 660,039 | 384,500 | 22,100 | 406,600 | 400,747 |
| TOTAL - DEPARTMENT OF DEFENSE | 133,778,230 | 84,324,062 | 154,275,938 | 238,600,000 | 161,622,045 |

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | OBLIGATED BALANCES BROUGHT FORWARD | PRIOR YEAR OUTLAYS | CURRENT YEAR OUTLAYS | TOTAL OUTLAYS | OBLIGATED BALANCES CARRIED FORWARD |
|---|---|--------------------------|----------------------------|------------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1982 - ACTUAL | | | | | |
| MILITARY PERSONNEL | | | | | |
| Military Personnel, Army | 256,810 | 178,666 | 13,755,282 | 13,933,948 | 269,162 |
| Military Personnel, Navy | 155,622 | 104,576 | 9,993,228 | 10,097,804 | 350,873 |
| Military Personnel, Marine Corps | 103,032 | 72,057 | 2,970,047 | 3,042,104 | 172,803 |
| Military Personnel, Air Force | 198,562 | 87,835 | 11,360,757 | 11,448,592 | 114,274 |
| Reserve Personnel, Army | 78,015 | 63,222 | 980,893 | 1,054,115 | 86,478 |
| Reserve Personnel, Navy | 51,975 | 25,434 | 335,526 | 360,960 | 49,637 |
| Reserve Personnel, Marine Corps | 22,297 | 13,210 | 129,571 | 142,781 | 25,330 |
| Reserve Personnel, Air Force | 20,340 | 14,650 | 306,459 | 323,109 | 23,637 |
| National Guard Personnel, Army | 117,725 | 81,754 | 1,386,729 | 1,468,483 | 147,621 |
| National Guard Personnel, Air Force | 24,732 | 16,334 | 452,415 | 468,749 | 32,660 |
| TOTAL - MILITARY PERSONNEL | 1,029,110 | 657,738 | 41,682,907 | 42,340,645 | 1,291,676 |
| Retired Pay, Defense | 20,666 | 25,455 | 14,912,442 | 14,937,897 | 36,598 |
| OPERATION AND MAINTENANCE | | | | | |
| Oper. and Maint., Army | 3,477,065 | 2,303,630 | 11,799,155 | 14,102,785 | 4,108,492 |
| Oper. and Maint., Navy | 5,526,621 | 4,651,474 | 14,640,017 | 19,291,491 | 5,847,265 |
| Oper. and Maint., Marine Corps | 333,386 | 225,990 | 877,446 | 1,103,436 | 395,276 |
| Oper. and Maint., Air Force | 2,645,947 | 2,114,087 | 13,390,057 | 15,494,144 | 3,415,165 |
| Oper. and Maint., Defense Agencies | 560,331 | 461,411 | 4,530,564 | 4,991,975 | 842,442 |
| Oper. and Maint., Army Reserve | 50,490 | 36,396 | 559,030 | 595,416 | 113,618 |
| Oper. and Maint., Navy Reserve | 193,317 | 134,440 | 410,880 | 545,320 | 195,817 |
| Oper. and Maint., Marine Corps Reserve | 13,965 | 7,975 | 25,077 | 33,052 | 19,209 |
| Oper. and Maint., Air Force Reserve | 62,761 | 45,825 | 624,742 | 571,567 | 56,480 |
| Oper. and Maint., Army Nat'l Guard | 145,481 | 140,128 | 884,966 | 1,025,094 | 221,197 |
| Oper. and Maint., Air Nat'l Guard | 166,122 | 126,961 | 1,526,398 | 1,653,359 | 151,666 |
| Rifle Practice, Army | 424 | 375 | 412 | 787 | 364 |
| Claims, Defense | 17,828 | 14,887 | 148,577 | 163,464 | 6,780 |
| Contingencies, Defense | 42 | - | - | - | - |
| Court of Military Appeals, Defense | 276 | 184 | 1,815 | 1,999 | 394 |
| XIII Olympic Winter Games | 352 | 71 | - | 71 | 162 |
| TOTAL - OPERATION AND MAINTENANCE | 13,394,408 | 10,264,836 | 49,409,136 | 59,673,972 | 15,374,017 |
| PROCUREMENT | | | | | |
| Aircraft Procurement, Army | 1,566,749 | 1,009,902 | 286,814 | 1,296,516 | 2,026,442 |
| Missile Procurement, Army | 1,478,948 | 1,029,414 | 239,093 | 1,268,507 | 2,264,009 |
| Procurement of W&TCV, Army | 3,543,285 | 2,055,056 | 88,630 | 2,143,686 | 4,670,264 |
| Procurement of Ammunition, Army | 1,616,499 | 1,308,999 | 339,826 | 1,646,825 | 2,404,416 |
| Other Procurement, Army | 2,948,646 | 1,809,290 | 218,213 | 2,027,503 | 3,990,881 |
| National Guard Equipment, Army | - | - | - | - | 50,000 |
| Aircraft Procurement, Navy | 6,621,024 | 4,631,176 | 1,241,017 | 5,872,193 | 9,557,681 |
| Weapons Procurement, Navy | 2,817,778 | 2,111,332 | 332,983 | 2,444,315 | 3,244,316 |
| Shipbuilding and Conversion, Navy | 12,261,132 | 6,190,283 | 546,344 | 6,736,627 | 14,488,847 |
| Other Procurement, Navy | 4,076,690 | 2,358,681 | 338,137 | 2,696,816 | 4,806,333 |
| Procurement, Marine Corps | 698,607 | 313,336 | 66,277 | 361,615 | 1,563,660 |
| Aircraft Procurement, Air Force | 11,955,175 | 8,037,681 | 1,586,683 | 9,624,364 | 13,523,537 |
| Missile Procurement, Air Force | 2,238,448 | 1,963,420 | 1,105,779 | 3,069,199 | 2,473,271 |
| Other Procurement, Air Force | 1,786,428 | 1,284,747 | 2,377,621 | 3,662,366 | 2,801,318 |
| Procurement, Defense Agencies | 276,323 | 279,800 | 104,242 | 364,042 | 305,793 |
| Proc. of Aircraft & Missiles, Navy | 58,034 | 11,040 | - | 11,040 | 47,531 |
| Proc. of Equip. & Missiles, Army | 1,621 | 3,358 | - | 3,358 | 897 |
| TOTAL - PROCUREMENT | 53,945,988 | 34,395,517 | 8,875,459 | 43,270,976 | 66,240,776 |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | |
| RDT&E, Army | 1,291,624 | 1,168,464 | 2,061,249 | 3,229,713 | 1,620,332 |
| RDT&E, Navy | 2,604,648 | 2,071,356 | 3,168,959 | 5,240,315 | 3,198,239 |
| RDT&E, Air Force | 2,196,176 | 2,383,586 | 5,410,618 | 7,794,204 | 3,439,038 |
| RDT&E, Defense Agencies | 593,072 | 564,012 | 855,963 | 1,419,975 | 816,939 |
| Dir. of Test & Eval., Defense | 22,556 | 28,799 | 15,982 | 44,781 | 28,479 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | 6,718,076 | 6,216,217 | 11,512,771 | 17,728,988 | 9,103,027 |

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | OBLIGATED BALANCES BROUGHT FORWARD | PRIOR YEAR OUTLAYS | CURRENT YEAR OUTLAYS | TOTAL OUTLAYS | OBLIGATED BALANCES CARRIED FORWARD |
|---|---|--------------------------|----------------------------|------------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1982 - ACTUAL | | | | | |
| MILITARY CONSTRUCTION | | | | | |
| Military Construction, Army | 706,335 | 644,362 | 157,983 | 802,345 | 643,438 |
| Military Construction, Navy | 457,853 | 504,448 | 273,478 | 777,926 | 670,163 |
| Military Construction, Air Force | 789,593 | 679,382 | 129,920 | 809,302 | 1,169,527 |
| Military Construction, Defense Agencies | 268,164 | 169,125 | 51,565 | 220,690 | 298,760 |
| Mil. Con., Reserve Components Generally | 2,645 | 2,478 | 166 | 2,634 | 165 |
| Mil. Con., Army National Guard | 32,847 | 28,744 | 3,185 | 29,929 | 45,744 |
| Mil. Con., Air National Guard | 46,806 | 59,447 | 13,585 | 73,032 | 63,559 |
| Mil. Con., Army Reserve | 36,835 | 34,880 | 10,358 | 45,338 | 41,257 |
| Mil. Con., Naval Reserve | 21,765 | 24,032 | 5,849 | 29,881 | 27,700 |
| Mil. Con., Air Force Reserve | 15,964 | 17,751 | 2,200 | 19,951 | 26,424 |
| NATO Infrastructure | 482,532 | 149,092 | -37,640 | 111,452 | 504,715 |
| TOTAL - MILITARY CONSTRUCTION | 2,860,339 | 2,311,841 | 610,639 | 2,922,480 | 3,493,492 |
| FAMILY HOUSING | | | | | |
| Family Housing, Construction | 167,880 | 151,761 | 19,846 | 171,607 | 178,664 |
| Family Housing, Debt Payment | 2,405 | 550 | 17,537 | 18,087 | 3,229 |
| Family Housing, Operations | 703,034 | 498,095 | 1,302,812 | 1,800,907 | 773,927 |
| Homeowners Asst Fund, Def. | 1,574 | - | 2,283 | 2,283 | 1,536 |
| TOTAL - FAMILY HOUSING | 874,893 | 650,406 | 1,342,478 | 1,992,884 | 957,356 |
| Special Foreign Currency Program | 6,133 | 3,374 | 148 | 3,522 | 3,921 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | |
| Def. Prod. Oper., Air Force | - | -4 | - | -4 | - |
| Laundry Service, Naval Academy | 20 | 70 | - | 70 | -72 |
| Army Stock Fund | 1,539,734 | 75,103 | - | 75,103 | 1,643,750 |
| Navy Stock Fund | 1,692,200 | 160,907 | - | 160,907 | 2,554,983 |
| Marine Corps Stock Fund | 57,935 | 10,494 | - | 10,494 | 115,994 |
| Air Force Stock Fund | 2,471,651 | 158,748 | - | 158,748 | 2,566,733 |
| Defense Stock Fund | 3,485,138 | 61,072 | - | 61,072 | 4,165,191 |
| Army Industrial Fund | -885,765 | -21,566 | - | -21,566 | -1,099,192 |
| Navy Industrial Fund | -1,640,553 | 41,194 | - | 41,194 | -516,273 |
| Marine Corps Industrial Fund | -13,687 | -7,911 | - | -7,911 | -11,739 |
| Air Force Industrial Fund | 265,147 | 162,275 | - | 162,275 | -115,170 |
| Defense Industrial Fund | 78,637 | 79,507 | - | 79,507 | 23,903 |
| Army Management Fund | 17,152 | 7,394 | - | 7,394 | 9,758 |
| Navy Management Fund | 30,000 | -12,680 | - | -12,680 | 42,680 |
| Air Force Management Fund | 109 | 2 | - | 2 | 108 |
| Army Conventional Ammo Working Cap Fund | - | -40,910 | - | -40,910 | -569,472 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 7,297,718 | 693,495 | - | 693,495 | 9,011,382 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | |
| Offsetting Receipts, Army | - | - | -193,927 | -193,927 | - |
| Offsetting Receipts, Navy | - | - | -66,487 | -66,487 | - |
| Offsetting Receipts, Air Force | - | - | -348,678 | -348,678 | - |
| Offsetting Receipts, Defense | - | - | -106,905 | -106,905 | - |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | - | -715,997 | -715,997 | - |
| TRUST FUNDS | | | | | |
| Army General Gift Fund (Trust) | 3 | - | 119 | 119 | - |
| USN Academy General Gift Fund (Trust) | 21 | 21 | 332 | 353 | 5 |
| USN Academy Museum Fund (Trust) | 55 | 55 | 92 | 147 | 38 |
| Navy General Gift Fund (Trust) | 36 | 36 | 279 | 315 | 32 |
| Ships Stores Profit, Navy (Trust) | - | - | 16,233 | 16,233 | - |
| Off of Naval Records&History Fund(Trust) | 16 | 10 | 5 | 15 | 25 |
| Air Force General Gift Fund (Trust) | 4 | 49 | - | 49 | 6 |
| Surcharge Coll., Sales of Comm. Stores, A (TR) | 42,261 | - | -4,736 | -4,736 | 31,665 |
| Midshipmen's Store, USN Academy (TR) | -2,695 | -1,422 | 1,164 | -258 | -2,784 |
| Surcharge Coll., Sales of Comm. Stores, N (TR) | - | - | 4,968 | 4,968 | 27,324 |
| Surcharge Coll., Sales of Comm. Stores, MC (TR) | 4,743 | 4,743 | -3,090 | 1,653 | 2,075 |
| Surcharge Coll., Sales of Comm. Stores, AF (TR) | 33,199 | - | -1,234 | -1,234 | 40,774 |
| Air Force Cadet Fund (TR) | -2,577 | 1,338 | - | 1,338 | -1,710 |
| TOTAL - TRUST FUNDS | 75,066 | 4,830 | 14,132 | 18,962 | 97,450 |
| Intragovernmental Trust Fund, Navy | - | - | -17,493 | -17,493 | - |
| GRAND TOTAL - DEPT. OF DEFENSE | 86,222,397 | 68,223,709 | 127,626,622 | 182,850,331 | 107,809,693 |

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | OBLIGATED BALANCES BROUGHT FORWARD | PRIOR YEAR OUTLAYS | CURRENT YEAR OUTLAYS | TOTAL OUTLAYS | OBLIGATED BALANCES CARRIED FORWARD |
|---|---|--------------------------|----------------------------|------------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | |
| MILITARY PERSONNEL | | | | | |
| Military Personnel, Army | 269,162 | 244,147 | 14,322,053 | 14,566,200 | 327,810 |
| Military Personnel, Navy | 350,873 | 270,409 | 10,465,291 | 10,735,700 | 276,381 |
| Military Personnel, Marine Corps | 172,803 | 148,382 | 3,198,218 | 3,346,600 | 157,180 |
| Military Personnel, Air Force | 114,274 | 106,408 | 11,968,492 | 12,074,900 | 235,324 |
| Reserve Personnel, Army | 86,479 | 79,874 | 1,153,526 | 1,233,400 | 100,329 |
| Reserve Personnel, Navy | 48,637 | 42,715 | 587,985 | 630,700 | 82,262 |
| Reserve Personnel, Marine Corps | 25,330 | 21,752 | 143,848 | 165,600 | 30,630 |
| Reserve Personnel, Air Force | 23,837 | 16,907 | 359,293 | 358,200 | 29,762 |
| National Guard Personnel, Army | 147,821 | 110,995 | 1,547,605 | 1,658,000 | 188,421 |
| National Guard Personnel, Air Force | 32,660 | 23,433 | 517,367 | 540,800 | 40,285 |
| TOTAL - MILITARY PERSONNEL | 1,291,676 | 1,064,422 | 44,243,678 | 45,308,100 | 1,466,384 |
| Retired Pay, Defense | 36,598 | 40,119 | 16,090,181 | 16,130,300 | 61,096 |
| OPERATION AND MAINTENANCE | | | | | |
| Oper. and Maint., Army | 4,108,492 | 3,009,866 | 12,577,134 | 15,587,000 | 4,504,431 |
| Oper. and Maint., Navy | 5,847,265 | 4,469,573 | 15,606,327 | 20,075,900 | 6,877,525 |
| Oper. and Maint., Marine Corps | 395,276 | 296,467 | 1,076,833 | 1,373,300 | 491,623 |
| Oper. and Maint., Air Force | 3,415,155 | 2,653,836 | 14,000,064 | 16,653,900 | 3,780,658 |
| Oper. and Maint., Defense Agencies | 842,442 | 642,690 | 5,087,420 | 5,730,100 | 988,642 |
| Oper. and Maint., Army Reserve | 113,616 | 97,796 | 607,704 | 705,500 | 113,197 |
| Oper. and Maint., Navy Reserve | 195,617 | 170,113 | 450,987 | 621,100 | 211,992 |
| Oper. and Maint., Marine Corps Reserve | 19,209 | 13,131 | 32,969 | 46,100 | 24,221 |
| Oper. and Maint., Air Force Reserve | 56,460 | 42,002 | 699,898 | 741,900 | 79,608 |
| Oper. and Maint., Army Nat'l Guard | 221,197 | 192,160 | 1,006,140 | 1,198,300 | 214,071 |
| Oper. and Maint., Air Nat'l Guard | 151,568 | 132,385 | 1,637,415 | 1,769,800 | 203,875 |
| Rifle Practice, Army | 384 | 355 | 445 | 800 | 471 |
| Claims, Defense | 6,760 | 3,445 | 133,055 | 136,500 | 17,760 |
| Court of Military Appeals, Defense | 394 | 253 | 2,847 | 3,100 | 552 |
| XIII Olympic Winter Games | 182 | - | - | - | 182 |
| TOTAL - OPERATION AND MAINTENANCE | 15,374,017 | 11,724,062 | 52,919,238 | 64,643,300 | 17,523,808 |
| PROCUREMENT | | | | | |
| Aircraft Procurement, Army | 2,028,442 | 1,252,185 | 183,815 | 1,436,000 | 3,027,293 |
| Missile Procurement, Army | 2,264,009 | 1,597,244 | 269,556 | 1,866,800 | 2,616,439 |
| Procurement of W&TCV, Army | 4,670,284 | 3,260,463 | 272,137 | 3,532,600 | 5,890,816 |
| Procurement of Ammunition, Army | 2,404,416 | 1,597,350 | 336,950 | 1,934,300 | 2,587,516 |
| Other Procurement, Army | 3,990,881 | 2,699,928 | 282,072 | 2,982,000 | 5,160,143 |
| National Guard Equipment, Army | 50,000 | 7,500 | - | 7,500 | 42,500 |
| Aircraft Procurement, Navy | 9,557,681 | 6,230,937 | 1,321,563 | 7,552,500 | 11,511,171 |
| Weapons Procurement, Navy | 3,244,316 | 2,380,738 | 394,962 | 2,775,700 | 3,888,857 |
| Shipbuilding and Conversion, Navy | 14,488,847 | 6,518,690 | 730,210 | 7,248,900 | 20,399,191 |
| Other Procurement, Navy | 4,806,333 | 2,794,534 | 445,566 | 3,240,100 | 5,296,820 |
| Procurement, Marine Corps | 1,583,580 | 686,673 | 85,027 | 771,700 | 2,547,800 |
| Aircraft Procurement, Air Force | 13,523,537 | 10,307,128 | 2,139,372 | 12,446,500 | 17,933,875 |
| Missile Procurement, Air Force | 2,473,271 | 2,865,960 | 1,061,940 | 3,927,900 | 3,511,688 |
| Other Procurement, Air Force | 2,801,318 | 2,284,871 | 2,693,729 | 4,978,600 | 3,257,894 |
| Procurement, Defense Agencies | 305,793 | 326,422 | 158,678 | 485,100 | 566,643 |
| National Guard and Reserve Equipment, Defe | - | - | 11,800 | 11,800 | 59,950 |
| Proc. of Aircraft & Missiles, Navy | 47,531 | 10,000 | - | 10,000 | 37,531 |
| Proc. of Equip. & Missiles, Army | 537 | 2,500 | - | 2,500 | 2,500 |
| TOTAL - PROCUREMENT | 68,240,776 | 44,823,123 | 10,387,377 | 55,210,500 | 88,338,627 |
| RESEARCH, DEVELOP., TEST & EVAL. | | | | | |
| RDTE, Army | 1,620,332 | 1,403,812 | 2,282,188 | 3,666,000 | 1,889,239 |
| RDTE, Navy | 3,198,239 | 2,565,148 | 3,335,552 | 5,900,700 | 3,310,256 |
| RDTE, Air Force | 3,439,036 | 3,295,239 | 6,575,061 | 9,870,300 | 4,174,252 |
| RDTE, Defense Agencies | 816,939 | 603,190 | 1,140,010 | 1,945,200 | 1,006,052 |
| Dir. of Test & Eval., Defense | 28,479 | 33,226 | 16,574 | 49,800 | 42,526 |
| TOTAL - RESEARCH, DEVELOP., TEST & EVAL. | 9,103,027 | 8,100,615 | 13,329,385 | 21,430,000 | 10,422,325 |

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | OBLIGATED BALANCES BROUGHT FORWARD | PRIOR YEAR OUTLAYS | CURRENT YEAR OUTLAYS | TOTAL OUTLAYS | OBLIGATED BALANCES CARRIED FORWARD |
|--|---|--------------------------|----------------------------|------------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | |
| MILITARY CONSTRUCTION | | | | | |
| Military Construction, Army | 643,438 | 755,001 | 150,899 | 905,900 | 871,230 |
| Military Construction, Navy | 670,163 | 978,863 | 217,837 | 1,196,700 | 844,104 |
| Military Construction, Air Force | 1,169,527 | 1,100,063 | 207,337 | 1,307,400 | 1,424,960 |
| Military Construction, Defense Agencies | 298,760 | 182,553 | 78,147 | 260,700 | 360,559 |
| Mil. Con., Reserve Components Generally | 165 | 375 | - | 375 | 8 |
| Mil. Con., Army National Guard | 45,744 | 50,097 | 8,803 | 58,900 | 61,286 |
| Mil. Con., Air National Guard | 63,599 | 82,740 | 17,560 | 100,300 | 77,123 |
| Mil. Con., Army Reserve | 41,257 | 44,419 | 6,706 | 51,125 | 40,286 |
| Mil. Con., Naval Reserve | 27,700 | 26,484 | 4,216 | 30,700 | 28,861 |
| Mil. Con., Air Force Reserve | 28,424 | 27,062 | 4,738 | 31,800 | 32,431 |
| NATO Infrastructure | 504,715 | 180,000 | - | 180,000 | 594,715 |
| TOTAL - MILITARY CONSTRUCTION | 3,493,492 | 3,427,657 | 698,243 | 4,123,900 | 4,335,563 |
| FAMILY HOUSING | | | | | |
| Family Housing, Construction | 178,864 | - | - | - | - |
| Family Housing, Debt Payment | 3,229 | - | - | - | - |
| Family Housing, Operations | 773,927 | - | - | - | - |
| Family Housing Construction, Army | - | 72,169 | 11,501 | 83,670 | 96,537 |
| Family Housing Operations and Debt, Army | - | 193,432 | 636,298 | 829,730 | 256,737 |
| Family Housing Construction, Navy | - | 71,610 | 6,929 | 78,539 | 85,482 |
| Family Housing Operations and Debt, Navy | - | 194,810 | 367,651 | 562,461 | 321,722 |
| Family Housing Construction, Air Force | - | 70,562 | 2,218 | 72,780 | 92,344 |
| Family Housing Operations and Debt, AF | - | 208,933 | 502,087 | 711,020 | 277,243 |
| Family Housing Construction, Defense | - | 1,457 | 154 | 1,611 | 2,024 |
| Family Housing Operations and Debt, Defense | - | 6,680 | 8,109 | 14,789 | 3,434 |
| Homeowners Asst Fund, Def. | 1,536 | 3,300 | - | 3,300 | 756 |
| TOTAL - FAMILY HOUSING | 957,356 | 822,953 | 1,534,947 | 2,357,900 | 1,136,279 |
| Special Foreign Currency Program | 3,921 | 658 | 42 | 700 | 6,192 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | |
| Def. Prod. Guar., Air Force | - | - | -3 | -3 | - |
| Laundry Service, Naval Academy | -72 | - | - | - | -72 |
| Army Stock Fund | 1,843,750 | 183,200 | - | 183,200 | 1,881,688 |
| Navy Stock Fund | 2,554,983 | 853,600 | - | 853,600 | 2,577,555 |
| Marine Corps Stock Fund | 115,994 | 26,800 | - | 26,800 | 101,006 |
| Air Force Stock Fund | 2,568,733 | 329,300 | - | 329,300 | 2,459,533 |
| Defense Stock Fund | 4,185,191 | -1,074,000 | - | -1,074,000 | 4,898,390 |
| Army Industrial Fund | -1,099,192 | -9,200 | - | -9,200 | -1,192,692 |
| Navy Industrial Fund | -515,273 | 20,800 | - | 20,800 | -521,573 |
| Marine Corps Industrial Fund | -11,739 | -3,000 | - | -3,000 | -5,139 |
| Air Force Industrial Fund | -115,170 | -110,400 | - | -110,400 | -122,570 |
| Defense Industrial Fund | 23,903 | 6,400 | - | 6,400 | 34,333 |
| Army Management Fund | 9,758 | -6,400 | - | -6,400 | 16,158 |
| Navy Management Fund | 42,880 | 12,900 | - | 12,900 | 29,880 |
| Air Force Management Fund | 108 | 103 | - | 103 | 5 |
| Army Conventional Ammo Working Cap Fund | -569,472 | -106,700 | - | -106,700 | -431,090 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 9,011,382 | 123,403 | -3 | 123,400 | 9,719,512 |
| DEFENSE-WIDE CONTINGENCIES | | | | | |
| Supplemental for Later Transmittal | - | - | 231,800 | 231,800 | 1,040,230 |
| Proposed Rescissions for Later Transmittal | - | - | -124,500 | -124,500 | -380,191 |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | - | - | 107,300 | 107,300 | 660,039 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | |
| Offsetting Receipts, Army | - | - | -210,200 | -210,200 | - |
| Offsetting Receipts, Navy | - | - | -66,900 | -66,900 | - |
| Offsetting Receipts, Air Force | - | - | -123,300 | -123,300 | - |
| Offsetting Receipts, Defense | - | - | -114,500 | -114,500 | - |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | - | -514,900 | -514,900 | - |
| TRUST FUNDS | | | | | |
| Army General Gift Fund (Trust) | - | - | 80 | 80 | 10 |
| USN Academy General Gift Fund (Trust) | 5 | 6 | 345 | 351 | 5 |
| USN Academy Museum Fund (Trust) | 38 | 38 | 130 | 168 | 61 |
| Navy General Gift Fund (Trust) | 32 | 25 | 175 | 200 | 82 |
| Ships Stores Profit, Navy (Trust) | - | - | 17,500 | 17,500 | - |
| Ofc of Naval Records & History Fund (Trust) | 25 | 25 | 26 | 51 | 30 |
| Air Force General Gift Fund (Trust) | 6 | 50 | - | 50 | 10 |
| Surcharge Coll., Sales of Comm. Stores, A(Tr) | 31,665 | - | 2,400 | 2,400 | 36,924 |
| Midshipmen's Store, USN Academy (Tr) | -2,784 | -2,695 | 2,695 | - | -2,784 |
| Surcharge Coll., Sales of Comm. Stores, N (Tr) | 27,324 | 2,048 | 2,752 | 4,800 | 27,324 |
| Surcharge Coll., Sales of Comm. Stores, MC(Tr) | 2,075 | 3,400 | -2,400 | 1,000 | 1,075 |
| Surcharge Coll., Sales of Comm. Stores, AF(Tr) | 40,774 | 805 | 495 | 1,300 | 45,595 |
| Air Force Cadet Fund (Tr) | -1,710 | - | 1,400 | 1,400 | -1,690 |
| TOTAL - TRUST FUNDS | 97,450 | 3,702 | 25,598 | 29,300 | 106,403 |
| Intragovernmental Trust Fund, Navy | - | - | -17,500 | -17,500 | - |
| GRAND TOTAL - DEPT OF DEFENSE | 107,609,695 | 70,130,714 | 138,801,586 | 208,932,300 | 133,778,230 |

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | OBLIGATED BALANCES FORWARD | PRIOR YEAR OUTLAYS | CURRENT YEAR OUTLAYS | TOTAL OUTLAYS | OBLIGATED BALANCES CARRIED FORWARD |
|---|----------------------------------|--------------------------|----------------------------|------------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | |
| MILITARY PERSONNEL | | | | | |
| Military Personnel, Army | 327,810 | 266,584 | 14,921,516 | 15,188,100 | 374,410 |
| Military Personnel, Navy | 276,381 | 177,821 | 11,059,279 | 11,247,100 | 322,881 |
| Military Personnel, Marine Corps | 157,180 | 120,110 | 3,319,101 | 3,447,300 | 172,780 |
| Military Personnel, Air Force | 235,324 | 180,222 | 12,507,573 | 12,687,900 | 305,424 |
| Reserve Personnel, Army | 100,329 | 92,473 | 1,282,227 | 1,374,700 | 112,129 |
| Reserve Personnel, Navy | 62,262 | 70,727 | 557,773 | 728,500 | 56,962 |
| Reserve Personnel, Marine Corps | 50,630 | 20,470 | 149,230 | 172,700 | 35,230 |
| Reserve Personnel, Air Force | 29,702 | 20,603 | 359,097 | 379,700 | 33,362 |
| National Guard Personnel, Army | 188,421 | 137,220 | 1,744,174 | 1,881,400 | 221,821 |
| National Guard Personnel, Air Force | 40,285 | 20,782 | 559,418 | 580,200 | 45,085 |
| TOTAL - MILITARY PERSONNEL | 1,468,384 | 1,125,027 | 46,548,473 | 47,675,500 | 1,720,084 |
| Retired Pay, Defense | 61,093 | 31,823 | 16,738,577 | 16,770,400 | 96,498 |
| OPERATION AND MAINTENANCE | | | | | |
| Oper. and Maint., Army | 4,504,431 | 3,280,902 | 13,961,956 | 17,242,900 | 5,129,331 |
| Oper. and Maint., Navy | 6,677,525 | 5,253,376 | 17,145,024 | 22,398,700 | 7,704,425 |
| Oper. and Maint., Marine Corps | 491,622 | 361,201 | 1,159,569 | 1,514,800 | 552,723 |
| Oper. and Maint., Air Force | 3,790,658 | 2,765,047 | 15,688,753 | 18,453,800 | 4,335,958 |
| Oper. and Maint., Defense Agencies | 593,642 | 742,427 | 5,235,763 | 6,678,200 | 1,187,342 |
| Oper. and Maint., Army Reserve | 113,197 | 89,267 | 567,533 | 656,800 | 119,197 |
| Oper. and Maint., Navy Reserve | 211,992 | 163,845 | 490,155 | 654,000 | 250,992 |
| Oper. and Maint., Marine Corps Reserve | 24,221 | 15,751 | 34,649 | 50,400 | 27,450 |
| Oper. and Maint., Air Force Reserve | 79,508 | 61,108 | 741,392 | 802,500 | 92,108 |
| Oper. and Maint., Army Nat'l Guard | 214,071 | 181,457 | 952,143 | 1,133,600 | 215,471 |
| Oper. and Maint., Air Nat'l Guard | 203,875 | 176,572 | 1,628,128 | 1,804,900 | 223,775 |
| Rifle Practice, Army | 471 | 394 | 306 | 900 | 470 |
| Claims, Defense | 17,760 | 13,079 | 201,021 | 214,100 | 26,560 |
| Court of Military Appeals, Defense | 552 | 350 | 2,950 | 3,300 | 524 |
| XIII Olympic Winter Games | 182 | - | - | - | 182 |
| Summer Olympics | - | - | 40,000 | 40,000 | 10,000 |
| TOTAL - OPERATION AND MAINTENANCE | 17,523,806 | 13,104,516 | 58,543,824 | 71,648,800 | 18,976,608 |
| PROCUREMENT | | | | | |
| Aircraft Procurement, Army | 3,027,293 | 1,860,782 | 507,718 | 2,360,500 | 3,892,963 |
| Missile Procurement, Army | 2,016,429 | 1,577,026 | 386,634 | 2,369,700 | 3,308,552 |
| Procurement of W&TCV, Army | 5,890,815 | 3,336,605 | 272,795 | 4,109,600 | 6,593,994 |
| Procurement of Ammunition, Army | 2,587,516 | 1,746,314 | 370,786 | 2,117,100 | 2,779,040 |
| Other Procurement, Army | 5,160,143 | 3,332,732 | 374,158 | 3,706,900 | 6,430,698 |
| National Guard Equipment, Army | 42,500 | 22,500 | - | 22,500 | 20,000 |
| Aircraft Procurement, Navy | 11,511,171 | 7,886,626 | 1,424,174 | 9,317,800 | 13,070,041 |
| Weapons Procurement, Navy | 3,898,857 | 2,769,352 | 453,808 | 3,233,200 | 4,491,206 |
| Shipbuilding and Conversion, Navy | 20,399,191 | 7,688,233 | 816,867 | 9,506,100 | 23,176,566 |
| Other Procurement, Navy | 5,295,820 | 2,995,621 | 623,879 | 3,616,700 | 6,342,652 |
| Procurement, Marine Corps | 2,547,800 | 1,160,629 | 76,671 | 1,237,500 | 3,169,362 |
| Aircraft Procurement, Air Force | 17,933,875 | 13,205,331 | 2,174,069 | 15,379,400 | 23,669,379 |
| Missile Procurement, Air Force | 3,511,638 | 3,425,528 | 1,638,072 | 5,063,600 | 5,624,258 |
| Other Procurement, Air Force | 3,257,894 | 2,600,280 | 3,818,620 | 6,418,900 | 4,131,798 |
| Procurement, Defense Agencies | 566,643 | 520,437 | 206,563 | 727,000 | 814,977 |
| National Guard and Reserve Equipment, Defense | 59,950 | 38,050 | 50 | 38,100 | 65,525 |
| Defense Production Act Purchases | - | - | - | - | 200,000 |
| Proc. of Aircraft & Missiles, Navy | 37,531 | 9,000 | - | 9,000 | 28,531 |
| Proc. of Equip. & Missiles, Army | 2,500 | 2,500 | - | 2,500 | - |
| TOTAL - PROCUREMENT | 88,338,627 | 55,076,166 | 13,151,934 | 68,238,100 | 107,909,742 |
| RESEARCH, DEVELOP., TEST & EVAL. | | | | | |
| RDT&E, Army | 1,889,239 | 1,591,786 | 2,772,614 | 4,364,400 | 2,252,190 |
| RDT&E, Navy | 3,310,256 | 2,669,528 | 4,469,372 | 7,138,900 | 4,226,690 |
| RDT&E, Air Force | 4,174,252 | 3,842,232 | 8,414,768 | 12,257,000 | 5,412,364 |
| RDT&E, Defense Agencies | 1,006,052 | 964,178 | 1,554,622 | 2,518,800 | 1,360,035 |
| Dir. of Test & Eval., Defense | 42,526 | 35,905 | 17,095 | 53,000 | 45,864 |
| TOTAL - RESEARCH, DEVELOP., TEST & EVAL. | 10,422,325 | 9,103,629 | 17,228,471 | 26,332,100 | 13,297,151 |

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | OBLIGATED BALANCES BROUGHT FORWARD | PRIOR YEAR OUTLAYS | CURRENT YEAR OUTLAYS | TOTAL OUTLAYS | OBLIGATED BALANCES CARRIED FORWARD |
|--|---|--------------------------|----------------------------|------------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | |
| MILITARY CONSTRUCTION | | | | | |
| Military Construction, Army | 871,230 | 727,087 | 213,213 | 940,300 | 1,158,652 |
| Military Construction, Navy | 844,104 | 851,590 | 270,010 | 1,121,600 | 1,003,470 |
| Military Construction, Air Force | 1,424,980 | 1,240,570 | 307,430 | 1,548,000 | 1,884,171 |
| Military Construction, Defense Agencies | 360,559 | 200,640 | 59,760 | 260,400 | 470,339 |
| Mil. Con., Reserve Components Generally | - | 19 | - | 19 | 36 |
| Mil. Con., Army National Guard | 61,286 | 51,892 | 8,808 | 60,700 | 56,655 |
| Mil. Con., Air National Guard | 77,123 | 98,614 | 10,986 | 109,600 | 63,667 |
| Mil. Con., Army Reserve | 40,286 | 37,862 | 8,399 | 46,281 | 43,488 |
| Mil. Con., Naval Reserve | 28,861 | 23,530 | 4,170 | 27,700 | 26,551 |
| Mil. Con., Air Force Reserve | 32,431 | 32,485 | 5,615 | 38,100 | 34,500 |
| NATO Infrastructure | 594,715 | 240,000 | - | 240,000 | 654,715 |
| TOTAL - MILITARY CONSTRUCTION | 4,335,563 | 3,504,309 | 888,391 | 4,392,700 | 5,396,244 |
| FAMILY HOUSING | | | | | |
| Family Housing Construction, Army | 96,537 | 107,039 | 16,768 | 123,807 | 127,119 |
| Family Housing Operations and Debt, Army | 256,737 | 203,660 | 798,233 | 1,001,893 | 309,470 |
| Family Housing Construction, Navy | 85,482 | 86,496 | 8,313 | 94,809 | 97,509 |
| Family Housing Operations and Debt, Navy | 321,722 | 222,900 | 334,491 | 557,391 | 321,314 |
| Family Housing Construction, Air Force | 92,344 | 112,719 | 3,422 | 116,141 | 99,998 |
| Family Housing Operations and Debt, AF | 277,243 | 225,301 | 494,658 | 719,959 | 281,972 |
| Family Housing Construction, Defense | 2,024 | 664 | 311 | 995 | 2,006 |
| Family Housing Operations and Debt, Defense | 3,434 | 6,212 | 10,893 | 17,105 | 4,828 |
| Homeowners Asst Fund, Def. | 756 | 3,300 | - | 3,300 | 26 |
| TOTAL - FAMILY HOUSING | 1,136,279 | 968,311 | 1,667,089 | 2,635,400 | 1,244,242 |
| Special Foreign Currency Program | 6,192 | 802 | 98 | 900 | 9,085 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | |
| Def. Prod. Guar., Air Force | - | - | -2 | -2 | - |
| Laundry Service, Naval Academy | -72 | - | - | - | -72 |
| Army Stock Fund | 1,881,688 | 388,400 | - | 388,400 | 1,901,688 |
| Navy Stock Fund | 2,577,555 | 356,700 | - | 356,700 | 3,003,724 |
| Marine Corps Stock Fund | 101,006 | 14,200 | - | 14,200 | 109,086 |
| Air Force Stock Fund | 2,453,533 | 404,000 | - | 404,000 | 3,687,858 |
| Defense Stock Fund | 4,898,390 | 377,100 | - | 377,100 | 4,468,290 |
| Army Industrial Fund | -1,192,692 | -76,500 | - | -76,500 | -950,392 |
| Navy Industrial Fund | -521,573 | -175,600 | - | -175,600 | -208,673 |
| Marine Corps Industrial Fund | -5,139 | 7,300 | - | 7,300 | -4,139 |
| Air Force Industrial Fund | -122,570 | -216,100 | - | -216,100 | 121,630 |
| Defense Industrial Fund | 34,333 | 6,000 | - | 6,000 | 32,933 |
| Army Management Fund | 16,158 | - | - | - | 16,158 |
| Navy Management Fund | 29,980 | - | - | - | 29,980 |
| Air Force Management Fund | 5 | 2 | - | 2 | 3 |
| Army Conventional Ammo Working Cap Fund | -431,090 | -65,500 | - | -65,500 | -637,790 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 9,719,512 | 1,020,002 | -2 | 1,020,000 | 11,670,684 |
| DEFENSE-WIDE CONTINGENCIES | | | | | |
| Military Personnel Legislation | - | - | 22,100 | 22,100 | - |
| Supplemental for Later Transmittal | 1,040,230 | 679,800 | - | 679,800 | 587,865 |
| Proposed Rescissions for Later Transmittal | -380,191 | -295,300 | - | -295,300 | -187,116 |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | 660,039 | 384,500 | 22,100 | 406,600 | 400,747 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | |
| Offsetting Receipts, Army | - | - | -218,900 | -218,900 | - |
| Offsetting Receipts, Navy | - | - | -67,500 | -67,500 | - |
| Offsetting Receipts, Air Force | - | - | -118,900 | -118,900 | - |
| Offsetting Receipts, Defense | - | - | -120,100 | -120,100 | - |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | - | -525,400 | -525,400 | - |
| TRUST FUNDS | | | | | |
| Army General Gift Fund (Trust) | 10 | - | 90 | 90 | 15 |
| USN Academy General Gift Fund (Trust) | 8 | 6 | 345 | 351 | 8 |
| USN Academy Museum Fund (Trust) | 61 | 38 | 155 | 193 | 53 |
| Navy General Gift Fund (Trust) | 82 | 78 | 190 | 265 | 87 |
| Ships Stores Profit, Navy (Trust) | - | - | 18,500 | 18,500 | - |
| Off of Naval Records & History Fund (Trust) | 30 | 30 | 16 | 46 | 30 |
| Air Force General Gift Fund (Trust) | 10 | 55 | - | 55 | 13 |
| Surcharge Coll., Sales of Comm. Stores, A(Tr) | 36,924 | - | 3,600 | 3,600 | 31,354 |
| Midshipmen's Store, USN Academy (Tr) | -2,784 | -2,695 | - | - | -2,784 |
| Surcharge Coll., Sales of Comm. Stores, N (Tr) | 27,324 | 2,048 | -4,448 | -2,400 | 27,324 |
| Surcharge Coll., Sales of Comm. Stores, MC(Tr) | 1,075 | 2,400 | -1,900 | 500 | 575 |
| Surcharge Coll., Sales of Comm. Stores, AF(Tr) | 45,556 | 1,620 | -420 | 1,200 | 47,098 |
| Air Force Cadet Fund (Tr) | -1,890 | - | 1,000 | 1,000 | -2,790 |
| TOTAL - TRUST FUNDS | 106,403 | 3,577 | 19,823 | 23,400 | 100,960 |
| Intragovernmental Trust Fund, Navy | - | - | -18,500 | -18,500 | - |
| GRAND TOTAL - DEPT. OF DEFENSE | 133,778,230 | 84,324,082 | 154,275,938 | 238,800,000 | 161,622,045 |

REPORT 9

FY 1984 DOD OBLIGATION RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

| APPROPRIATION ACCOUNT | PROGRAM YEAR | FY83 | FY84 | INCREMENTAL YEAR RATE (IN PERCENTAGE) FY85 | FY86 | FY87 | FY88 | FY89 | FY90 |
|---|-----------------|-------|-------|---|-------|-------|-------|------|------|
| PROCUREMENT | | | | | | | | | |
| Aircraft Procurement, Army | 83 | 85.97 | 9.03 | 5.00 | | | | | |
| | 84 | | 86.41 | 8.59 | 5.00 | | | | |
| Missile Procurement, Army | 83 | 85.46 | 12.20 | 2.34 | | | | | |
| | 84 | | 86.12 | 11.63 | 2.25 | | | | |
| Procurement of W&TCV, Army | 83 | 85.45 | 8.24 | 6.31 | | | | | |
| | 84 | | 85.28 | 8.41 | 6.31 | | | | |
| Procurement of Ammunition, Army | 83 | 91.51 | 5.30 | 3.19 | | | | | |
| | 84 | | 91.24 | 3.52 | 3.24 | | | | |
| Other Procurement, Army | 83 | 72.33 | 19.28 | 8.38 | | | | | |
| | 84 | | 72.27 | 19.33 | 8.41 | | | | |
| Aircraft Procurement, Navy | 83 | 80.00 | 13.70 | 6.30 | | | | | |
| | 84 | | 80.00 | 13.70 | 6.30 | | | | |
| Weapons Procurement, Navy | 83 | 72.00 | 16.20 | 11.80 | | | | | |
| | 84 | | 72.00 | 16.20 | 11.80 | | | | |
| Shipbuilding and Conversion, Navy | 83 | 61.00 | 41.00 | 8.00 | 6.00 | 14.00 | | | |
| | 84 | | 61.00 | 11.00 | 8.00 | 6.00 | 14.00 | | |
| Other Procurement, Navy | 83 | 75.00 | 18.30 | 6.70 | | | | | |
| | 84 | | 75.00 | 18.30 | 6.70 | | | | |
| Procurement, Marine Corps | 83 | 68.00 | 20.00 | 12.00 | | | | | |
| | 84 | | 68.00 | 20.00 | 12.00 | | | | |
| Aircraft Procurement, Air Force | 83 | 75.26 | 17.81 | 6.93 | | | | | |
| | 84 | | 75.12 | 17.91 | 6.97 | | | | |
| Missile Procurement, Air Force | 83 | 64.08 | 25.38 | 10.55 | | | | | |
| | 84 | | 62.64 | 25.99 | 11.36 | | | | |
| Other Procurement, Air Force | 83 | 82.10 | 10.20 | 7.70 | | | | | |
| | 84 | | 82.63 | 9.93 | 7.43 | | | | |
| Procurement, Defense Agencies | 83 | 68.00 | 24.71 | 7.29 | | | | | |
| | 84 | | 68.00 | 24.71 | 7.29 | | | | |
| National Guard and Reserve Equipment, Defense | 83 | 57.40 | 34.94 | 7.66 | | | | | |
| COMPOSITE TOTAL | 83 | 73.97 | 14.71 | 7.39 | 1.18 | 2.75 | | | |
| | 84 | | 74.45 | 15.27 | 7.45 | 0.79 | 1.84 | | |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | | | | | |
| RD&E, Army | 83 | 93.00 | 7.00 | | | | | | |
| | 84 | | 93.00 | 7.00 | | | | | |
| RD&E, Navy | 83 | 94.00 | 6.00 | | | | | | |
| | 84 | | 94.00 | 6.00 | | | | | |

REPORT 9

FY 1964 DOD OBLIGATION RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

| APPROPRIATION ACCOUNT | PROGRAM YEAR | FY83 | FY84 | INCREMENTAL FY85 | YEAR RATE (IN PERCENTAGE) FY86 | FY87 | FY88 | FY89 | FY90 |
|---|-----------------|-------|-------|---------------------|-----------------------------------|------|------|------|------|
| RESEARCH, DEVELOP, TEST&EVAL. (Continued) | | | | | | | | | |
| RDT&E, Air Force | 83 | 94.70 | 5.30 | | | | | | |
| | 84 | | 94.70 | 5.30 | | | | | |
| RDT&E, Defense Agencies | 83 | 91.50 | 8.50 | | | | | | |
| | 84 | | 91.50 | 8.50 | | | | | |
| Dir. of Test & Eval., Defense | 83 | 75.00 | 25.00 | | | | | | |
| | 84 | | 75.00 | 25.00 | | | | | |
| COMPOSITE TOTAL | 83 | 93.88 | 6.12 | | | | | | |
| | 84 | | 93.87 | 6.13 | | | | | |
| MILITARY CONSTRUCTION | | | | | | | | | |
| Military Construction, Army | 83 | 76.42 | 13.36 | 3.90 | 4.76 | 1.56 | | | |
| | 84 | | 75.90 | 13.67 | 3.80 | 5.02 | 1.61 | | |
| Military Construction, Navy | 83 | 74.00 | 16.00 | 6.00 | 3.00 | 1.00 | | | |
| | 84 | | 74.00 | 16.00 | 6.00 | 3.00 | 1.00 | | |
| Military Construction, Air Force | 83 | 67.00 | 23.00 | 4.00 | 4.00 | 2.00 | | | |
| | 84 | | 67.00 | 23.00 | 4.00 | 4.00 | 2.00 | | |
| Military Construction, Defense Agencies | 83 | 74.00 | 11.00 | 10.00 | 3.00 | 2.00 | | | |
| | 84 | | 74.00 | 11.00 | 10.00 | 3.00 | 2.00 | | |
| Mil. Con., Army National Guard | 83 | 80.55 | 9.45 | 5.00 | 3.00 | 2.00 | | | |
| | 84 | | 80.55 | 9.45 | 5.00 | 3.00 | 2.00 | | |
| Mil. Con., Air National Guard | 83 | 57.44 | 27.56 | 10.00 | 5.00 | | | | |
| | 84 | | 57.44 | 27.56 | 10.00 | 5.00 | | | |
| Mil. Con., Army Reserve | 83 | 65.00 | 29.00 | 3.00 | 2.00 | 1.00 | | | |
| | 84 | | 65.00 | 29.00 | 3.00 | 2.00 | 1.00 | | |
| Mil. Con., Naval Reserve | 83 | 80.00 | 15.00 | 4.00 | 1.00 | | | | |
| | 84 | | 80.00 | 15.00 | 4.00 | 1.00 | | | |
| Mil. Con., Air Force Reserve | 83 | 75.00 | 20.00 | 3.00 | 1.00 | 1.00 | | | |
| | 84 | | 75.00 | 20.00 | 3.00 | 1.00 | 1.00 | | |
| COMPOSITE TOTAL | 83 | 72.30 | 17.27 | 5.02 | 3.88 | 1.53 | | | |
| | 84 | | 72.09 | 17.50 | 4.83 | 3.99 | 1.59 | | |
| FAMILY HOUSING | | | | | | | | | |
| Family Housing Construction, Army | 83 | 60.00 | 22.00 | 13.00 | 3.00 | 2.00 | | | |
| | 84 | | 60.00 | 22.00 | 13.00 | 3.00 | 2.00 | | |
| Family Housing Construction, Navy | 83 | 60.00 | 20.00 | 10.00 | 8.00 | 2.00 | | | |
| | 84 | | 60.00 | 20.00 | 10.00 | 8.00 | 2.00 | | |
| Family Housing Construction, Air Force | 83 | 35.00 | 35.00 | 20.00 | 8.00 | 2.00 | | | |
| | 84 | | 35.00 | 35.00 | 20.00 | 8.00 | 2.00 | | |

REPORT 9

FY 1964 DOD OBLIGATION RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

| APPROPRIATION ACCOUNT | PROGRAM YEAR | INCREMENTAL YEAR RATE (IN PERCENTAGE) | | | | | | FY89 | FY90 |
|--------------------------------------|-----------------|---------------------------------------|-------|-------|-------|------|------|------|------|
| | | FY83 | FY84 | FY85 | FY86 | FY87 | FY88 | | |
| FAMILY HOUSING (Continued) | | | | | | | | | |
| Family Housing Construction, Defense | 83 | 66.28 | 13.65 | 9.94 | 8.97 | 0.58 | 0.58 | | |
| | 84 | | 66.35 | 13.65 | 10.04 | 9.00 | 0.48 | | |
| COMPOSITE TOTAL | 83 | 93.49 | 3.39 | 1.90 | 0.81 | 0.26 | | | |
| | 84 | | 91.71 | 4.35 | 2.46 | 1.01 | 0.33 | | |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | | | |
| Special Foreign Currency Program | 83 | 1.00 | 99.00 | | | | | | |
| | 84 | | 1.02 | 99.02 | | | | | |
| COMPOSITE TOTAL | 83 | 1.00 | 99.00 | | | | | | |
| | 84 | | 1.02 | 99.02 | | | | | |

REPORT 9

FY 1984 DOD OUTLAY RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

| APPROPRIATION ACCOUNT | PROGRAM YEAR | FY83 | INCREMENTAL FY84 | YEAR RATE FY85 | (IN PERCENTAGE) FY86 | FY87 | FY88 | FY89 | FY90 |
|-------------------------------------|-----------------|-------|---------------------|-------------------|-------------------------|------|------|------|------|
| MILITARY PERSONNEL | | | | | | | | | |
| Military Personnel, Army | 83 | 98.06 | 1.65 | 0.03 | | | | | |
| | 84 | | 98.06 | 1.66 | 0.03 | | | | |
| Military Personnel, Navy | 83 | 98.16 | 1.05 | 0.74 | | | | | |
| | 84 | | 98.15 | 1.07 | 0.74 | | | | |
| Military Personnel, Marine Corps | 83 | 96.01 | 3.30 | 0.59 | | | | | |
| | 84 | | 96.02 | 3.29 | 0.59 | | | | |
| Military Personnel, Air Force | 83 | 98.13 | 1.46 | 0.10 | | | | | |
| | 84 | | 98.13 | 1.47 | 0.10 | | | | |
| Reserve Personnel, Army | 83 | 92.49 | 7.03 | 0.45 | | | | | |
| | 84 | | 92.48 | 7.03 | 0.45 | | | | |
| Reserve Personnel, Navy | 83 | 88.51 | 10.50 | 0.26 | | | | | |
| | 84 | | 88.51 | 10.50 | 0.26 | | | | |
| Reserve Personnel, Marine Corps | 83 | 84.17 | 12.82 | 1.00 | | | | | |
| | 84 | | 84.17 | 12.82 | 1.00 | | | | |
| Reserve Personnel, Air Force | 83 | 93.69 | 5.64 | 0.06 | | | | | |
| | 84 | | 93.69 | 5.65 | 0.06 | | | | |
| National Guard Personnel, Army | 83 | 91.10 | 7.90 | 0.20 | | | | | |
| | 84 | | 91.09 | 7.91 | 0.20 | | | | |
| National Guard Personnel, Air Force | 83 | 94.34 | 5.10 | 0.17 | | | | | |
| | 84 | | 94.34 | 5.10 | 0.17 | | | | |
| COMPOSITE TOTAL | 83 | 97.27 | 2.21 | 0.28 | | | | | |
| | 84 | | 97.23 | 2.24 | 0.28 | | | | |
| RETIRED PAY, DEFENSE | | | | | | | | | |
| Retired Pay, Defense | 83 | 99.60 | 0.07 | 0.03 | | | | | |
| | 84 | | 99.60 | 0.07 | 0.03 | | | | |
| COMPOSITE TOTAL | 83 | 99.60 | 0.07 | 0.03 | | | | | |
| | 84 | | 99.60 | 0.07 | 0.03 | | | | |
| OPERATION AND MAINTENANCE | | | | | | | | | |
| Oper. and Maint., Army | 83 | 78.69 | 16.44 | 3.52 | | | | | |
| | 84 | | 78.47 | 16.47 | 3.71 | | | | |
| Oper. and Maint., Navy | 83 | 73.99 | 21.07 | 3.48 | | | | | |
| | 84 | | 73.82 | 21.19 | 3.51 | | | | |
| Oper. and Maint., Marine Corps | 83 | 73.27 | 21.63 | 3.84 | | | | | |
| | 84 | | 73.20 | 21.69 | 3.86 | | | | |
| Oper. and Maint., Air Force | 83 | 62.99 | 13.95 | 2.38 | | | | | |
| | 84 | | 62.99 | 13.96 | 2.38 | | | | |

REPORT 9

FY 1984 DOD OUTLAY RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

| APPROPRIATION ACCOUNT | PROGRAM YEAR | FY83 | FY84 | INCREMENTAL FY85 | YEAR RATE FY86 | IN PERCENTAGE | | | FY87 | FY88 | FY89 | FY90 |
|--|-----------------|-------|-------|---------------------|-------------------|---------------|------|--|------|------|------|------|
| OPERATION AND MAINTENANCE (Continued) | | | | | | | | | | | | |
| Oper. and Maint., Defense Agencies | 83 | 86.50 | 11.16 | 1.61 | 1.62 | | | | | | | |
| | 84 | | 86.39 | 11.26 | | | | | | | | |
| Oper. and Maint., Army Reserve | 83 | 86.19 | 11.78 | 0.92 | 0.92 | | | | | | | |
| | 84 | | 86.21 | 11.75 | | | | | | | | |
| Oper. and Maint., Navy Reserve | 83 | 70.75 | 23.97 | 4.05 | 4.04 | | | | | | | |
| | 84 | | 70.73 | 23.98 | | | | | | | | |
| Oper. and Maint., Marine Corps Reserve | 83 | 64.50 | 29.91 | 1.08 | 1.03 | | | | | | | |
| | 84 | | 64.61 | 29.84 | | | | | | | | |
| Oper. and Maint., Air Force Reserve | 83 | 91.48 | 6.81 | 1.33 | 1.33 | | | | | | | |
| | 84 | | 91.47 | 6.83 | | | | | | | | |
| Oper. and Maint., Army Nat'l Guard | 83 | 84.47 | 13.84 | 0.68 | 0.68 | | | | | | | |
| | 84 | | 84.48 | 13.83 | | | | | | | | |
| Oper. and Maint., Air Nat'l Guard | 83 | 89.86 | 9.39 | 0.33 | 0.33 | | | | | | | |
| | 84 | | 89.87 | 9.39 | | | | | | | | |
| Rifle Practice, Army | 83 | 53.33 | 43.07 | 1.24 | 1.22 | | | | | | | |
| | 84 | | 53.39 | 43.16 | | | | | | | | |
| Claims, Defense | 83 | 90.18 | 7.82 | 1.00 | 1.00 | | | | | | | |
| | 84 | | 90.18 | 7.82 | | | | | | | | |
| Court of Military Appeals, Defense | 83 | 87.75 | 8.23 | 3.01 | 3.00 | | | | | | | |
| | 84 | | 87.75 | 8.24 | | | | | | | | |
| Summer Olympics | 83 | | | | 1.00 | | | | | | | |
| | 84 | | | 80.00 | | | | | | | | |
| COMPOSITE TOTAL | 83 | 79.44 | 16.58 | 2.86 | 2.92 | | | | | | | |
| | 84 | | 79.33 | 16.62 | | | | | | | | |
| PROCUREMENT | | | | | | | | | | | | |
| Aircraft Procurement, Army | 83 | 7.39 | 42.18 | 37.30 | 6.91 | 3.31 | 3.26 | | | | | |
| | 84 | | 14.62 | 35.30 | 36.97 | 6.93 | | | | | | |
| Missile Procurement, Army | 83 | 11.89 | 51.17 | 23.74 | 11.43 | 0.94 | 1.06 | | | | | |
| | 84 | | 12.52 | 51.38 | 23.04 | 11.14 | | | | | | |
| Procurement of W&TCV, Army | 83 | 5.79 | 44.11 | 34.75 | 12.67 | 1.59 | 1.53 | | | | | |
| | 84 | | 5.53 | 43.73 | 34.98 | 13.06 | | | | | | |
| Procurement of Ammunition, Army | 83 | 15.88 | 49.81 | 21.85 | 5.61 | 4.67 | 4.68 | | | | | |
| | 84 | | 15.89 | 50.03 | 21.93 | 5.57 | | | | | | |
| Other Procurement, Army | 83 | 6.86 | 35.60 | 35.46 | 15.17 | 4.24 | 4.30 | | | | | |
| | 84 | | 6.98 | 35.49 | 35.36 | 15.18 | | | | | | |
| Aircraft Procurement, Navy | 83 | 12.87 | 44.70 | 28.39 | 8.22 | 3.42 | 3.42 | | | | | |
| | 84 | | 12.89 | 44.69 | 28.39 | 8.22 | | | | | | |

REPORT 9

FY 1984 DOD OUTLAY RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

| APPROPRIATION ACCOUNT | PROGRAM YEAR | FY83 | FY84 | INCREMENTAL FY85 | YEAR RATE (IN PERCENTAGE) FY86 | FY87 | FY88 | FY89 | FY90 |
|---|-----------------|-------|-------|---------------------|-----------------------------------|-------|-------|------|------|
| PROCUREMENT (Continued) | | | | | | | | | |
| Weapons Procurement, Navy | 83 | 11.50 | 38.04 | 35.75 | 11.92 | 1.30 | | | |
| | 84 | | 11.51 | 38.03 | 35.74 | 11.91 | 1.30 | | |
| Shipbuilding and Conversion, Navy | 83 | 4.49 | 12.50 | 19.00 | 16.20 | 16.60 | 13.50 | | |
| | 84 | | 6.43 | 15.86 | 19.70 | 19.10 | 14.40 | | |
| Other Procurement, Navy | 83 | 12.20 | 35.29 | 26.40 | 11.04 | 11.49 | | | |
| | 84 | | 12.41 | 35.21 | 26.34 | 11.01 | 11.46 | | |
| Procurement, Marine Corps | 83 | 4.30 | 24.80 | 30.70 | 20.80 | 16.76 | | | |
| | 84 | | 4.14 | 24.84 | 30.75 | 20.83 | 16.79 | | |
| Aircraft Procurement, Air Force | 83 | 12.16 | 48.26 | 25.55 | 6.83 | 3.52 | | | |
| | 84 | | 9.57 | 50.15 | 26.21 | 6.85 | 3.53 | | |
| Missile Procurement, Air Force | 83 | 21.42 | 40.75 | 26.59 | 7.28 | 2.36 | | | |
| | 84 | | 19.11 | 40.66 | 27.66 | 7.95 | 2.69 | | |
| Other Procurement, Air Force | 83 | 48.62 | 24.86 | 16.91 | 6.01 | 2.60 | | | |
| | 84 | | 50.07 | 24.28 | 16.40 | 5.77 | 2.49 | | |
| Procurement, Defense Agencies | 83 | 19.27 | 40.41 | 26.51 | 9.13 | 4.35 | | | |
| | 84 | | 19.08 | 40.24 | 26.47 | 9.16 | 4.42 | | |
| National Guard and Reserve Equipment, Defense | 83 | 9.47 | 30.44 | 31.72 | 16.36 | 9.79 | | | |
| COMPOSITE TOTAL | 83 | 12.93 | 35.82 | 25.94 | 10.54 | 6.51 | 2.73 | | |
| | 84 | | 13.99 | 38.20 | 26.55 | 10.32 | 5.29 | | |
| RESEARCH, DEVELOP., TEST & EVAL. | | | | | | | | | |
| RDT&E, Army | 83 | 58.23 | 31.77 | 6.90 | 2.10 | | | | |
| | 84 | | 57.86 | 32.14 | 6.92 | 2.07 | | | |
| RDT&E, Navy | 83 | 54.81 | 36.21 | 6.46 | 0.73 | | | | |
| | 84 | | 54.63 | 36.18 | 6.56 | 0.63 | | | |
| RDT&E, Air Force | 83 | 61.68 | 31.57 | 4.71 | 1.03 | | | | |
| | 84 | | 61.64 | 31.68 | 4.77 | 1.05 | | | |
| RDT&E, Defense Agencies | 83 | 52.95 | 38.69 | 6.37 | 1.32 | | | | |
| | 84 | | 52.88 | 38.75 | 6.38 | 1.32 | | | |
| Dir. of Test & Eval., Defense | 83 | 30.15 | 52.00 | 13.52 | 0.33 | | | | |
| | 84 | | 30.15 | 52.00 | 13.52 | 0.33 | | | |
| COMPOSITE TOTAL | 83 | 58.45 | 33.56 | 5.73 | 1.16 | | | | |
| | 84 | | 58.16 | 33.74 | 5.79 | 1.18 | | | |
| MILITARY CONSTRUCTION | | | | | | | | | |
| Military Construction, Army | 83 | 16.23 | 41.78 | 18.99 | 8.00 | 8.00 | 4.00 | | |
| | 84 | | 15.51 | 41.73 | 19.77 | 8.00 | 8.00 | | |

REPORT 9

FY 1984 DOD OUTLAY RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

| APPROPRIATION ACCOUNT | PROGRAM YEAR | FY83 | FY84 | FY85 | FY86 | FY87 | FY88 | FY89 | FY90 |
|---|-----------------|-------|-------|-------|-------|-------|------|------|------|
| MILITARY CONSTRUCTION (Continued) | | | | | | | | | |
| Military Construction, Navy | 83 | 20.16 | 49.13 | 15.88 | 6.94 | 2.94 | 2.24 | | |
| | 84 | | 20.09 | 49.14 | 15.92 | 6.96 | 2.96 | | |
| Military Construction, Air Force | 83 | 13.36 | 48.64 | 22.97 | 9.00 | 3.00 | 1.00 | | |
| | 84 | | 13.36 | 48.65 | 22.97 | 9.00 | 3.00 | | |
| Military Construction, Defense Agencies | 83 | 23.00 | 29.00 | 18.00 | 14.00 | 8.00 | 4.00 | | |
| | 84 | | 15.00 | 37.00 | 18.00 | 14.00 | 8.00 | | |
| Mil. Con., Army National Guard | 83 | 16.00 | 57.65 | 16.35 | 6.00 | 2.00 | 1.00 | | |
| | 84 | | 16.00 | 57.65 | 16.35 | 6.00 | 2.00 | | |
| Mil. Con., Air National Guard | 83 | 13.72 | 58.00 | 18.28 | 5.00 | 2.00 | 1.00 | | |
| | 84 | | 13.72 | 58.00 | 18.28 | 5.00 | 2.00 | | |
| Mil. Con., Army Reserve | 83 | 16.01 | 55.67 | 18.32 | 5.00 | 2.00 | 2.00 | | |
| | 84 | | 16.01 | 55.67 | 18.32 | 5.00 | 2.00 | | |
| Mil. Con., Naval Reserve | 83 | 16.70 | 49.05 | 29.05 | 1.20 | 1.00 | 0.50 | | |
| | 84 | | 16.70 | 49.05 | 29.05 | 1.20 | 1.00 | | |
| Mil. Con., Air Force Reserve | 83 | 13.22 | 62.80 | 18.98 | 3.00 | 1.00 | | | |
| | 84 | | 13.22 | 62.80 | 18.98 | 3.00 | 1.00 | | |
| COMPOSITE TOTAL | 83 | 16.63 | 46.25 | 19.58 | 8.35 | 4.42 | 2.23 | | |
| | 84 | | 15.66 | 46.66 | 20.00 | 8.43 | 4.50 | | |
| FAMILY HOUSING | | | | | | | | | |
| Family Housing Construction, Army | 83 | 9.00 | 51.00 | 20.00 | 10.00 | 5.00 | 2.00 | | |
| | 84 | | 9.00 | 51.00 | 20.00 | 10.00 | 5.00 | | |
| Family Housing Operations and Debt, Army | 83 | 74.96 | 18.33 | 5.24 | | | | | |
| | 84 | | 75.69 | 18.51 | 5.29 | | | | |
| Family Housing Construction, Navy | 83 | 7.00 | 53.00 | 20.00 | 10.00 | 5.00 | 2.00 | | |
| | 84 | | 7.00 | 53.00 | 20.00 | 10.00 | 5.00 | | |
| Family Housing Operations and Debt, Navy | 83 | 59.53 | 28.08 | 8.23 | | | | | |
| | 84 | | 60.05 | 28.54 | 8.35 | | | | |
| Family Housing Construction, Air Force | 83 | 2.00 | 43.00 | 25.00 | 20.00 | 5.00 | 3.00 | | |
| | 84 | | 2.00 | 43.00 | 25.00 | 20.00 | 5.00 | | |
| Family Housing Operations and Debt, AF | 83 | 67.74 | 23.48 | 6.95 | | | | | |
| | 84 | | 68.26 | 23.72 | 7.01 | | | | |
| Family Housing Construction, Defense | 83 | 30.02 | 43.08 | 22.03 | 0.97 | 0.97 | 0.97 | | |
| | 84 | | 24.98 | 48.03 | 22.01 | 0.96 | 0.96 | | |
| Family Housing Operations and Debt, Defense | 83 | 57.60 | 36.39 | 1.04 | | | | | |
| | 84 | | 58.88 | 36.99 | 1.09 | | | | |
| COMPOSITE TOTAL | 83 | 59.87 | 26.28 | 8.59 | 1.75 | 0.66 | 0.31 | | |
| | 84 | | 58.78 | 26.97 | 9.08 | 2.28 | 0.84 | | |

REPORT 9

FY 1984 DOD OUTLAY RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

| APPROPRIATION ACCOUNT | PROGRAM YEAR | INCREMENTAL YEAR RATE (IN PERCENTAGE) | | | | | | FY89 | FY90 | | | |
|----------------------------------|-----------------|---------------------------------------|--------|-------|-------|------|------|------|------|--|--|--|
| | | FY83 | FY84 | FY85 | FY86 | FY87 | FY88 | | | | | |
| ----- | | | | | | | | | | | | |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | | | | | | |
| Special Foreign Currency Program | 83 | 2.00 | 5.18 | 27.82 | 5.00 | | | | | | | |
| | 84 | | 2.00 | 5.18 | 27.84 | 5.02 | | | | | | |
| COMPOSITE TOTAL | | | | | | | | | | | | |
| | 83 | 2.00 | 5.18 | 27.82 | 5.00 | | | | | | | |
| | 84 | | 2.00 | 5.18 | 27.84 | 5.02 | | | | | | |
| DEFENSE-WIDE CONTINGENCIES | | | | | | | | | | | | |
| Military Personnel Legislation | 84 | | 100.00 | | | | | | | | | |
| COMPOSITE TOTAL | | | | | | | | | | | | |
| | 83 | | | | | | | | | | | |
| | 84 | | 100.00 | | | | | | | | | |

FAD 738

OBLIGATIONS AND UNOBLIGATED BALANCES BY APPROPRIATION
ACCOUNT, FY 82, FY 83, AND FY 84.

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNOBLIGATED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | REIMBURSABLE ORDERS | TOTAL AVAILABLE FOR OBLIGATION |
|---|--|-----------------------------|-------------------------|------------------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1982 - ACTUAL | | | | | |
| MILITARY FUNCTIONS | | | | | |
| MILITARY PERSONNEL | - | 42,875,241 | -3,600 | 415,863 | 43,287,504 |
| RETIRED PAY, DEFENSE | - | 14,986,000 | - | - | 14,986,000 |
| OPERATION AND MAINTENANCE | 487,138 | 62,465,871 | 39,700 | 6,586,958 | 69,579,667 |
| PROCUREMENT | 19,416,120 | 64,461,777 | -98,290 | 2,916,595 | 86,696,202 |
| RESEARCH, DEVELOP., TEST&EVAL. | 1,462,862 | 20,059,975 | 62,190 | 1,661,858 | 23,246,885 |
| MILITARY CONSTRUCTION | 1,712,932 | 4,916,406 | - | 1,432,598 | 8,061,936 |
| FAMILY HOUSING | 157,527 | 2,203,164 | - | 32,571 | 2,393,262 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 2,605 | 3,083 | - | - | 5,688 |
| REVOLVING AND MANAGEMENT FUNDS | 3,191,213 | 2,494,063 | - | 66,131,617 | 71,816,993 |
| BUDGET CONCEPTS ADJUSTMENTS | - | - | - | - | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | - | -715,997 | - | - | -715,997 |
| TRUST FUNDS | 108,436 | 19,198 | - | 238,801 | 366,435 |
| INTRAGOVERNMENTAL TRUST FUNDS | - | -17,493 | - | - | -17,493 |
| TOTAL - DEPARTMENT OF DEFENSE | 26,538,933 | 213,751,288 | - | 79,416,861 | 319,707,082 |
| COMPONENT SUMMARY | | | | | |
| DEPARTMENT OF THE ARMY | 4,941,049 | 52,253,986 | -82,400 | 18,714,136 | 75,826,771 |
| DEPARTMENT OF THE NAVY | 14,886,937 | 69,569,200 | 227,400 | 23,061,585 | 107,745,122 |
| DEPARTMENT OF THE AIR FORCE | 5,576,521 | 64,821,253 | 192,650 | 19,960,437 | 90,550,861 |
| DEFENSE AGENCIES/OSD | 423,173 | 9,168,562 | -648,760 | 17,608,602 | 26,551,577 |
| DEFENSE WIDE | 711,253 | 17,938,287 | 311,110 | 72,101 | 19,032,751 |
| TOTAL - DEPARTMENT OF DEFENSE | 26,538,933 | 213,751,288 | - | 79,416,861 | 319,707,082 |
| FISCAL YEAR 1983 - ESTIMATED | | | | | |
| MILITARY FUNCTIONS | | | | | |
| MILITARY PERSONNEL | - | 45,484,808 | - | 383,212 | 45,868,020 |
| RETIRED PAY, DEFENSE | - | 16,154,800 | - | - | 16,154,800 |
| OPERATION AND MAINTENANCE | 987,418 | 66,259,388 | - | 6,684,703 | 73,931,509 |
| PROCUREMENT | 25,622,701 | 80,302,586 | -38,900 | 2,359,158 | 108,245,545 |
| RESEARCH, DEVELOP., TEST&EVAL. | 1,412,053 | 22,804,564 | 38,900 | 1,787,600 | 26,043,117 |
| MILITARY CONSTRUCTION | 3,073,654 | 4,512,112 | - | 1,036,466 | 8,622,232 |
| FAMILY HOUSING | 255,350 | 2,531,728 | - | 23,253 | 2,810,331 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 2,933 | 3,800 | - | - | 6,733 |
| REVOLVING AND MANAGEMENT FUNDS | 3,193,557 | 909,422 | - | 70,368,126 | 74,471,105 |
| DEFENSE-WIDE CONTINGENCIES | - | 957,800 | - | - | 957,800 |
| BUDGET CONCEPTS ADJUSTMENTS | - | - | - | - | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | - | -514,900 | - | - | -514,900 |
| TRUST FUNDS | 86,287 | 18,500 | - | 243,842 | 348,629 |
| INTRAGOVERNMENTAL TRUST FUNDS | - | -17,500 | - | - | -17,500 |
| TOTAL - DEPARTMENT OF DEFENSE | 34,633,953 | 239,407,108 | - | 82,886,360 | 356,927,421 |
| COMPONENT SUMMARY | | | | | |
| DEPARTMENT OF THE ARMY | 7,336,585 | 56,680,280 | 380,204 | 18,414,633 | 82,811,702 |
| DEPARTMENT OF THE NAVY | 14,707,269 | 81,815,084 | 646,337 | 24,330,467 | 121,499,157 |
| DEPARTMENT OF THE AIR FORCE | 10,324,059 | 73,908,169 | 291,371 | 20,963,598 | 105,487,197 |
| DEFENSE AGENCIES/OSD | 732,771 | 9,228,617 | -544,822 | 19,136,182 | 28,552,748 |
| DEFENSE WIDE | 1,533,269 | 16,817,158 | -773,090 | 41,480 | 17,618,817 |
| DEFENSE-WIDE CONTINGENCIES | - | 957,800 | - | - | 957,800 |
| TOTAL - DEPARTMENT OF DEFENSE | 34,633,953 | 239,407,108 | - | 82,886,360 | 356,927,421 |
| FISCAL YEAR 1984 - ESTIMATED | | | | | |
| MILITARY FUNCTIONS | | | | | |
| MILITARY PERSONNEL | - | 47,927,200 | - | 391,800 | 48,319,000 |
| RETIRED PAY, DEFENSE | - | 16,805,800 | - | - | 16,805,800 |
| OPERATION AND MAINTENANCE | 466,218 | 74,001,600 | - | 7,034,413 | 81,502,249 |
| PROCUREMENT | 30,159,336 | 94,087,779 | - | 2,564,113 | 126,811,528 |
| RESEARCH, DEVELOP., TEST&EVAL. | 1,506,219 | 29,622,216 | - | 1,748,300 | 32,876,535 |
| MILITARY CONSTRUCTION | 2,619,795 | 5,122,900 | - | 1,200,100 | 9,642,695 |
| FAMILY HOUSING | 249,855 | 2,832,827 | - | 33,203 | 3,115,885 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 3,762 | 3,050 | - | - | 6,812 |
| REVOLVING AND MANAGEMENT FUNDS | 3,271,449 | 2,799,074 | - | 74,140,136 | 80,210,661 |
| DEFENSE-WIDE CONTINGENCIES | 190,461 | 22,100 | - | - | 212,561 |
| BUDGET CONCEPTS ADJUSTMENTS | - | - | - | - | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | - | -525,400 | - | - | -525,400 |
| TRUST FUNDS | 66,534 | 19,500 | - | 253,435 | 339,469 |
| INTRAGOVERNMENTAL TRUST FUNDS | - | -18,500 | - | - | -18,500 |
| TOTAL - DEPARTMENT OF DEFENSE | 38,533,629 | 273,400,146 | - | 87,365,520 | 399,299,295 |
| COMPONENT SUMMARY | | | | | |
| DEPARTMENT OF THE ARMY | 6,992,729 | 65,130,513 | - | 19,571,806 | 91,695,048 |
| DEPARTMENT OF THE NAVY | 18,521,277 | 86,797,487 | 100,000 | 25,815,085 | 131,233,849 |
| DEPARTMENT OF THE AIR FORCE | 11,212,069 | 92,767,889 | - | 20,895,300 | 124,875,758 |
| DEFENSE AGENCIES/OSD | 757,020 | 11,239,635 | -100,000 | 21,081,399 | 32,978,054 |
| DEFENSE WIDE | 860,073 | 17,442,822 | - | 1,430 | 18,304,025 |
| DEFENSE-WIDE CONTINGENCIES | 190,461 | 22,100 | - | - | 212,561 |
| TOTAL - DEPARTMENT OF DEFENSE | 38,533,629 | 273,400,146 | - | 87,365,520 | 399,299,295 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | DIRECT OBLIGATIONS | REIMBURSABLE OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | WRITEOFFS | UNOBLIGATED BALANCE CARRIED FORWARD | UNOBLIGATED CARRYOVER AS % OF AVAILABLE |
|---|-----------------------|-----------------------------|--|------------|--|--|
| (1) | (7) | (8) | (9) | (10) | (11) | (12) |
| FISCAL YEAR 1982 - ACTUAL | | | | | | |
| MILITARY FUNCTIONS | | | | | | |
| MILITARY PERSONNEL | 42,829,024 | 415,863 | 43,244,887 | -46,217 | - | - |
| RETIRED PAY, DEFENSE | 14,940,475 | - | 14,940,475 | -45,525 | - | - |
| OPERATION AND MAINTENANCE | 62,010,615 | 6,586,953 | 68,597,568 | -302,191 | 987,418 | 1.4 |
| PROCUREMENT | 57,119,648 | 2,767,426 | 59,887,074 | -1,186,426 | 25,622,701 | 29.5 |
| RESEARCH, DEVELOP., TEST&EVAL. | 20,138,829 | 1,629,009 | 21,767,838 | -66,995 | 1,412,053 | 6.0 |
| MILITARY CONSTRUCTION | 3,671,437 | 1,316,846 | 4,988,283 | - | 3,073,654 | 38.1 |
| FAMILY HOUSING | 2,128,973 | - | 2,128,973 | -15,419 | 255,350 | 10.6 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 1,307 | - | 1,307 | -1,448 | 2,933 | 51.5 |
| REVOLVING AND MANAGEMENT FUNDS | 346,869 | 68,248,386 | 68,595,255 | 209 | 3,193,557 | 4.4 |
| BUDGET CONCEPTS ADJUSTMENTS | - | - | - | - | - | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | -715,997 | - | -715,997 | - | - | - |
| TRUST FUNDS | 17,216 | 262,931 | 280,147 | - | 86,287 | 23.5 |
| INTRAGOVERNMENTAL TRUST FUNDS | -17,493 | - | -17,493 | - | - | - |
| TOTAL - DEPARTMENT OF DEFENSE | 202,470,903 | 81,227,414 | 283,698,317 | -1,664,012 | 34,633,953 | 10.8 |
| COMPONENT SUMMARY | | | | | | |
| DEPARTMENT OF THE ARMY | 50,429,464 | 17,997,697 | 68,427,161 | -301,505 | 7,336,585 | 9.6 |
| DEPARTMENT OF THE NAVY | 67,116,181 | 24,997,227 | 92,113,408 | -957,245 | 14,707,269 | 13.6 |
| DEPARTMENT OF THE AIR FORCE | 59,974,876 | 19,928,659 | 79,903,535 | -307,997 | 10,324,059 | 11.4 |
| DEFENSE AGENCIES/OSD | 7,508,775 | 18,303,831 | 25,812,607 | -32,908 | 732,771 | 2.7 |
| DEFENSE WIDE | 17,441,606 | - | 17,441,606 | -64,357 | 1,533,269 | 8.0 |
| TOTAL - DEPARTMENT OF DEFENSE | 202,470,903 | 81,227,414 | 283,698,317 | -1,664,012 | 34,633,953 | 10.8 |
| FISCAL YEAR 1983 - ESTIMATED | | | | | | |
| MILITARY FUNCTIONS | | | | | | |
| MILITARY PERSONNEL | 45,484,808 | 383,212 | 45,868,020 | - | - | - |
| RETIRED PAY, DEFENSE | 16,154,800 | - | 16,154,800 | - | - | - |
| OPERATION AND MAINTENANCE | 66,780,588 | 6,684,703 | 73,465,291 | - | 466,218 | 0.6 |
| PROCUREMENT | 74,947,275 | 2,715,771 | 77,663,046 | -423,163 | 30,159,336 | 27.8 |
| RESEARCH, DEVELOP., TEST&EVAL. | 22,591,836 | 1,945,062 | 24,536,898 | - | 1,506,219 | 5.7 |
| MILITARY CONSTRUCTION | 4,997,237 | 1,005,200 | 6,002,437 | - | 2,619,795 | 30.3 |
| FAMILY HOUSING | 2,560,076 | - | 2,560,076 | -400 | 249,855 | 8.8 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 2,971 | - | 2,971 | - | 3,762 | 55.8 |
| REVOLVING AND MANAGEMENT FUNDS | 909,422 | 70,290,234 | 71,199,656 | - | 3,271,449 | 4.3 |
| DEFENSE-WIDE CONTINGENCIES | 767,339 | - | 767,339 | - | 190,461 | 19.8 |
| BUDGET CONCEPTS ADJUSTMENTS | - | - | - | - | - | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | -514,900 | - | -514,900 | - | - | - |
| TRUST FUNDS | 18,506 | 263,589 | 282,095 | - | 66,534 | 19.0 |
| INTRAGOVERNMENTAL TRUST FUNDS | -17,500 | - | -17,500 | - | - | - |
| TOTAL - DEPARTMENT OF DEFENSE | 234,682,458 | 83,287,771 | 317,970,229 | -423,563 | 38,533,629 | 10.7 |
| COMPONENT SUMMARY | | | | | | |
| DEPARTMENT OF THE ARMY | 56,867,049 | 18,753,724 | 75,620,773 | -198,200 | 6,992,729 | 8.4 |
| DEPARTMENT OF THE NAVY | 77,990,720 | 24,952,160 | 102,942,880 | -35,000 | 18,521,277 | 15.2 |
| DEPARTMENT OF THE AIR FORCE | 73,156,382 | 20,928,783 | 94,085,165 | -189,963 | 11,212,069 | 10.6 |
| DEFENSE AGENCIES/OSD | 9,142,624 | 18,653,104 | 27,795,728 | - | 757,020 | 2.6 |
| DEFENSE WIDE | 16,758,344 | - | 16,758,344 | -400 | 860,073 | 4.8 |
| DEFENSE-WIDE CONTINGENCIES | 767,339 | - | 767,339 | - | 190,461 | 19.8 |
| TOTAL - DEPARTMENT OF DEFENSE | 234,682,458 | 83,287,771 | 317,970,229 | -423,563 | 38,533,629 | 10.7 |
| FISCAL YEAR 1984 - ESTIMATED | | | | | | |
| MILITARY FUNCTIONS | | | | | | |
| MILITARY PERSONNEL | 47,927,200 | 391,800 | 48,319,000 | - | - | - |
| RETIRED PAY, DEFENSE | 16,805,800 | - | 16,805,800 | - | - | - |
| OPERATION AND MAINTENANCE | 74,001,600 | 7,034,431 | 81,036,031 | - | 466,218 | 0.5 |
| PROCUREMENT | 87,861,450 | 2,512,178 | 90,373,628 | - | 36,437,900 | 28.7 |
| RESEARCH, DEVELOP., TEST&EVAL. | 29,204,979 | 1,750,047 | 30,955,026 | - | 1,921,509 | 5.8 |
| MILITARY CONSTRUCTION | 5,637,126 | 1,016,255 | 6,653,381 | - | 2,989,314 | 31.0 |
| FAMILY HOUSING | 2,744,793 | 31,773 | 2,776,566 | -650 | 338,669 | 10.8 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 3,793 | - | 3,793 | - | 3,019 | 44.3 |
| REVOLVING AND MANAGEMENT FUNDS | 2,799,074 | 74,212,236 | 77,011,310 | - | 3,199,351 | 3.9 |
| DEFENSE-WIDE CONTINGENCIES | 147,308 | - | 147,308 | - | 65,253 | 30.6 |
| BUDGET CONCEPTS ADJUSTMENTS | - | - | - | - | - | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | -525,400 | - | -525,400 | - | - | - |
| TRUST FUNDS | 19,501 | 251,891 | 271,392 | - | 68,077 | 20.0 |
| INTRAGOVERNMENTAL TRUST FUNDS | -18,500 | - | -18,500 | - | - | - |
| TOTAL - DEPARTMENT OF DEFENSE | 266,608,724 | 87,200,611 | 353,809,335 | -650 | 45,489,310 | 11.3 |
| COMPONENT SUMMARY | | | | | | |
| DEPARTMENT OF THE ARMY | 64,323,060 | 19,321,150 | 83,644,210 | - | 8,050,838 | 8.7 |
| DEPARTMENT OF THE NAVY | 84,443,019 | 26,021,881 | 110,464,900 | - | 20,768,949 | 15.6 |
| DEPARTMENT OF THE AIR FORCE | 89,018,839 | 20,871,581 | 109,890,420 | - | 14,985,338 | 12.0 |
| DEFENSE AGENCIES/OSD | 11,036,873 | 20,985,999 | 32,022,872 | - | 955,482 | 2.8 |
| DEFENSE WIDE | 17,639,925 | - | 17,639,925 | -650 | 663,450 | 3.6 |
| DEFENSE-WIDE CONTINGENCIES | 147,308 | - | 147,308 | - | 65,253 | 30.6 |
| TOTAL - DEPARTMENT OF DEFENSE | 266,608,724 | 87,200,611 | 353,809,335 | -650 | 45,489,310 | 11.3 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNOBLIGATED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | REIMBURSABLE ORDERS | TOTAL AVAILABLE FOR OBLIGATION |
|---|--|-----------------------------|-------------------------|------------------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1982 - ACTUAL | | | | | |
| MILITARY PERSONNEL | | | | | |
| Military Personnel, Army | - | 14,024,000 | - | 148,550 | 14,172,550 |
| Military Personnel, Navy | - | 10,324,774 | - | 91,233 | 10,416,007 |
| Military Personnel, Marine Corps | - | 3,120,745 | - | 13,204 | 3,133,949 |
| Military Personnel, Air Force | - | 11,477,572 | -3,600 | 150,841 | 11,624,813 |
| Reserve Personnel, Army | - | 1,081,000 | - | 4,613 | 1,085,613 |
| Reserve Personnel, Navy | - | 374,600 | - | 374 | 374,974 |
| Reserve Personnel, Marine Corps | - | 152,500 | - | 600 | 153,100 |
| Reserve Personnel, Air Force | - | 327,250 | - | 1,576 | 328,826 |
| National Guard Personnel, Army | - | 1,512,900 | - | 4,445 | 1,517,345 |
| National Guard Personnel, Air Force | - | 479,900 | - | 427 | 480,327 |
| TOTAL - MILITARY PERSONNEL | - | 42,875,241 | -3,600 | 415,863 | 43,287,504 |
| Retired Pay, Defense | - | 14,986,000 | - | - | 14,986,000 |
| OPERATION AND MAINTENANCE | | | | | |
| Oper. and Maint., Army | - | 15,043,101 | -182,000 | 2,005,612 | 16,866,713 |
| Oper. and Maint., Navy | - | 19,726,489 | -31,800 | 2,680,118 | 22,376,807 |
| Oper. and Maint., Marine Corps | - | 1,200,040 | -1,000 | 262,996 | 1,462,036 |
| Oper. and Maint., Air Force | - | 16,135,519 | -29,900 | 1,293,574 | 17,399,193 |
| Oper. and Maint., Defense Agencies | - | 5,268,630 | -26,710 | 253,301 | 5,495,221 |
| Oper. and Maint., Army Reserve | - | 686,661 | - | 25,672 | 692,333 |
| Oper. and Maint., Navy Reserve | - | 574,387 | - | 23,533 | 597,920 |
| Oper. and Maint., Marine Corps Reserve | - | 40,444 | - | 675 | 41,119 |
| Oper. and Maint., Air Force Reserve | - | 679,254 | - | 6,404 | 685,658 |
| Oper. and Maint., Army Nat'l Guard | - | 1,109,697 | - | 19,435 | 1,129,132 |
| Oper. and Maint., Air Nat'l Guard | - | 1,671,218 | - | 15,638 | 1,686,856 |
| Rifle Practice, Army | - | 861 | - | - | 861 |
| Claims, Defense | - | 155,700 | - | - | 155,700 |
| Court of Military Appeals, Defense | - | 2,700 | - | - | 2,700 |
| Foreign Currency Fluctuations, Defense | 487,138 | 189,170 | 311,110 | - | 987,418 |
| TOTAL - OPERATION AND MAINTENANCE | 487,138 | 62,465,871 | 39,700 | 6,586,958 | 69,579,667 |
| PROCUREMENT | | | | | |
| Aircraft Procurement, Army | 2 | - | 1,972,792 | - | 288,804 |
| Aircraft Procurement, Army | 1 | 176,133 | - | - | -4,757 |
| Aircraft Procurement, Army | 0 | 49,614 | - | - | -1,930 |
| sub-total | | 225,747 | 1,972,792 | - | 282,117 |
| Missile Procurement, Army | 2 | - | 2,118,500 | - | 487,996 |
| Missile Procurement, Army | 1 | 319,060 | - | - | -26,140 |
| Missile Procurement, Army | 0 | 68,511 | - | - | -7,632 |
| sub-total | | 387,571 | 2,118,500 | - | 454,224 |
| Procurement of W&TCV, Army | 2 | - | 3,805,100 | - | 1,134,763 |
| Procurement of W&TCV, Army | 1 | 620,773 | - | - | -25,014 |
| Procurement of W&TCV, Army | 0 | 232,640 | - | - | -50,641 |
| sub-total | | 853,413 | 3,805,100 | - | 1,059,108 |
| Procurement of Ammunition, Army | 2 | - | 2,332,500 | - | 84,111 |
| Procurement of Ammunition, Army | 1 | 304,568 | - | - | -13,979 |
| Procurement of Ammunition, Army | 0 | 86,963 | - | - | -7,736 |
| sub-total | | 391,531 | 2,332,500 | - | 62,396 |
| Other Procurement, Army | 2 | - | 3,746,371 | - | 373,182 |
| Other Procurement, Army | 1 | 844,955 | - | - | -18,432 |
| Other Procurement, Army | 0 | 139,229 | - | - | -3,164 |
| sub-total | | 984,184 | 3,746,371 | - | 351,586 |
| National Guard Equipment, Army | 2 | - | 50,000 | - | - |
| sub-total | | - | 50,000 | - | - |
| Aircraft Procurement, Navy | 2 | - | 9,027,700 | - | 27,169 |
| Aircraft Procurement, Navy | 1 | 1,421,121 | - | - | 468 |
| Aircraft Procurement, Navy | 0 | 230,544 | - | -2,865 | -243 |
| sub-total | | 1,651,665 | 9,027,700 | -2,865 | 27,394 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | DIRECT OBLIGATIONS | REIMBURSABLE OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | WRITEOFFS | UNOBLIGATED BALANCE CARRIED FORWARD | UNOBLIGATED CARRYOVER AS % OF AVAILABLE |
|---|---|-----------------------|-----------------------------|--|-----------|--|--|
| (1) | | (7) | (8) | (9) | (10) | (11) | (12) |
| FISCAL YEAR 1982 - ACTUAL | | | | | | | |
| MILITARY PERSONNEL | | | | | | | |
| Military Personnel, Army | | 14,020,411 | 148,550 | 14,168,961 | -3,589 | - | - |
| Military Personnel, Navy | | 10,317,787 | 91,233 | 10,409,020 | -6,987 | - | - |
| Military Personnel, Marine Corps | | 3,111,829 | 13,204 | 3,125,033 | -8,917 | - | - |
| Military Personnel, Air Force | | 11,466,878 | 150,841 | 11,617,719 | -10,694 | - | - |
| Reserve Personnel, Army | | 1,070,728 | 4,613 | 1,075,341 | -10,272 | - | - |
| Reserve Personnel, Navy | | 373,954 | 374 | 374,328 | -646 | - | - |
| Reserve Personnel, Marine Corps | | 151,281 | 600 | 151,881 | -1,219 | - | - |
| Reserve Personnel, Air Force | | 326,990 | 1,576 | 328,566 | -260 | - | - |
| National Guard Personnel, Army | | 1,511,053 | 4,445 | 1,515,498 | -1,846 | - | - |
| National Guard Personnel, Air Force | | 476,113 | 427 | 476,540 | -1,787 | - | - |
| TOTAL - MILITARY PERSONNEL | | 42,829,024 | 415,863 | 43,244,887 | -46,217 | - | - |
| Retired Pay, Defense | | 14,940,475 | - | 14,940,475 | -45,525 | - | - |
| OPERATION AND MAINTENANCE | | | | | | | |
| Oper. and Maint., Army | | 14,997,599 | 2,005,612 | 17,003,211 | -45,502 | - | - |
| Oper. and Maint., Navy | | 19,581,697 | 2,680,118 | 22,261,815 | -146,792 | - | - |
| Oper. and Maint., Marine Corps | | 1,181,103 | 262,996 | 1,444,099 | -18,937 | - | - |
| Oper. and Maint., Air Force | | 16,132,839 | 1,293,574 | 17,426,413 | -38,780 | - | - |
| Oper. and Maint., Defense Agencies | | 5,243,893 | 253,296 | 5,497,189 | -24,742 | - | - |
| Oper. and Maint., Army Reserve | | 665,756 | 25,672 | 691,428 | -905 | - | - |
| Oper. and Maint., Navy Reserve | | 561,340 | 23,533 | 584,873 | -13,047 | - | - |
| Oper. and Maint., Marine Corps Reserve | | 39,762 | 675 | 40,437 | -682 | - | - |
| Oper. and Maint., Air Force Reserve | | 675,580 | 6,404 | 681,984 | -3,674 | - | - |
| Oper. and Maint., Army Nat'l Guard | | 1,104,984 | 19,435 | 1,124,419 | -4,713 | - | - |
| Oper. and Maint., Air Nat'l Guard | | 1,668,830 | 15,608 | 1,684,438 | -2,388 | - | - |
| Rifle Practice, Army | | 789 | - | 789 | -72 | - | - |
| Claims, Defense | | 154,373 | - | 154,373 | -1,327 | - | - |
| Court of Military Appeals, Defense | | 2,070 | - | 2,070 | -630 | - | - |
| Foreign Currency Fluctuations, Defense | | - | - | - | - | 987,418 | 100.0 |
| TOTAL - OPERATION AND MAINTENANCE | | 62,010,615 | 6,586,953 | 68,597,568 | -302,191 | 987,418 | 1.4 |
| PROCUREMENT | | | | | | | |
| Aircraft Procurement, Army | 2 | 1,711,648 | 216,095 | 1,927,743 | -13,396 | 320,457 | 14.1 |
| Aircraft Procurement, Army | 1 | 64,530 | 7,957 | 72,487 | - | 98,889 | 57.7 |
| Aircraft Procurement, Army | 0 | 30,054 | 2,332 | 32,386 | -15,238 | - | - |
| sub-total | | 1,806,232 | 226,384 | 2,032,616 | -28,694 | 419,346 | 16.9 |
| Missile Procurement, Army | 2 | 1,849,801 | 368,873 | 2,218,674 | - | 387,822 | 14.8 |
| Missile Procurement, Army | 1 | 160,642 | 73,275 | 233,917 | - | 59,003 | 20.1 |
| Missile Procurement, Army | 0 | 21,379 | 20,768 | 42,147 | -18,732 | - | - |
| sub-total | | 2,031,822 | 462,916 | 2,494,738 | -18,732 | 446,825 | 15.0 |
| Procurement of W&TCV, Army | 2 | 3,174,314 | 850,532 | 4,024,846 | - | 915,016 | 18.5 |
| Procurement of W&TCV, Army | 1 | 159,134 | 53,778 | 212,962 | - | 382,797 | 64.2 |
| Procurement of W&TCV, Army | 0 | 64,955 | 30,530 | 95,485 | -86,514 | - | - |
| sub-total | | 3,398,453 | 934,840 | 4,333,293 | -86,514 | 1,297,813 | 22.6 |
| Procurement of Ammunition, Army | 2 | 2,214,563 | 57,803 | 2,272,366 | - | 144,245 | 5.9 |
| Procurement of Ammunition, Army | 1 | 80,348 | 78,069 | 158,417 | - | 132,173 | 45.4 |
| Procurement of Ammunition, Army | 0 | 22,922 | 19,944 | 42,866 | -36,361 | - | - |
| sub-total | | 2,317,833 | 155,816 | 2,473,649 | -36,361 | 276,418 | 9.9 |
| Other Procurement, Army | 2 | 2,499,365 | 286,494 | 2,785,859 | -28,200 | 1,305,494 | 31.6 |
| Other Procurement, Army | 1 | 440,123 | 61,720 | 501,843 | - | 324,680 | 39.2 |
| Other Procurement, Army | 0 | 89,726 | 13,968 | 103,692 | -32,373 | - | - |
| sub-total | | 3,029,214 | 362,180 | 3,391,394 | -60,573 | 1,630,174 | 32.0 |
| National Guard Equipment, Army | 2 | 50,000 | - | 50,000 | - | - | - |
| sub-total | | 50,000 | - | 50,000 | - | - | - |
| Aircraft Procurement, Navy | 2 | 7,519,878 | 7,110 | 7,526,988 | - | 1,527,881 | 16.8 |
| Aircraft Procurement, Navy | 1 | 1,057,422 | 16,561 | 1,074,183 | - | 347,406 | 24.4 |
| Aircraft Procurement, Navy | 0 | 134,031 | 3,500 | 137,531 | -89,906 | - | - |
| sub-total | | 8,711,331 | 27,171 | 8,738,702 | -89,906 | 1,875,287 | 17.5 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | UNOBLIGATED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | REIMBURSABLE ORDERS | TOTAL AVAILABLE FOR OBLIGATION |
|---|---|--|-----------------------------|-------------------------|------------------------|---|
| (1) | | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1982 - ACTUAL | | | | | | |
| Weapons Procurement, Navy | 2 | - | 3,165,600 | - | 47,797 | 3,213,397 |
| Weapons Procurement, Navy | 1 | 884,454 | - | -27,897 | -2,123 | 854,434 |
| Weapons Procurement, Navy | 0 | 190,215 | - | -2,130 | -1,230 | 186,855 |
| sub-total | | 1,074,669 | 3,165,600 | -30,027 | 44,444 | 4,254,686 |
| Shipbuilding and Conversion, Navy | 2 | - | 8,638,900 | 117,500 | 137 | 8,756,537 |
| Shipbuilding and Conversion, Navy | 1 | 3,667,199 | - | -102,400 | - | 3,564,799 |
| Shipbuilding and Conversion, Navy | 0 | 2,324,618 | - | - | - | 2,324,618 |
| Shipbuilding and Conversion, Navy | 9 | 1,066,537 | - | -15,100 | - | 1,071,437 |
| Shipbuilding and Conversion, Navy | 8 | 1,053,441 | - | - | -59 | 1,053,382 |
| sub-total | | 8,131,795 | 8,638,900 | - | 78 | 16,770,773 |
| Other Procurement, Navy | 2 | - | 3,629,577 | - | 33,935 | 3,663,512 |
| Other Procurement, Navy | 1 | 861,108 | - | - | -4,770 | 856,338 |
| Other Procurement, Navy | 0 | 193,014 | - | -13,400 | -2,604 | 177,010 |
| sub-total | | 1,054,122 | 3,629,577 | -13,400 | 26,561 | 4,696,860 |
| Procurement, Marine Corps | 2 | - | 1,709,456 | - | 1,534 | 1,710,990 |
| Procurement, Marine Corps | 1 | 118,794 | - | - | 17 | 118,811 |
| Procurement, Marine Corps | 0 | 41,370 | - | - | 1 | 41,371 |
| sub-total | | 160,164 | 1,709,456 | - | 1,552 | 1,871,172 |
| Aircraft Procurement, Air Force | 2 | - | 13,828,598 | 89,700 | 339,397 | 14,257,695 |
| Aircraft Procurement, Air Force | 1 | 1,846,321 | - | -90,040 | -59,696 | 1,696,585 |
| Aircraft Procurement, Air Force | 0 | 544,305 | - | -36,100 | -53,375 | 454,830 |
| sub-total | | 2,390,626 | 13,828,598 | -36,440 | 226,326 | 16,409,110 |
| Missile Procurement, Air Force | 2 | - | 4,532,550 | - | 101,237 | 4,633,787 |
| Missile Procurement, Air Force | 1 | 1,072,709 | - | -4,463 | -6,421 | 1,061,825 |
| Missile Procurement, Air Force | 0 | 191,545 | - | -10,026 | -319 | 181,200 |
| sub-total | | 1,264,254 | 4,532,550 | -14,489 | 94,497 | 5,876,812 |
| Other Procurement, Air Force | 2 | - | 5,386,133 | 800 | 226,270 | 5,613,203 |
| Other Procurement, Air Force | 1 | 561,483 | - | -800 | 4,998 | 565,681 |
| Other Procurement, Air Force | 0 | 146,931 | - | -1,069 | 1,208 | 147,070 |
| sub-total | | 708,414 | 5,386,133 | -1,069 | 232,476 | 6,325,954 |
| Procurement, Defense Agencies | 2 | - | 518,000 | - | 54,157 | 572,157 |
| Procurement, Defense Agencies | 1 | 119,756 | - | - | -1,210 | 118,546 |
| Procurement, Defense Agencies | 0 | 18,209 | - | - | 889 | 19,098 |
| sub-total | | 137,965 | 518,000 | - | 53,836 | 709,801 |
| TOTAL - PROCUREMENT | | 19,416,120 | 64,461,777 | -98,290 | 2,916,595 | 86,636,202 |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | | |
| RDT&E, Army | 2 | - | 3,609,535 | - | 772,025 | 4,381,560 |
| RDT&E, Army | 1 | 319,334 | - | - | -28,451 | 290,883 |
| sub-total | | 319,334 | 3,609,535 | - | 743,574 | 4,672,443 |
| RDT&E, Navy | 2 | - | 5,827,726 | 18,395 | 162,676 | 6,008,997 |
| RDT&E, Navy | 1 | 279,249 | - | 27,897 | -1,939 | 305,207 |
| sub-total | | 279,249 | 5,827,726 | 46,292 | 160,937 | 6,314,204 |
| RDT&E, Air Force | 2 | - | 8,872,068 | 17,161 | 735,373 | 9,624,602 |
| RDT&E, Air Force | 1 | 738,279 | - | -1,263 | -11,041 | 725,975 |
| sub-total | | 738,279 | 8,872,068 | 15,898 | 724,332 | 10,350,577 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | DIRECT OBLIGATIONS | REIMBURSABLE OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | WRITEOFFS | UNOBLIGATED BALANCE CARRIED FORWARD | UNOBLIGATED CARRYOVER AS % OF AVAILABLE |
|---|---|-----------------------|-----------------------------|--|------------|--|--|
| (1) | | (7) | (8) | (9) | (10) | (11) | (12) |
| FISCAL YEAR 1982 - ACTUAL | | | | | | | |
| Weapons Procurement, Navy | 2 | 2,195,278 | 235 | 2,195,513 | - | 1,017,884 | 31.6 |
| Weapons Procurement, Navy | 1 | 544,888 | - | 544,888 | - | 309,546 | 36.2 |
| Weapons Procurement, Navy | 0 | 161,156 | 1,924 | 163,080 | -23,775 | - | - |
| sub-total | | 2,901,322 | 2,159 | 2,903,481 | -23,775 | 1,327,430 | 31.1 |
| Shipbuilding and Conversion, Navy | 2 | 5,280,388 | - | 5,280,388 | -117,500 | 3,358,650 | 38.3 |
| Shipbuilding and Conversion, Navy | 1 | 1,659,198 | - | 1,659,198 | - | 1,905,601 | 53.4 |
| Shipbuilding and Conversion, Navy | 0 | 624,652 | - | 624,652 | -24,730 | 1,675,236 | 72.0 |
| Shipbuilding and Conversion, Navy | 9 | 450,387 | - | 450,387 | - | 621,050 | 57.9 |
| Shipbuilding and Conversion, Navy | 8 | 621,508 | 288 | 621,796 | -431,586 | - | - |
| sub-total | | 8,636,133 | 288 | 8,636,421 | -573,816 | 7,560,537 | 45.0 |
| Other Procurement, Navy | 2 | 2,643,614 | 146 | 2,643,760 | - | 1,019,751 | 27.8 |
| Other Procurement, Navy | 1 | 629,047 | 1,127 | 630,174 | - | 226,164 | 26.4 |
| Other Procurement, Navy | 0 | 140,312 | 3,536 | 143,848 | -33,162 | - | - |
| sub-total | | 3,412,973 | 4,809 | 3,417,782 | -33,162 | 1,245,915 | 26.5 |
| Procurement, Marine Corps | 2 | 1,159,986 | - | 1,159,986 | - | 551,004 | 32.2 |
| Procurement, Marine Corps | 1 | 73,131 | - | 73,131 | - | 45,680 | 38.4 |
| Procurement, Marine Corps | 0 | 34,141 | - | 34,141 | -7,230 | - | - |
| sub-total | | 1,267,258 | - | 1,267,258 | -7,230 | 596,684 | 31.8 |
| Aircraft Procurement, Air Force | 2 | 9,851,888 | 246,250 | 10,098,138 | -89,700 | 4,069,857 | 28.5 |
| Aircraft Procurement, Air Force | 1 | 900,789 | 30,951 | 931,740 | - | 764,845 | 45.0 |
| Aircraft Procurement, Air Force | 0 | 361,139 | 12,782 | 373,921 | -80,909 | - | - |
| sub-total | | 11,113,816 | 289,983 | 11,403,799 | -170,609 | 4,834,702 | 29.4 |
| Missile Procurement, Air Force | 2 | 2,451,030 | 67,694 | 2,518,724 | - | 2,115,063 | 45.6 |
| Missile Procurement, Air Force | 1 | 676,448 | 9,979 | 686,427 | - | 375,398 | 35.3 |
| Missile Procurement, Air Force | 0 | 160,712 | 151 | 160,863 | -20,337 | - | - |
| sub-total | | 3,288,190 | 77,824 | 3,366,014 | -20,337 | 2,490,461 | 42.3 |
| Other Procurement, Air Force | 2 | 4,321,150 | 151,506 | 4,472,656 | -800 | 1,139,747 | 20.3 |
| Other Procurement, Air Force | 1 | 314,509 | 15,952 | 330,461 | - | 235,219 | 41.5 |
| Other Procurement, Air Force | 0 | 111,044 | 3,468 | 114,512 | -32,558 | - | - |
| sub-total | | 4,746,703 | 170,926 | 4,917,629 | -33,358 | 1,374,966 | 21.7 |
| Procurement, Defense Agencies | 2 | 310,600 | 42,598 | 353,198 | - | 218,958 | 38.2 |
| Procurement, Defense Agencies | 1 | 82,229 | 9,131 | 91,360 | - | 27,185 | 22.9 |
| Procurement, Defense Agencies | 0 | 15,339 | 401 | 15,740 | -3,359 | - | - |
| sub-total | | 408,168 | 52,130 | 460,298 | -3,359 | 246,143 | 34.6 |
| TOTAL - PROCUREMENT | | 57,119,648 | 2,767,426 | 59,887,074 | -1,186,426 | 25,622,701 | 29.5 |
| RESEARCH, DEVELOP., TEST & EVAL. | | | | | | | |
| RDT&E, Army | 2 | 3,435,245 | 583,506 | 4,018,751 | - | 362,809 | 8.2 |
| RDT&E, Army | 1 | 153,906 | 133,245 | 287,151 | -3,732 | - | - |
| sub-total | | 3,589,151 | 716,751 | 4,305,902 | -3,732 | 362,809 | 7.7 |
| RDT&E, Navy | 2 | 5,541,585 | 154,469 | 5,696,054 | -19,495 | 293,448 | 4.8 |
| RDT&E, Navy | 1 | 288,264 | 4,309 | 292,573 | -12,634 | - | - |
| sub-total | | 5,829,849 | 158,778 | 5,988,627 | -32,129 | 293,448 | 4.6 |
| RDT&E, Air Force | 2 | 8,373,578 | 670,290 | 9,043,868 | -12,358 | 568,376 | 5.9 |
| RDT&E, Air Force | 1 | 661,880 | 50,134 | 712,014 | -13,961 | - | - |
| sub-total | | 9,035,458 | 720,424 | 9,755,882 | -26,319 | 568,376 | 5.4 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | UNOBLIGATED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | REIMBURSABLE ORDERS | TOTAL AVAILABLE FOR OBLIGATION |
|---|---|--|-----------------------------|-------------------------|------------------------|---|
| (1) | | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1982 - ACTUAL | | | | | | |
| RDT&E, Defense Agencies | 2 | - | 1,697,646 | - | 32,781 | 1,730,427 |
| RDT&E, Defense Agencies | 1 | 115,358 | - | - | 234 | 115,592 |
| sub-total | | 115,358 | 1,697,646 | - | 33,015 | 1,846,019 |
| Dir. of Test & Eval., Defense | 2 | - | 53,000 | - | - | 53,000 |
| Dir. of Test & Eval., Defense | 1 | 10,642 | - | - | - | 10,642 |
| sub-total | | 10,642 | 53,000 | - | - | 63,642 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | | 1,462,862 | 20,059,975 | 62,190 | 1,661,858 | 23,246,885 |
| MILITARY CONSTRUCTION | | | | | | |
| Military Construction, Army | 2 | - | 950,701 | - | 932,382 | 1,883,093 |
| Military Construction, Army | 1 | 356,017 | - | 11,332 | 87,791 | 455,140 |
| Military Construction, Army | 0 | 118,132 | - | 668 | -7,068 | 111,732 |
| Military Construction, Army | 9 | 212,041 | - | - | 5,536 | 217,577 |
| sub-total | | 686,190 | 950,701 | 12,000 | 1,018,651 | 2,667,542 |
| Military Construction, Navy | 2 | - | 1,451,393 | - | 371,014 | 1,822,407 |
| Military Construction, Navy | 1 | 210,014 | - | - | -4,419 | 205,595 |
| Military Construction, Navy | 0 | 92,014 | - | - | -325 | 91,689 |
| Military Construction, Navy | 9 | 110,404 | - | - | 6,146 | 116,550 |
| sub-total | | 412,432 | 1,451,393 | - | 372,416 | 2,236,241 |
| Military Construction, Air Force | 2 | - | 1,558,451 | - | 3,026 | 1,561,477 |
| Military Construction, Air Force | 1 | 270,099 | - | - | -543 | 269,556 |
| Military Construction, Air Force | 0 | 38,380 | - | 2,350 | -200 | 40,530 |
| Military Construction, Air Force | 9 | 67,327 | - | - | -282 | 67,045 |
| sub-total | | 375,806 | 1,558,451 | 2,350 | 2,001 | 1,938,608 |
| Military Construction, Defense Agencies | 2 | - | 299,490 | - | - | 299,490 |
| Military Construction, Defense Agencies | 1 | 52,179 | - | -11,332 | - | 40,847 |
| Military Construction, Defense Agencies | 0 | 11,550 | - | -3,018 | - | 8,532 |
| Military Construction, Defense Agencies | 9 | 31,422 | - | - | - | 31,422 |
| sub-total | | 95,151 | 299,490 | -14,350 | - | 380,291 |
| Mil. Con., Reserve Components Generally | 2 | - | 470 | - | - | 470 |
| sub-total | | - | 470 | - | - | 470 |
| Mil. Con., Army National Guard | 2 | - | 67,658 | - | - | 67,658 |
| Mil. Con., Army National Guard | 1 | 8,298 | - | - | - | 8,298 |
| Mil. Con., Army National Guard | 0 | 1,588 | - | - | - | 1,588 |
| Mil. Con., Army National Guard | 9 | 194 | - | - | - | 194 |
| sub-total | | 10,070 | 67,658 | - | - | 77,728 |
| Mil. Con., Air National Guard | 2 | - | 105,140 | - | - | 105,140 |
| Mil. Con., Air National Guard | 1 | 38,516 | - | - | - | 38,516 |
| Mil. Con., Air National Guard | 0 | 6,612 | - | - | - | 6,612 |
| Mil. Con., Air National Guard | 9 | 1,167 | - | - | - | 1,167 |
| sub-total | | 46,295 | 105,140 | - | - | 151,435 |
| Mil. Con., Army Reserve | 2 | - | 64,703 | - | - | 64,703 |
| Mil. Con., Army Reserve | 1 | 10,669 | - | - | - | 10,669 |
| Mil. Con., Army Reserve | 0 | 1,097 | - | - | - | 1,097 |
| Mil. Con., Army Reserve | 9 | 1,753 | - | - | - | 1,753 |
| sub-total | | 13,519 | 64,703 | - | - | 78,222 |
| Mil. Con., Naval Reserve | 2 | - | 36,000 | - | - | 36,000 |
| Mil. Con., Naval Reserve | 1 | 12,553 | - | - | - | 12,553 |
| Mil. Con., Naval Reserve | 0 | 622 | - | - | - | 622 |
| Mil. Con., Naval Reserve | 9 | 472 | - | - | - | 472 |
| sub-total | | 13,647 | 36,000 | - | - | 49,647 |
| Mil. Con., Air Force Reserve | 2 | - | 37,400 | - | - | 37,400 |
| Mil. Con., Air Force Reserve | 1 | 5,389 | - | - | - | 5,389 |
| Mil. Con., Air Force Reserve | 0 | 280 | - | - | - | 280 |
| Mil. Con., Air Force Reserve | 9 | 812 | - | - | - | 812 |
| sub-total | | 6,481 | 37,400 | - | - | 43,881 |
| NATO Infrastructure | 2 | - | 345,000 | - | - | 345,000 |
| NATO Infrastructure | 1 | - | - | - | 39,530 | 39,530 |
| NATO Infrastructure | 0 | 16,675 | - | - | - | 16,675 |
| NATO Infrastructure | 9 | 25,140 | - | - | - | 25,140 |
| NATO Infrastructure | 9 | 11,526 | - | - | - | 11,526 |
| sub-total | | 53,341 | 345,000 | - | 39,530 | 437,871 |
| TOTAL - MILITARY CONSTRUCTION | | 1,712,932 | 4,916,406 | - | 1,432,598 | 8,061,936 |
| FAMILY HOUSING | | | | | | |
| Family Housing, Construction | 2 | - | 280,235 | - | - | 280,235 |
| Family Housing, Construction | 1 | 80,854 | - | - | - | 80,854 |
| Family Housing, Construction | 0 | 264 | - | - | - | 264 |
| Family Housing, Construction | 9 | 63,679 | - | - | - | 63,679 |
| sub-total | | 144,787 | 280,235 | - | - | 425,032 |
| Family Housing, Debt Payment | 2 | - | 24,306 | 1,992 | 3,638 | 29,937 |
| Family Housing, Debt Payment | 1 | 2,203 | - | - | 33 | 2,236 |
| Family Housing, Debt Payment | 0 | 4,264 | - | -1,992 | -15 | 2,257 |
| Family Housing, Debt Payment | 9 | 1,636 | - | - | -44 | 1,592 |
| sub-total | | 8,103 | 24,306 | - | 3,613 | 36,022 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | DIRECT OBLIGATIONS | REIMBURSABLE OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | WRITEOFFS | UNOBLIGATED BALANCE CARRIED FORWARD | UNOBLIGATED CARRYOVER AS % OF AVAILABLE |
|---|---|-----------------------|-----------------------------|--|-----------|--|--|
| (1) | | (7) | (8) | (9) | (10) | (11) | (12) |
| FISCAL YEAR 1982 - ACTUAL | | | | | | | |
| RDT&E, Defense Agencies | 2 | 1,534,758 | 30,847 | 1,565,605 | - | 164,822 | 9.5 |
| RDT&E, Defense Agencies | 1 | 108,576 | 2,209 | 110,785 | -4,807 | - | - |
| sub-total | | 1,643,334 | 33,056 | 1,676,390 | -4,807 | 164,822 | 8.9 |
| Dir. of Test & Eval., Defense | 2 | 30,403 | - | 30,403 | - | 22,598 | 42.6 |
| Dir. of Test & Eval., Defense | 1 | 10,634 | - | 10,634 | -8 | - | - |
| sub-total | | 41,037 | - | 41,037 | -8 | 22,598 | 35.5 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | | 20,138,829 | 1,629,009 | 21,767,838 | -66,995 | 1,412,053 | 6.0 |
| MILITARY CONSTRUCTION | | | | | | | |
| Military Construction, Army | 2 | 634,407 | 762,065 | 1,396,472 | - | 486,621 | 25.8 |
| Military Construction, Army | 1 | 86,286 | 194,187 | 280,453 | - | 174,687 | 38.3 |
| Military Construction, Army | 0 | 11,746 | 20,954 | 32,700 | - | 79,032 | 70.7 |
| Military Construction, Army | 9 | 27,923 | 20,551 | 48,474 | - | 169,103 | 77.7 |
| sub-total | | 760,362 | 997,737 | 1,758,099 | - | 909,443 | 34.0 |
| Military Construction, Navy | 2 | 897,356 | 224,146 | 1,121,502 | - | 700,905 | 38.4 |
| Military Construction, Navy | 1 | 100,542 | 42,938 | 143,480 | - | 62,115 | 30.2 |
| Military Construction, Navy | 0 | 25,529 | 20,502 | 46,031 | - | 47,658 | 51.9 |
| Military Construction, Navy | 9 | 28,295 | 28,344 | 56,639 | - | 62,911 | 53.9 |
| sub-total | | 1,046,722 | 315,930 | 1,362,652 | - | 873,589 | 39.0 |
| Military Construction, Air Force | 2 | 982,976 | 3,025 | 986,001 | - | 575,476 | 36.6 |
| Military Construction, Air Force | 1 | 162,952 | 98 | 163,050 | - | 106,506 | 39.5 |
| Military Construction, Air Force | 0 | 15,811 | 56 | 15,867 | - | 24,863 | 61.3 |
| Military Construction, Air Force | 9 | 26,520 | - | 26,520 | - | 40,526 | 60.4 |
| sub-total | | 1,188,059 | 3,179 | 1,191,238 | - | 747,371 | 38.5 |
| Military Construction, Defense Agencies | 2 | 228,709 | - | 228,709 | - | 70,781 | 23.6 |
| Military Construction, Defense Agencies | 1 | 14,746 | - | 14,746 | - | 25,101 | 63.8 |
| Military Construction, Defense Agencies | 0 | 3,089 | - | 3,089 | - | 5,443 | 63.7 |
| Military Construction, Defense Agencies | 9 | 4,742 | - | 4,742 | - | 26,680 | 84.9 |
| sub-total | | 251,286 | - | 251,286 | - | 128,005 | 33.9 |
| Mil. Con., Reserve Components Generally | 2 | 205 | - | 205 | - | 265 | 56.3 |
| sub-total | | 205 | - | 205 | - | 265 | 56.3 |
| Mil. Con., Army National Guard | 2 | 38,078 | - | 38,078 | - | 29,580 | 43.7 |
| Mil. Con., Army National Guard | 1 | 4,063 | - | 4,063 | - | 4,235 | 51.0 |
| Mil. Con., Army National Guard | 0 | 729 | - | 729 | - | 860 | 54.1 |
| Mil. Con., Army National Guard | 9 | -43 | - | -43 | - | 227 | 123.3 |
| sub-total | | 42,827 | - | 42,827 | - | 34,902 | 44.9 |
| Mil. Con., Air National Guard | 2 | 60,396 | - | 60,396 | - | 44,744 | 42.5 |
| Mil. Con., Air National Guard | 1 | 27,903 | - | 27,903 | - | 10,613 | 27.5 |
| Mil. Con., Air National Guard | 0 | 2,103 | - | 2,103 | - | 4,509 | 68.1 |
| Mil. Con., Air National Guard | 9 | 422 | - | 422 | - | 745 | 63.6 |
| sub-total | | 90,824 | - | 90,824 | - | 60,611 | 40.0 |
| Mil. Con., Army Reserve | 2 | 41,703 | - | 41,703 | - | 23,000 | 35.5 |
| Mil. Con., Army Reserve | 1 | 7,251 | - | 7,251 | - | 3,418 | 32.0 |
| Mil. Con., Army Reserve | 0 | 430 | - | 430 | - | 887 | 60.8 |
| Mil. Con., Army Reserve | 9 | 376 | - | 376 | - | 1,377 | 78.5 |
| sub-total | | 49,760 | - | 49,760 | - | 28,462 | 36.3 |
| Mil. Con., Naval Reserve | 2 | 24,713 | - | 24,713 | - | 11,286 | 31.3 |
| Mil. Con., Naval Reserve | 1 | 10,408 | - | 10,408 | - | 2,145 | 17.0 |
| Mil. Con., Naval Reserve | 0 | 484 | - | 484 | - | 136 | 22.1 |
| Mil. Con., Naval Reserve | 9 | 210 | - | 210 | - | 262 | 55.5 |
| sub-total | | 35,815 | - | 35,815 | - | 13,831 | 27.8 |
| Mil. Con., Air Force Reserve | 2 | 27,007 | - | 27,007 | - | 10,393 | 27.7 |
| Mil. Con., Air Force Reserve | 1 | 4,811 | - | 4,811 | - | 778 | 14.4 |
| Mil. Con., Air Force Reserve | 0 | 151 | - | 151 | - | 129 | 46.0 |
| Mil. Con., Air Force Reserve | 9 | 642 | - | 642 | - | 170 | 20.9 |
| sub-total | | 32,411 | - | 32,411 | - | 11,470 | 26.1 |
| NATO Infrastructure | 2 | - | - | - | - | - | - |
| NATO Infrastructure | 1 | 155,708 | - | 155,708 | - | 226,822 | 578.8 |
| NATO Infrastructure | 0 | 16,675 | - | 16,675 | - | - | - |
| NATO Infrastructure | 9 | 783 | - | 783 | - | 25,140 | 100.0 |
| sub-total | | 173,166 | - | 173,166 | - | 264,705 | 60.4 |
| TOTAL - MILITARY CONSTRUCTION | | 3,871,437 | 1,316,846 | 4,988,283 | - | 3,073,654 | 38.1 |
| FAMILY HOUSING | | | | | | | |
| Family Housing, Construction | 2 | 105,721 | - | 105,721 | - | 174,514 | 62.2 |
| Family Housing, Construction | 1 | 36,180 | - | 36,180 | - | 44,694 | 55.2 |
| Family Housing, Construction | 0 | -33 | - | -33 | - | 287 | 112.5 |
| Family Housing, Construction | 9 | 40,543 | - | 40,543 | - | 23,135 | 36.3 |
| sub-total | | 182,391 | - | 182,391 | - | 242,640 | 57.0 |
| Family Housing, Debt Payment | 2 | 28,615 | - | 28,615 | -4,207 | 2,420 | 8.0 |
| Family Housing, Debt Payment | 1 | 136 | - | 136 | -42 | 2,057 | 21.9 |
| Family Housing, Debt Payment | 0 | -9 | - | -9 | - | 2,266 | 100.3 |
| Family Housing, Debt Payment | 9 | -915 | - | -915 | - | 2,507 | 167.4 |
| sub-total | | 28,829 | - | 28,829 | -4,249 | 9,250 | 25.6 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNOBLIGATED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (SA) | BALANCES TRANSFERRED | REIMBURSABLE ORDERS | TOTAL AVAILABLE FOR OBLIGATION |
|---|--|-----------------------------|-------------------------|------------------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1982 - ACTUAL | | | | | |
| Family Housing, Operations | - | 1,896,196 | - | 27,202 | 1,923,398 |
| Homeowners Asst Fund, Def. | 4,627 | 2,427 | - | 1,756 | 8,810 |
| TOTAL - FAMILY HOUSING | 157,527 | 2,203,164 | - | 32,571 | 2,393,262 |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | |
| Special Foreign Currency Program | 2 | 3,083 | - | - | 3,083 |
| Special Foreign Currency Program | 1 | 2,605 | - | - | 2,605 |
| sub-total | 2,605 | 3,083 | - | - | 5,688 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | |
| Def. Prod. Guar., Army | 2,209 | - | - | - | 2,209 |
| Def. Prod. Guar., Navy | 5,738 | - | - | - | 5,738 |
| Def. Prod. Guar., Air Force | 1,796 | - | - | 4 | 1,800 |
| Def. Prod. Guar., Defense Agencies | 7 | - | - | - | 7 |
| Laundry Service, Naval Academy | 261 | - | - | 1,716 | 1,977 |
| Army Stock Fund | - | 291,520 | 87,600 | 5,967,503 | 6,346,623 |
| Navy Stock Fund | - | 550,689 | 273,000 | 6,167,804 | 6,991,493 |
| Marine Corps Stock Fund | - | 81,353 | -12,800 | 334,467 | 403,020 |
| Air Force Stock Fund | - | 78,800 | 259,900 | 11,296,910 | 11,635,610 |
| Defense Stock Fund | 1,079 | 1,491,701 | -607,700 | 16,542,402 | 17,427,482 |
| sub-total | 11,090 | 2,494,063 | - | 40,310,806 | 42,815,959 |
| Army Industrial Fund | 1,031,213 | - | - | 3,135,383 | 4,166,596 |
| Navy Industrial Fund | 2,027,077 | - | - | 12,157,451 | 14,184,528 |
| Marine Corps Industrial Fund | 22,039 | - | - | 75,289 | 97,328 |
| Air Force Industrial Fund | 23,490 | - | - | 5,802,725 | 5,826,215 |
| Defense Industrial Fund | 73,613 | - | - | 726,048 | 799,661 |
| sub-total | - | - | - | - | - |
| Army Management Fund | 1,000 | - | - | 557,624 | 558,624 |
| Navy Management Fund | 1,000 | - | - | 554,989 | 555,989 |
| Air Force Management Fund | 791 | - | - | - | 791 |
| Army Conventional Ammo Working Cap Fund | - | - | - | 2,811,302 | 2,811,302 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 3,191,313 | 2,494,063 | - | 66,131,617 | 71,816,993 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | |
| Offsetting Receipts, Army | - | -193,927 | - | - | -193,927 |
| Offsetting Receipts, Navy | - | -66,487 | - | - | -66,487 |
| Offsetting Receipts, Air Force | - | -348,678 | - | - | -348,678 |
| Offsetting Receipts, Defense | - | -106,905 | - | - | -106,905 |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | -715,997 | - | - | -715,997 |
| TRUST FUNDS | | | | | |
| Ainsworth Library (Trust) | 16 | - | - | - | 16 |
| Army General Gift Fund (Trust) | 296 | 313 | - | - | 609 |
| USN Academy General Gift Fund (Trust) | 1,011 | 296 | - | - | 1,307 |
| USN Academy Museum Fund (Trust) | 1,828 | 188 | - | - | 2,016 |
| Navy General Gift Fund (Trust) | 348 | 785 | - | - | 1,133 |
| Ships Stores Profit, Navy (Trust) | 3,965 | 17,493 | - | - | 21,458 |
| Ofc of Naval Records&History Fund(Trust) | 478 | 45 | - | 1 | 524 |
| Air Force General Gift Fund (Trust) | 129 | 78 | - | 12 | 219 |
| Surcharge Coll.,Sales of Comm.Stores,A(TR) | 34,756 | - | - | 62,341 | 97,097 |
| Midshipmen's Store, USN Academy (TR) | 2,844 | - | - | 13,817 | 16,661 |
| Surcharge Coll.,Sales of Comm.Stores,N (TR) | 39,653 | - | - | 42,612 | 82,265 |
| Surcharge Coll.,Sales of Comm.Stores,MC(TR) | 2,952 | - | - | 7,324 | 10,276 |
| Surcharge Coll.,Sales of Comm.Stores,AF(TR) | 16,245 | - | - | 79,969 | 96,214 |
| Air Force Cadet Fund (TR) | 3,915 | - | - | 32,725 | 36,640 |
| TOTAL - TRUST FUNDS | 108,436 | 19,198 | - | 238,801 | 366,435 |
| Intragovernmental Trust Fund, Navy | - | -17,493 | - | - | -17,493 |
| GRAND TOTAL - DEPT. OF DEFENSE | 26,538,933 | 213,751,288 | - | 79,416,861 | 319,707,082 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | DIRECT OBLIGATIONS | REIMBURSABLE OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | WRITEOFFS | UNOBLIGATED BALANCE CARRIED FORWARD | UNOBLIGATED CARRYOVER AS % OF AVAILABLE |
|---|-----------------------|-----------------------------|--|------------|--|--|
| (1) | (7) | (8) | (9) | (10) | (11) | (12) |
| FISCAL YEAR 1982 - ACTUAL | | | | | | |
| Family Housing, Operations | 1,913,577 | - | 1,913,577 | -9,821 | - | - |
| Homeowners Asst Fund, Def. | 4,176 | - | 4,176 | -1,349 | 3,460 | 39.2 |
| TOTAL - FAMILY HOUSING | 2,128,973 | - | 2,128,973 | -15,419 | 255,350 | 10.6 |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | |
| Special Foreign Currency Program | 2 150 | - | 150 | - | 2,933 | 95.1 |
| Special Foreign Currency Program | 1 1,157 | - | 1,157 | -1,448 | - | - |
| sub-total | 1,307 | - | 1,307 | -1,448 | 2,933 | 51.5 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | |
| Def. Prod. Guar., Army | - | - | - | - | 2,209 | 100.0 |
| Def. Prod. Guar., Navy | - | - | - | - | 5,738 | 100.0 |
| Def. Prod. Guar., Air Force | - | - | - | - | 1,800 | 100.0 |
| Def. Prod. Guar., Defense Agencies | - | - | - | - | 7 | 100.0 |
| Laundry Service, Naval Academy | - | 1,694 | 1,694 | - | 283 | 14.3 |
| Army Stock Fund | 176,300 | 6,170,322 | 6,346,622 | - | - | - |
| Navy Stock Fund | 9,435 | 6,982,058 | 6,991,493 | - | - | - |
| Marine Corps Stock Fund | 13,334 | 389,686 | 403,020 | - | - | - |
| Air Force Stock Fund | 78,800 | 11,471,940 | 11,550,740 | - | - | - |
| Defense Stock Fund | 69,000 | 17,214,527 | 17,283,527 | - | 143,955 | 0.8 |
| sub-total | 346,869 | 42,230,227 | 42,577,096 | - | 153,992 | 0.3 |
| Army Industrial Fund | - | 2,956,872 | 2,956,872 | - | 1,266,206 | 30.3 |
| Navy Industrial Fund | - | 13,322,924 | 13,322,924 | - | 861,604 | 6.0 |
| Marine Corps Industrial Fund | - | 69,326 | 69,326 | - | 28,001 | 28.7 |
| Air Force Industrial Fund | - | 5,604,682 | 5,604,682 | - | 221,533 | 3.8 |
| Defense Industrial Fund | - | 750,822 | 750,822 | - | 48,839 | 6.1 |
| sub-total | - | - | - | - | - | - |
| Army Management Fund | - | 557,624 | 557,624 | - | 1,000 | 0.1 |
| Navy Management Fund | - | 554,989 | 554,989 | - | 1,000 | 0.1 |
| Air Force Management Fund | - | - | - | 209 | 1,000 | 125.4 |
| Army Conventional Ammo Working Cap Fund | - | 2,200,920 | 2,200,920 | - | 610,382 | 21.7 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 346,869 | 60,248,386 | 60,595,255 | 209 | 3,193,557 | 4.4 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | |
| Offsetting Receipts, Army | -193,927 | - | -193,927 | - | - | - |
| Offsetting Receipts, Navy | -66,487 | - | -66,487 | - | - | - |
| Offsetting Receipts, Air Force | -348,678 | - | -348,678 | - | - | - |
| Offsetting Receipts, Defense | -106,905 | - | -106,905 | - | - | - |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | -715,997 | - | -715,997 | - | - | - |
| TRUST FUNDS | | | | | | |
| Ainsworth Library (Trust) | - | - | - | - | 16 | 100.0 |
| Army General Gift Fund (Trust) | 117 | - | 117 | - | 492 | 80.7 |
| USN Academy General Gift Fund (Trust) | 337 | - | 337 | - | 970 | 74.2 |
| USN Academy Museum Fund (Trust) | 130 | - | 130 | - | 1,886 | 93.5 |
| Navy General Gift Fund (Trust) | 311 | - | 311 | - | 823 | 72.6 |
| Ships Stores Profit, Navy (Trust) | 16,233 | - | 16,233 | - | 5,226 | 24.3 |
| Ofc of Naval Records&History Fund(Trust) | 25 | - | 25 | - | 498 | 95.0 |
| Air Force General Gift Fund (Trust) | 63 | - | 63 | - | 156 | 71.2 |
| Surcharge Coll.,Sales of Comm.Stores,A(TR) | - | 47,008 | 47,008 | - | 50,088 | 51.5 |
| Midshipmen's Store, USN Academy (TR) | - | 13,469 | 13,469 | - | 3,191 | 19.1 |
| Surcharge Coll.,Sales of Comm.Stores,N (TR) | - | 74,904 | 74,904 | - | 7,361 | 8.9 |
| Surcharge Coll.,Sales of Comm.Stores,MC(TR) | - | 6,309 | 6,309 | - | 3,967 | 38.6 |
| Surcharge Coll.,Sales of Comm.Stores,AF(TR) | - | 86,311 | 86,311 | - | 9,903 | 10.2 |
| Air Force Cadet Fund (TR) | - | 34,930 | 34,930 | - | 1,710 | 4.6 |
| TOTAL - TRUST FUNDS | 17,216 | 262,931 | 280,147 | - | 86,287 | 23.5 |
| Intragovernmental Trust Fund, Navy | -17,493 | - | -17,493 | - | - | - |
| GRAND TOTAL - DEPT. OF DEFENSE | 202,470,903 | 81,227,414 | 283,698,317 | -1,664,012 | 34,633,953 | 10.8 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNOBLIGATED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | REIMBURSABLE ORDERS | TOTAL AVAILABLE FOR OBLIGATION |
|---|--|-----------------------------|-------------------------|------------------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | |
| MILITARY PERSONNEL | | | | | |
| Military Personnel, Army | - | 14,604,848 | - | 126,883 | 14,731,731 |
| Military Personnel, Navy | - | 10,661,208 | - | 95,000 | 10,756,208 |
| Military Personnel, Marine Corps | - | 3,330,977 | - | 14,819 | 3,345,796 |
| Military Personnel, Air Force | - | 12,195,950 | - | 133,519 | 12,329,469 |
| Reserve Personnel, Army | - | 1,247,250 | - | 3,782 | 1,251,032 |
| Reserve Personnel, Navy | - | 664,325 | - | 400 | 664,725 |
| Reserve Personnel, Marine Corps | - | 170,900 | - | 600 | 171,500 |
| Reserve Personnel, Air Force | - | 362,125 | - | 1,877 | 364,002 |
| National Guard Personnel, Army | - | 1,698,800 | - | 5,342 | 1,704,142 |
| National Guard Personnel, Air Force | - | 546,425 | - | 990 | 549,415 |
| TOTAL - MILITARY PERSONNEL | - | 45,484,808 | - | 383,212 | 45,868,020 |
| Retired Pay, Defense | - | 16,154,800 | - | - | 16,154,800 |
| OPERATION AND MAINTENANCE | | | | | |
| Oper. and Maint., Army | - | 15,666,339 | 316,600 | 1,797,887 | 17,780,826 |
| Oper. and Maint., Navy | - | 21,055,557 | 38,100 | 2,750,300 | 23,843,957 |
| Oper. and Maint., Marine Corps | - | 1,460,947 | 8,700 | 267,425 | 1,737,072 |
| Oper. and Maint., Air Force | - | 16,901,103 | 128,300 | 1,400,000 | 18,429,403 |
| Oper. and Maint., Defense Agencies | - | 5,851,800 | 29,500 | 389,861 | 6,271,161 |
| Oper. and Maint., Army Reserve | - | 705,081 | - | 13,874 | 718,955 |
| Oper. and Maint., Navy Reserve | - | 637,475 | - | 15,600 | 653,075 |
| Oper. and Maint., Marine Corps Reserve | - | 51,112 | - | 784 | 51,896 |
| Oper. and Maint., Air Force Reserve | - | 765,048 | - | 6,700 | 771,748 |
| Oper. and Maint., Army Nat'l Guard | - | 1,191,174 | - | 24,772 | 1,215,946 |
| Oper. and Maint., Air Nat'l Guard | - | 1,822,107 | - | 17,500 | 1,839,607 |
| Rifle Practice, Army | - | 887 | - | - | 887 |
| Claims, Defense | - | 147,500 | - | - | 147,500 |
| Court of Military Appeals, Defense | - | 3,258 | - | - | 3,258 |
| Foreign Currency Fluctuations, Defense | 987,418 | - | -521,200 | - | 466,218 |
| TOTAL - OPERATION AND MAINTENANCE | 987,418 | 66,259,388 | - | 6,684,703 | 73,931,509 |
| PROCUREMENT | | | | | |
| Aircraft Procurement, Army | 3 | - | 2,487,072 | - | 2,605,072 |
| Aircraft Procurement, Army | 2 | 320,457 | - | 6,600 | 327,057 |
| Aircraft Procurement, Army | 1 | 98,889 | - | - | 98,889 |
| sub-total | | 419,346 | 2,487,072 | 6,600 | 3,031,018 |
| Missile Procurement, Army | 3 | - | 2,266,600 | - | 2,598,000 |
| Missile Procurement, Army | 2 | 387,822 | - | 331,400 | 387,822 |
| Missile Procurement, Army | 1 | 59,003 | - | - | 59,003 |
| sub-total | | 446,825 | 2,266,600 | 331,400 | 3,044,825 |
| Procurement of W&TCV, Army | 3 | - | 4,698,546 | 198,200 | 5,324,946 |
| Procurement of W&TCV, Army | 2 | 915,016 | - | - | 788,116 |
| Procurement of W&TCV, Army | 1 | 382,797 | - | - | 315,797 |
| sub-total | | 1,297,813 | 4,698,546 | 428,200 | 6,428,859 |
| Procurement of Ammunition, Army | 3 | - | 2,116,394 | - | 2,241,494 |
| Procurement of Ammunition, Army | 2 | 144,245 | - | 125,100 | 134,245 |
| Procurement of Ammunition, Army | 1 | 132,173 | - | - | 132,173 |
| sub-total | | 276,418 | 2,116,394 | 125,100 | 2,507,912 |
| Other Procurement, Army | 3 | - | 4,108,304 | - | 4,464,204 |
| Other Procurement, Army | 2 | 1,305,494 | - | 355,900 | 1,294,594 |
| Other Procurement, Army | 1 | 324,680 | - | - | 324,680 |
| sub-total | | 1,630,174 | 4,108,304 | 355,900 | 6,083,478 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | DIRECT OBLIGATIONS | REIMBURSABLE OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | WRITEOFFS | UNOBLIGATED BALANCE CARRIED FORWARD | UNOBLIGATED CARRYOVER AS % OF AVAILABLE |
|---|---|-----------------------|-----------------------------|--|-----------|--|--|
| (1) | | (7) | (8) | (9) | (10) | (11) | (12) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | | | |
| MILITARY PERSONNEL | | | | | | | |
| Military Personnel, Army | | 14,604,848 | 126,883 | 14,731,731 | - | - | - |
| Military Personnel, Navy | | 10,661,208 | 95,000 | 10,756,208 | - | - | - |
| Military Personnel, Marine Corps | | 3,330,977 | 14,819 | 3,345,796 | - | - | - |
| Military Personnel, Air Force | | 12,195,950 | 133,519 | 12,329,469 | - | - | - |
| Reserve Personnel, Army | | 1,247,250 | 3,782 | 1,251,032 | - | - | - |
| Reserve Personnel, Navy | | 664,325 | 400 | 664,725 | - | - | - |
| Reserve Personnel, Marine Corps | | 170,900 | 600 | 171,500 | - | - | - |
| Reserve Personnel, Air Force | | 362,125 | 1,877 | 364,002 | - | - | - |
| National Guard Personnel, Army | | 1,698,800 | 5,342 | 1,704,142 | - | - | - |
| National Guard Personnel, Air Force | | 548,425 | 990 | 549,415 | - | - | - |
| TOTAL - MILITARY PERSONNEL | | 45,484,808 | 383,212 | 45,868,020 | - | - | - |
| Retired Pay, Defense | | 16,154,800 | - | 16,154,800 | - | - | - |
| OPERATION AND MAINTENANCE | | | | | | | |
| Oper. and Maint., Army | | 15,982,939 | 1,797,887 | 17,780,826 | - | - | - |
| Oper. and Maint., Navy | | 21,093,657 | 2,750,300 | 23,843,957 | - | - | - |
| Oper. and Maint., Marine Corps | | 1,469,647 | 267,425 | 1,737,072 | - | - | - |
| Oper. and Maint., Air Force | | 17,029,403 | 1,400,000 | 18,429,403 | - | - | - |
| Oper. and Maint., Defense Agencies | | 5,881,300 | 389,861 | 6,271,161 | - | - | - |
| Oper. and Maint., Army Reserve | | 705,081 | 13,874 | 718,955 | - | - | - |
| Oper. and Maint., Navy Reserve | | 637,475 | 15,600 | 653,075 | - | - | - |
| Oper. and Maint., Marine Corps Reserve | | 51,112 | 784 | 51,896 | - | - | - |
| Oper. and Maint., Air Force Reserve | | 765,048 | 6,700 | 771,748 | - | - | - |
| Oper. and Maint., Army Nat'l Guard | | 1,191,174 | 24,772 | 1,215,946 | - | - | - |
| Oper. and Maint., Air Nat'l Guard | | 1,822,107 | 17,500 | 1,839,607 | - | - | - |
| Rifle Practice, Army | | 687 | - | 687 | - | - | - |
| Claims, Defense | | 147,500 | - | 147,500 | - | - | - |
| Court of Military Appeals, Defense | | 3,258 | - | 3,258 | - | - | - |
| Foreign Currency Fluctuations, Defense | | - | - | - | - | 466,218 | 100.0 |
| TOTAL - OPERATION AND MAINTENANCE | | 66,780,588 | 6,684,703 | 73,465,291 | - | 466,218 | 0.6 |
| PROCUREMENT | | | | | | | |
| Aircraft Procurement, Army | 3 | 2,167,483 | 72,098 | 2,239,581 | - | 365,491 | 14.0 |
| Aircraft Procurement, Army | 2 | 156,048 | 58,333 | 214,381 | - | 112,676 | 34.4 |
| Aircraft Procurement, Army | 1 | 89,392 | 9,497 | 98,889 | - | - | - |
| sub-total | | 2,412,923 | 139,928 | 2,552,851 | - | 478,167 | 15.7 |
| Missile Procurement, Army | 3 | 1,965,142 | 201,524 | 2,166,666 | - | 431,334 | 16.6 |
| Missile Procurement, Army | 2 | 235,293 | 89,668 | 324,961 | - | 62,861 | 16.2 |
| Missile Procurement, Army | 1 | 39,568 | 19,435 | 59,003 | - | - | - |
| sub-total | | 2,240,003 | 310,627 | 2,550,630 | - | 494,195 | 16.2 |
| Procurement of W&TCV, Army | 3 | 4,026,654 | 354,338 | 4,380,990 | -198,200 | 745,756 | 14.0 |
| Procurement of W&TCV, Army | 2 | 335,134 | 149,411 | 484,545 | - | 303,571 | 38.5 |
| Procurement of W&TCV, Army | 1 | 257,813 | 57,984 | 315,797 | - | - | - |
| sub-total | | 4,619,601 | 561,731 | 5,181,332 | -198,200 | 1,049,327 | 16.3 |
| Procurement of Ammunition, Army | 3 | 1,962,844 | 88,430 | 2,051,274 | - | 190,220 | 8.4 |
| Procurement of Ammunition, Army | 2 | 38,373 | 20,680 | 59,053 | - | 75,192 | 56.0 |
| Procurement of Ammunition, Army | 1 | 64,061 | 68,112 | 132,173 | - | - | - |
| sub-total | | 2,065,278 | 177,222 | 2,242,500 | - | 265,412 | 10.5 |
| Other Procurement, Army | 3 | 2,957,976 | 271,228 | 3,229,204 | - | 1,235,000 | 27.6 |
| Other Procurement, Army | 2 | 892,788 | 60,490 | 953,278 | - | 341,316 | 26.3 |
| Other Procurement, Army | 1 | 224,191 | 100,489 | 324,680 | - | - | - |
| sub-total | | 4,074,955 | 432,207 | 4,507,162 | - | 1,576,316 | 25.9 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | UNOBLIGATED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | REIMBURSABLE ORDERS | TOTAL AVAILABLE FOR OBLIGATION |
|---|---|--|-----------------------------|-------------------------|------------------------|---|
| (1) | | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | | |
| Aircraft Procurement, Navy | 3 | - | 10,268,327 | - | 30,000 | 10,298,327 |
| Aircraft Procurement, Navy | 2 | 1,527,881 | - | -8,000 | - | 1,519,881 |
| Aircraft Procurement, Navy | 1 | 347,406 | - | - | - | 347,406 |
| sub-total | | 1,875,287 | 10,268,327 | -8,000 | 30,000 | 12,165,614 |
| Weapons Procurement, Navy | 3 | - | 3,435,100 | - | 5,000 | 3,440,100 |
| Weapons Procurement, Navy | 2 | 1,017,884 | - | - | - | 1,017,884 |
| Weapons Procurement, Navy | 1 | 309,546 | - | - | - | 309,546 |
| sub-total | | 1,327,430 | 3,435,100 | - | 5,000 | 4,767,530 |
| Shipbuilding and Conversion, Navy | 3 | - | 16,248,100 | 35,000 | 1,000 | 16,284,100 |
| Shipbuilding and Conversion, Navy | 2 | 3,358,650 | - | -35,000 | - | 3,323,650 |
| Shipbuilding and Conversion, Navy | 1 | 1,905,601 | - | - | - | 1,905,601 |
| Shipbuilding and Conversion, Navy | 0 | 1,675,236 | - | - | - | 1,675,236 |
| Shipbuilding and Conversion, Navy | 9 | 621,050 | - | - | - | 621,050 |
| sub-total | | 7,560,537 | 16,248,100 | - | 1,000 | 23,809,637 |
| Other Procurement, Navy | 3 | - | 3,653,275 | - | 40,000 | 3,693,275 |
| Other Procurement, Navy | 2 | 1,019,751 | - | - | - | 1,019,751 |
| Other Procurement, Navy | 1 | 226,164 | - | - | - | 226,164 |
| sub-total | | 1,245,915 | 3,653,275 | - | 40,000 | 4,939,190 |
| Procurement, Marine Corps | 3 | - | 1,977,383 | - | - | 1,977,383 |
| Procurement, Marine Corps | 2 | 551,004 | - | - | - | 551,004 |
| Procurement, Marine Corps | 1 | 45,680 | - | - | - | 45,680 |
| sub-total | | 596,684 | 1,977,383 | - | - | 2,574,067 |
| Aircraft Procurement, Air Force | 3 | - | 17,595,300 | 170,000 | 378,900 | 18,144,200 |
| Aircraft Procurement, Air Force | 2 | 4,069,857 | - | -170,000 | - | 3,899,857 |
| Aircraft Procurement, Air Force | 1 | 764,845 | - | - | - | 764,845 |
| sub-total | | 4,834,702 | 17,595,300 | - | 378,900 | 22,808,902 |
| Missile Procurement, Air Force | 3 | - | 4,958,700 | 15,000 | 251,300 | 5,225,000 |
| Missile Procurement, Air Force | 2 | 2,115,063 | - | -35,900 | - | 2,079,163 |
| Missile Procurement, Air Force | 1 | 375,398 | - | - | - | 375,398 |
| sub-total | | 2,490,461 | 4,958,700 | -20,900 | 251,300 | 7,679,561 |
| Other Procurement, Air Force | 3 | - | 5,540,940 | 4,963 | 220,800 | 5,766,703 |
| Other Procurement, Air Force | 2 | 1,139,747 | - | -4,963 | - | 1,134,784 |
| Other Procurement, Air Force | 1 | 235,219 | - | - | 15,745 | 250,964 |
| sub-total | | 1,374,966 | 5,540,940 | - | 236,545 | 7,152,451 |
| Procurement, Defense Agencies | 3 | - | 823,545 | - | 57,813 | 881,358 |
| Procurement, Defense Agencies | 2 | 218,958 | - | - | - | 218,958 |
| Procurement, Defense Agencies | 1 | 27,185 | - | - | - | 27,185 |
| sub-total | | 246,143 | 823,545 | - | 57,813 | 1,127,501 |
| National Guard and Reserve Equipment, Defense | 3 | - | 125,000 | - | - | 125,000 |
| sub-total | | - | 125,000 | - | - | 125,000 |
| TOTAL - PROCUREMENT | | 25,622,701 | 80,302,586 | -38,900 | 2,359,158 | 108,245,545 |
| RESEARCH, DEVELOPMENT, TEST & EVAL. | | | | | | |
| RD&E, Army | 3 | - | 3,884,783 | - | 725,000 | 4,609,783 |
| RD&E, Army | 2 | 362,809 | - | 10,000 | - | 372,809 |
| sub-total | | 362,809 | 3,884,783 | 10,000 | 725,000 | 4,982,592 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | DIRECT OBLIGATIONS | REIMBURSABLE OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | WRITEOFFS | UNOBLIGATED BALANCE CARRIED FORWARD | UNOBLIGATED CARRYOVER AS % OF AVAILABLE |
|---|---|-----------------------|-----------------------------|--|-----------|--|--|
| (1) | | (7) | (8) | (9) | (10) | (11) | (12) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | | | |
| Aircraft Procurement, Navy | 3 | 8,214,062 | 24,600 | 8,238,662 | - | 2,059,665 | 19.9 |
| Aircraft Procurement, Navy | 2 | 931,754 | 18,168 | 949,922 | - | 569,959 | 37.5 |
| Aircraft Procurement, Navy | 1 | 339,003 | 8,403 | 347,406 | - | - | - |
| sub-total | | 9,484,819 | 51,171 | 9,535,990 | - | 2,629,624 | 21.6 |
| Weapons Procurement, Navy | 3 | 2,476,872 | - | 2,476,872 | - | 963,228 | 28.0 |
| Weapons Procurement, Navy | 2 | 591,855 | 46,968 | 638,823 | - | 379,061 | 37.2 |
| Weapons Procurement, Navy | 1 | 302,106 | 7,440 | 309,546 | - | - | - |
| sub-total | | 3,370,833 | 54,408 | 3,425,241 | - | 1,342,289 | 23.1 |
| Shipbuilding and Conversion, Navy | 3 | 9,911,341 | 610 | 9,911,951 | -35,000 | 5,337,149 | 38.9 |
| Shipbuilding and Conversion, Navy | 2 | 1,475,306 | 287 | 1,475,593 | - | 1,846,057 | 55.6 |
| Shipbuilding and Conversion, Navy | 1 | 382,389 | - | 382,389 | - | 1,523,212 | 79.9 |
| Shipbuilding and Conversion, Navy | 0 | 769,261 | - | 769,261 | - | 905,975 | 54.0 |
| Shipbuilding and Conversion, Navy | 9 | 621,050 | - | 621,050 | - | - | - |
| sub-total | | 13,159,347 | 897 | 13,160,244 | -35,000 | 10,614,393 | 44.5 |
| Other Procurement, Navy | 3 | 2,739,956 | 30,000 | 2,769,956 | - | 923,319 | 25.0 |
| Other Procurement, Navy | 2 | 753,358 | 21,109 | 774,467 | - | 245,284 | 24.0 |
| Other Procurement, Navy | 1 | 220,484 | 2,680 | 226,164 | - | - | - |
| sub-total | | 3,716,798 | 53,789 | 3,770,587 | - | 1,168,603 | 23.6 |
| Procurement, Marine Corps | 3 | 1,344,620 | - | 1,344,620 | - | 632,763 | 32.0 |
| Procurement, Marine Corps | 2 | 345,437 | 183 | 345,620 | - | 205,384 | 37.2 |
| Procurement, Marine Corps | 1 | 44,804 | 876 | 45,680 | - | - | - |
| sub-total | | 1,734,861 | 1,059 | 1,735,920 | - | 838,147 | 32.5 |
| Aircraft Procurement, Air Force | 3 | 13,242,981 | 284,175 | 13,527,156 | -170,000 | 4,447,044 | 24.5 |
| Aircraft Procurement, Air Force | 2 | 2,852,690 | 91,047 | 2,943,737 | - | 956,120 | 24.5 |
| Aircraft Procurement, Air Force | 1 | 764,845 | - | 764,845 | - | - | - |
| sub-total | | 16,860,516 | 375,222 | 17,235,738 | -170,000 | 5,403,164 | 23.6 |
| Missile Procurement, Air Force | 3 | 2,998,316 | 213,605 | 3,211,921 | -15,000 | 1,998,079 | 38.2 |
| Missile Procurement, Air Force | 2 | 1,601,089 | 29,209 | 1,630,298 | - | 448,865 | 21.5 |
| Missile Procurement, Air Force | 1 | 375,398 | - | 375,398 | - | - | - |
| sub-total | | 4,974,803 | 242,814 | 5,217,617 | -15,000 | 2,446,944 | 31.8 |
| Other Procurement, Air Force | 3 | 4,575,907 | 153,456 | 4,729,363 | -4,963 | 1,032,377 | 17.9 |
| Other Procurement, Air Force | 2 | 616,630 | 74,764 | 691,394 | - | 443,390 | 39.0 |
| Other Procurement, Air Force | 1 | 222,039 | 28,925 | 250,964 | - | - | - |
| sub-total | | 5,414,576 | 257,145 | 5,671,721 | -4,963 | 1,475,767 | 20.6 |
| Procurement, Defense Agencies | 3 | 550,931 | 48,393 | 599,324 | - | 282,034 | 31.9 |
| Procurement, Defense Agencies | 2 | 168,096 | 9,158 | 177,254 | - | 41,704 | 19.0 |
| Procurement, Defense Agencies | 1 | 27,185 | - | 27,185 | - | - | - |
| sub-total | | 746,212 | 57,551 | 803,763 | - | 323,738 | 28.7 |
| National Guard and Reserve Equipment, Defense | 3 | 71,750 | - | 71,750 | - | 53,250 | 42.6 |
| sub-total | | 71,750 | - | 71,750 | - | 53,250 | 42.6 |
| TOTAL - PROCUREMENT | | 74,947,275 | 2,715,771 | 77,663,046 | -423,163 | 30,159,336 | 27.8 |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION | | | | | | | |
| RDTE, Army | 3 | 3,612,810 | 674,288 | 4,287,098 | - | 322,685 | 7.0 |
| RDTE, Army | 2 | 184,290 | 188,519 | 372,809 | - | - | - |
| sub-total | | 3,797,100 | 862,807 | 4,659,907 | - | 322,685 | 6.4 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | UNOBLIGATED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (8A) | BALANCES TRANSFERRED | REIMBURSABLE ORDERS | TOTAL AVAILABLE FOR OBLIGATION |
|---|---|--|-----------------------------|-------------------------|------------------------|---|
| (1) | | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | | |
| RDT&E, Navy | 3 | - | 6,086,031 | - | 160,000 | 6,246,031 |
| RDT&E, Navy | 2 | 293,448 | - | 8,000 | - | 301,448 |
| sub-total | | 293,448 | 6,086,031 | 8,000 | 160,000 | 6,547,479 |
| RDT&E, Air Force | 3 | - | 10,625,561 | - | 871,100 | 11,496,661 |
| RDT&E, Air Force | 2 | 568,376 | - | 20,900 | - | 589,276 |
| sub-total | | 568,376 | 10,625,561 | 20,900 | 871,100 | 12,085,937 |
| RDT&E, Defense Agencies | 3 | - | 2,153,189 | - | 31,500 | 2,184,689 |
| RDT&E, Defense Agencies | 2 | 164,822 | - | - | - | 164,822 |
| sub-total | | 164,822 | 2,153,189 | - | 31,500 | 2,349,511 |
| Dir. of Test & Eval., Defense | 3 | - | 55,000 | - | - | 55,000 |
| Dir. of Test & Eval., Defense | 2 | 22,598 | - | - | - | 22,598 |
| sub-total | | 22,598 | 55,000 | - | - | 77,598 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | | 1,412,053 | 22,804,564 | 38,900 | 1,787,600 | 26,043,117 |
| MILITARY CONSTRUCTION | | | | | | |
| Military Construction, Army | 3 | - | 929,720 | - | 736,466 | 1,666,186 |
| Military Construction, Army | 2 | 486,621 | - | - | - | 486,621 |
| Military Construction, Army | 1 | 174,687 | - | - | - | 174,687 |
| Military Construction, Army | 0 | 79,032 | - | - | - | 79,032 |
| Military Construction, Army | 9 | 169,103 | - | - | - | 169,103 |
| sub-total | | 909,443 | 929,720 | - | 736,466 | 2,575,629 |
| Military Construction, Navy | 3 | - | 1,080,750 | - | 254,000 | 1,334,750 |
| Military Construction, Navy | 2 | 700,905 | - | - | - | 700,905 |
| Military Construction, Navy | 1 | 62,115 | - | - | - | 62,115 |
| Military Construction, Navy | 0 | 47,658 | - | - | - | 47,658 |
| Military Construction, Navy | 9 | 62,911 | - | - | - | 62,911 |
| sub-total | | 873,589 | 1,080,750 | - | 254,000 | 2,208,339 |
| Military Construction, Air Force | 3 | - | 1,551,414 | - | 6,000 | 1,557,414 |
| Military Construction, Air Force | 2 | 575,476 | - | - | - | 575,476 |
| Military Construction, Air Force | 1 | 106,506 | - | - | - | 106,506 |
| Military Construction, Air Force | 0 | 24,863 | - | - | - | 24,863 |
| Military Construction, Air Force | 9 | 40,526 | - | - | - | 40,526 |
| sub-total | | 747,371 | 1,551,414 | - | 6,000 | 2,304,785 |
| Military Construction, Defense Agencies | 3 | - | 339,770 | - | - | 339,770 |
| Military Construction, Defense Agencies | 2 | 70,781 | - | - | - | 70,781 |
| Military Construction, Defense Agencies | 1 | 26,101 | - | - | - | 26,101 |
| Military Construction, Defense Agencies | 0 | 5,443 | - | - | - | 5,443 |
| Military Construction, Defense Agencies | 9 | 26,680 | - | - | - | 26,680 |
| sub-total | | 129,005 | 339,770 | - | - | 468,775 |
| Mil. Con., Reserve Components Generally | 2 | 265 | - | - | - | 265 |
| sub-total | | 265 | - | - | - | 265 |
| Mil. Con., Army National Guard | 3 | - | 54,958 | - | - | 54,958 |
| Mil. Con., Army National Guard | 2 | 29,580 | - | - | - | 29,580 |
| Mil. Con., Army National Guard | 1 | 4,235 | - | - | - | 4,235 |
| Mil. Con., Army National Guard | 0 | 860 | - | - | - | 860 |
| Mil. Con., Army National Guard | 9 | 227 | - | - | - | 227 |
| sub-total | | 34,902 | 54,958 | - | - | 89,860 |
| Mil. Con., Air National Guard | 3 | - | 127,900 | - | - | 127,900 |
| Mil. Con., Air National Guard | 2 | 44,744 | - | - | - | 44,744 |
| Mil. Con., Air National Guard | 1 | 10,613 | - | - | - | 10,613 |
| Mil. Con., Air National Guard | 0 | 4,509 | - | - | - | 4,509 |
| Mil. Con., Air National Guard | 9 | 745 | - | - | - | 745 |
| sub-total | | 60,611 | 127,900 | - | - | 188,511 |
| Mil. Con., Army Reserve | 3 | - | 41,800 | - | - | 41,800 |
| Mil. Con., Army Reserve | 2 | 23,000 | - | - | - | 23,000 |
| Mil. Con., Army Reserve | 1 | 3,418 | - | - | - | 3,418 |
| Mil. Con., Army Reserve | 0 | 667 | - | - | - | 667 |
| Mil. Con., Army Reserve | 9 | 1,377 | - | - | - | 1,377 |
| sub-total | | 28,462 | 41,800 | - | - | 70,262 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | DIRECT OBLIGATIONS | REIMBURSABLE OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | WRITEOFFS | UNOBLIGATED BALANCE CARRIED FORWARD | UNOBLIGATED CARRYOVER AS % OF AVAILABLE |
|---|---|-----------------------|-----------------------------|--|-----------|--|--|
| (1) | | (7) | (8) | (9) | (10) | (11) | (12) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | | | |
| RDTE, Navy | 3 | 5,720,869 | 150,400 | 5,871,269 | - | 374,762 | 6.0 |
| RDTE, Navy | 2 | 293,041 | 8,407 | 301,448 | - | - | - |
| sub-total | | 6,013,910 | 158,807 | 6,172,717 | - | 374,762 | 5.7 |
| RDTE, Air Force | 3 | 10,062,407 | 824,931 | 10,887,338 | - | 609,323 | 5.2 |
| RDTE, Air Force | 2 | 524,193 | 65,083 | 589,276 | - | - | - |
| sub-total | | 10,586,600 | 890,014 | 11,476,614 | - | 609,323 | 5.0 |
| RDTE, Defense Agencies | 3 | 1,967,491 | 31,500 | 1,998,991 | - | 185,698 | 8.4 |
| RDTE, Defense Agencies | 2 | 162,888 | 1,934 | 164,822 | - | - | - |
| sub-total | | 2,130,379 | 33,434 | 2,163,813 | - | 185,698 | 7.9 |
| Dir. of Test & Eval., Defense | 3 | 41,250 | - | 41,250 | - | 13,751 | 25.0 |
| Dir. of Test & Eval., Defense | 2 | 22,597 | - | 22,597 | - | - | - |
| sub-total | | 63,847 | - | 63,847 | - | 13,751 | 17.7 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | | 22,591,836 | 1,945,062 | 24,536,898 | - | 1,506,219 | 5.7 |
| MILITARY CONSTRUCTION | | | | | | | |
| Military Construction, Army | 3 | 748,316 | 524,984 | 1,273,300 | - | 392,886 | 23.5 |
| Military Construction, Army | 2 | 179,129 | 119,032 | 298,161 | - | 188,460 | 38.7 |
| Military Construction, Army | 1 | 50,008 | 20,131 | 70,139 | - | 104,548 | 59.8 |
| Military Construction, Army | 0 | 46,202 | 13,253 | 59,455 | - | 19,577 | 24.7 |
| Military Construction, Army | 9 | 100,328 | 68,775 | 169,103 | - | - | - |
| sub-total | | 1,123,983 | 746,175 | 1,870,158 | - | 705,471 | 27.3 |
| Military Construction, Navy | 3 | 825,715 | 162,000 | 987,715 | - | 347,035 | 26.0 |
| Military Construction, Navy | 2 | 466,640 | 52,000 | 518,640 | - | 182,265 | 26.0 |
| Military Construction, Navy | 1 | 17,678 | 12,000 | 29,678 | - | 32,437 | 52.2 |
| Military Construction, Navy | 0 | 19,697 | 6,000 | 25,697 | - | 21,961 | 46.0 |
| Military Construction, Navy | 9 | 41,885 | 21,025 | 62,911 | - | - | - |
| sub-total | | 1,371,616 | 253,025 | 1,624,641 | - | 583,698 | 26.4 |
| Military Construction, Air Force | 3 | 1,037,467 | 6,000 | 1,043,467 | - | 513,947 | 33.0 |
| Military Construction, Air Force | 2 | 419,256 | - | 419,256 | - | 156,220 | 27.1 |
| Military Construction, Air Force | 1 | 51,268 | - | 51,268 | - | 55,238 | 51.8 |
| Military Construction, Air Force | 0 | 14,316 | - | 14,316 | - | 10,547 | 42.4 |
| Military Construction, Air Force | 9 | 40,526 | - | 40,526 | - | - | - |
| sub-total | | 1,562,833 | 6,000 | 1,568,833 | - | 735,952 | 31.9 |
| Military Construction, Defense Agencies | 3 | 251,430 | - | 251,430 | - | 88,340 | 25.9 |
| Military Construction, Defense Agencies | 2 | 25,846 | - | 25,846 | - | 44,935 | 63.4 |
| Military Construction, Defense Agencies | 1 | 13,714 | - | 13,714 | - | 12,387 | 47.4 |
| Military Construction, Defense Agencies | 0 | 4,829 | - | 4,829 | - | 614 | 11.2 |
| Military Construction, Defense Agencies | 9 | 26,680 | - | 26,680 | - | - | - |
| sub-total | | 322,499 | - | 322,499 | - | 146,276 | 31.2 |
| Mil. Con., Reserve Components Generally | 2 | 218 | - | 218 | - | 47 | 17.7 |
| sub-total | | 218 | - | 218 | - | 47 | 17.7 |
| Mil. Con., Army National Guard | 3 | 46,600 | - | 46,600 | - | 8,358 | 15.2 |
| Mil. Con., Army National Guard | 2 | 23,790 | - | 23,790 | - | 5,790 | 19.5 |
| Mil. Con., Army National Guard | 1 | 3,375 | - | 3,375 | - | 860 | 20.3 |
| Mil. Con., Army National Guard | 0 | 450 | - | 450 | - | 410 | 47.6 |
| Mil. Con., Army National Guard | 9 | 227 | - | 227 | - | - | - |
| sub-total | | 74,442 | - | 74,442 | - | 15,418 | 17.1 |
| Mil. Con., Air National Guard | 3 | 73,466 | - | 73,466 | - | 54,434 | 42.5 |
| Mil. Con., Air National Guard | 2 | 28,977 | - | 28,977 | - | 15,767 | 35.2 |
| Mil. Con., Air National Guard | 1 | 6,127 | - | 6,127 | - | 4,486 | 42.2 |
| Mil. Con., Air National Guard | 0 | 4,509 | - | 4,509 | - | - | - |
| Mil. Con., Air National Guard | 9 | 745 | - | 745 | - | - | - |
| sub-total | | 113,824 | - | 113,824 | - | 74,687 | 39.6 |
| Mil. Con., Army Reserve | 3 | 27,170 | - | 27,170 | - | 14,630 | 35.0 |
| Mil. Con., Army Reserve | 2 | 19,120 | - | 19,120 | - | 3,880 | 18.8 |
| Mil. Con., Army Reserve | 1 | 2,121 | - | 2,121 | - | 1,297 | 37.8 |
| Mil. Con., Army Reserve | 0 | 366 | - | 366 | - | 301 | 45.1 |
| Mil. Con., Army Reserve | 9 | 1,377 | - | 1,377 | - | - | - |
| sub-total | | 50,154 | - | 50,154 | - | 20,108 | 28.8 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | UNOBLIGATED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | REIMBURSABLE ORDERS | TOTAL AVAILABLE FOR OBLIGATION |
|---|---|--|-----------------------------|-------------------------|------------------------|---|
| (1) | | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | | |
| Mil. Con., Naval Reserve | 3 | - | 25,200 | - | - | 25,200 |
| Mil. Con., Naval Reserve | 2 | 11,286 | - | - | - | 11,286 |
| Mil. Con., Naval Reserve | 1 | 2,145 | - | - | - | 2,145 |
| Mil. Con., Naval Reserve | 0 | 138 | - | - | - | 138 |
| Mil. Con., Naval Reserve | 9 | 262 | - | - | - | 262 |
| sub-total | | 13,831 | 25,200 | - | - | 39,031 |
| Mil. Con., Air Force Reserve | 3 | - | 35,600 | - | - | 35,600 |
| Mil. Con., Air Force Reserve | 2 | 10,393 | - | - | - | 10,393 |
| Mil. Con., Air Force Reserve | 1 | 778 | - | - | - | 778 |
| Mil. Con., Air Force Reserve | 0 | 129 | - | - | - | 129 |
| Mil. Con., Air Force Reserve | 9 | 170 | - | - | - | 170 |
| sub-total | | 11,470 | 35,600 | - | - | 47,070 |
| NATO Infrastructure | | - | 325,000 | - | - | 325,000 |
| NATO Infrastructure | 3 | - | - | - | 40,000 | 40,000 |
| NATO Infrastructure | 2 | 228,822 | - | - | - | 228,822 |
| NATO Infrastructure | 0 | 25,140 | - | - | - | 25,140 |
| NATO Infrastructure | 9 | 10,743 | - | - | - | 10,743 |
| sub-total | | 264,705 | 325,000 | - | 40,000 | 629,705 |
| TOTAL - MILITARY CONSTRUCTION | | 3,073,654 | 4,512,112 | - | 1,036,466 | 8,622,232 |
| FAMILY HOUSING | | | | | | |
| Family Housing, Construction | 2 | 174,514 | - | -174,514 | - | - |
| Family Housing, Construction | 1 | 44,694 | - | -44,694 | - | - |
| Family Housing, Construction | 0 | 297 | - | -297 | - | - |
| Family Housing, Construction | 9 | 23,135 | - | -23,135 | - | - |
| sub-total | | 242,640 | - | -242,640 | - | - |
| Family Housing, Debt Payment | 2 | 2,420 | - | -2,420 | - | - |
| Family Housing, Debt Payment | 1 | 2,057 | - | -2,057 | - | - |
| Family Housing, Debt Payment | 0 | 2,266 | - | -2,266 | - | - |
| Family Housing, Debt Payment | 9 | 2,507 | - | -2,507 | - | - |
| sub-total | | 9,250 | - | -9,250 | - | - |
| Family Housing Construction, Army | 3 | - | 127,791 | - | - | 127,791 |
| Family Housing Construction, Army | 2 | - | - | 46,023 | - | 46,023 |
| Family Housing Construction, Army | 1 | - | - | 9,836 | - | 9,836 |
| Family Housing Construction, Army | 0 | - | - | 162 | - | 162 |
| Family Housing Construction, Army | 9 | - | - | 5,830 | - | 5,830 |
| sub-total | | - | 127,791 | 61,851 | - | 189,642 |
| Family Housing Operations and Debt, Army | | - | 838,895 | 1,753 | 8,161 | 848,829 |
| Family Housing Construction, Navy | 3 | - | 98,991 | - | - | 98,991 |
| Family Housing Construction, Navy | 2 | - | - | 53,749 | - | 53,749 |
| Family Housing Construction, Navy | 1 | - | - | 12,180 | - | 12,180 |
| Family Housing Construction, Navy | 9 | - | - | 10,639 | - | 10,639 |
| sub-total | | - | 98,991 | 76,568 | - | 175,559 |
| Family Housing Operations and Debt, Navy | | - | 609,302 | 1,169 | 7,163 | 617,634 |
| Family Housing Construction, Air Force | 3 | - | 110,904 | - | - | 110,904 |
| Family Housing Construction, Air Force | 2 | - | - | 74,476 | - | 74,476 |
| Family Housing Construction, Air Force | 1 | - | - | 22,673 | - | 22,673 |
| Family Housing Construction, Air Force | 0 | - | - | 135 | - | 135 |
| Family Housing Construction, Air Force | 9 | - | - | 4,957 | - | 4,957 |
| sub-total | | - | 110,904 | 102,241 | - | 213,145 |
| Family Housing Operations and Debt, AF | | - | 728,732 | 6,330 | 6,150 | 741,212 |
| Family Housing Construction, Defense | 3 | - | 513 | - | - | 513 |
| Family Housing Construction, Defense | 2 | - | - | 266 | - | 266 |
| Family Housing Construction, Defense | 1 | - | - | 5 | - | 5 |
| Family Housing Construction, Defense | 9 | - | - | 1,707 | - | 1,707 |
| sub-total | | - | 513 | 1,978 | - | 2,491 |
| Family Housing Operations and Debt, Defense | | - | 13,800 | - | 279 | 14,079 |
| Homeowners Asst Fund, Def. | | 3,460 | 2,800 | - | 1,480 | 7,740 |
| TOTAL - FAMILY HOUSING | | 255,350 | 2,531,728 | - | 23,253 | 2,810,331 |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | |
| Special Foreign Currency Program | 3 | - | 3,800 | - | - | 3,800 |
| Special Foreign Currency Program | 2 | 2,933 | - | - | - | 2,933 |
| sub-total | | 2,933 | 3,800 | - | - | 6,733 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | DIRECT OBLIGATIONS | REIMBURSABLE OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | WRITEOFFS | UNOBLIGATED BALANCE CARRIED FORWARD | UNOBLIGATED CARRYOVER AS % OF AVAILABLE |
|---|---|-----------------------|-----------------------------|--|-----------|--|--|
| (1) | | (7) | (8) | (9) | (10) | (11) | (12) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | | | |
| Mil. Con., Naval Reserve | 3 | 20,160 | - | 20,160 | - | 5,040 | 20.0 |
| Mil. Con., Naval Reserve | 2 | 9,486 | - | 9,486 | - | 1,800 | 15.9 |
| Mil. Con., Naval Reserve | 1 | 1,815 | - | 1,815 | - | 330 | 15.3 |
| Mil. Con., Naval Reserve | 0 | 138 | - | 138 | - | - | - |
| Mil. Con., Naval Reserve | 9 | 262 | - | 262 | - | - | - |
| sub-total | | 31,861 | - | 31,861 | - | 7,170 | 18.3 |
| Mil. Con., Air Force Reserve | 3 | 26,700 | - | 26,700 | - | 8,900 | 25.0 |
| Mil. Con., Air Force Reserve | 2 | 8,523 | - | 8,523 | - | 1,870 | 17.9 |
| Mil. Con., Air Force Reserve | 1 | 346 | - | 346 | - | 432 | 55.5 |
| Mil. Con., Air Force Reserve | 0 | 68 | - | 68 | - | 61 | 47.2 |
| Mil. Con., Air Force Reserve | 9 | 170 | - | 170 | - | - | - |
| sub-total | | 35,807 | - | 35,807 | - | 11,263 | 23.9 |
| NATO Infrastructure | | - | - | - | - | - | - |
| NATO Infrastructure | 3 | 278,000 | - | 278,000 | - | 87,000 | 217.5 |
| NATO Infrastructure | 2 | 25,000 | - | 25,000 | - | 203,822 | 89.0 |
| NATO Infrastructure | 0 | 5,000 | - | 5,000 | - | 20,140 | 80.1 |
| NATO Infrastructure | 9 | 2,000 | - | 2,000 | - | 8,743 | 81.3 |
| sub-total | | 310,000 | - | 310,000 | - | 319,705 | 50.7 |
| TOTAL - MILITARY CONSTRUCTION | | 4,997,237 | 1,005,200 | 6,002,437 | - | 2,619,795 | 30.3 |
| FAMILY HOUSING | | | | | | | |
| Family Housing, Construction | 2 | - | - | - | - | - | - |
| Family Housing, Construction | 1 | - | - | - | - | - | - |
| Family Housing, Construction | 0 | - | - | - | - | - | - |
| Family Housing, Construction | 9 | - | - | - | - | - | - |
| sub-total | | - | - | - | - | - | - |
| Family Housing, Debt Payment | 2 | - | - | - | - | - | - |
| Family Housing, Debt Payment | 1 | - | - | - | - | - | - |
| Family Housing, Debt Payment | 0 | - | - | - | - | - | - |
| Family Housing, Debt Payment | 9 | - | - | - | - | - | - |
| sub-total | | - | - | - | - | - | - |
| Family Housing Construction, Army | 3 | 76,675 | - | 76,675 | - | 51,116 | 39.9 |
| Family Housing Construction, Army | 2 | 29,374 | - | 29,374 | - | 16,649 | 36.1 |
| Family Housing Construction, Army | 1 | 5,733 | - | 5,733 | - | 4,103 | 41.7 |
| Family Housing Construction, Army | 0 | 162 | - | 162 | - | - | - |
| Family Housing Construction, Army | 9 | 5,830 | - | 5,830 | - | - | - |
| sub-total | | 117,774 | - | 117,774 | - | 71,868 | 37.8 |
| Family Housing Operations and Debt, Army | | 848,829 | - | 848,829 | - | - | - |
| Family Housing Construction, Navy | 3 | 59,395 | - | 59,395 | - | 39,596 | 39.9 |
| Family Housing Construction, Navy | 2 | 36,077 | - | 36,077 | - | 17,672 | 32.8 |
| Family Housing Construction, Navy | 1 | 3,497 | - | 3,497 | - | 8,683 | 71.2 |
| Family Housing Construction, Navy | 9 | 10,639 | - | 10,639 | - | - | - |
| sub-total | | 109,608 | - | 109,608 | - | 65,951 | 37.5 |
| Family Housing Operations and Debt, Navy | | 617,634 | - | 617,634 | - | - | - |
| Family Housing Construction, Air Force | 3 | 38,816 | - | 38,816 | - | 72,088 | 65.0 |
| Family Housing Construction, Air Force | 2 | 44,902 | - | 44,902 | - | 29,574 | 39.7 |
| Family Housing Construction, Air Force | 1 | 16,037 | - | 16,037 | - | 6,636 | 29.2 |
| Family Housing Construction, Air Force | 0 | 73 | - | 73 | - | 62 | 45.9 |
| Family Housing Construction, Air Force | 9 | 4,957 | - | 4,957 | - | - | - |
| sub-total | | 104,785 | - | 104,785 | - | 108,360 | 50.8 |
| Family Housing Operations and Debt, AF | | 741,212 | - | 741,212 | - | - | - |
| Family Housing Construction, Defense | 3 | 340 | - | 340 | - | 173 | 33.7 |
| Family Housing Construction, Defense | 2 | 108 | - | 108 | - | 158 | 59.3 |
| Family Housing Construction, Defense | 1 | - | - | - | - | 5 | 100.0 |
| Family Housing Construction, Defense | 9 | 1,707 | - | 1,707 | - | - | - |
| sub-total | | 2,155 | - | 2,155 | - | 336 | 13.4 |
| Family Housing Operations and Debt, Defense | | 14,079 | - | 14,079 | - | - | - |
| Homeowners Asst Fund, Def. | | 4,000 | - | 4,000 | -400 | 3,340 | 43.1 |
| TOTAL - FAMILY HOUSING | | 2,560,076 | - | 2,560,076 | -400 | 249,855 | 8.8 |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | |
| Special Foreign Currency Program | 3 | 38 | - | 38 | - | 3,762 | 99.0 |
| Special Foreign Currency Program | 2 | 2,933 | - | 2,933 | - | - | - |
| sub-total | | 2,971 | - | 2,971 | - | 3,762 | 55.8 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNOBLIGATED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | REIMBURSABLE ORDERS | TOTAL AVAILABLE FOR OBLIGATION |
|---|--|-----------------------------|-------------------------|------------------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | |
| REVOLVING AND MANAGEMENT FUNDS | | | | | |
| Def. Prod. Guar., Army | 2,209 | - | - | - | 2,209 |
| Def. Prod. Guar., Navy | 5,738 | - | - | - | 5,738 |
| Def. Prod. Guar., Air Force | 1,800 | - | - | 3 | 1,803 |
| Def. Prod. Guar., Defense Agencies | 7 | - | - | - | 7 |
| Laundry Service, Naval Academy | 283 | - | - | 1,760 | 2,043 |
| Army Stock Fund | - | 221,138 | - | 7,166,000 | 7,387,138 |
| Navy Stock Fund | - | 354,372 | 521,800 | 6,713,228 | 7,589,400 |
| Marine Corps Stock Fund | - | 11,812 | - | 458,488 | 470,300 |
| Air Force Stock Fund | - | 161,800 | 54,500 | 11,338,800 | 11,554,900 |
| Defense Stock Fund | 143,955 | 160,500 | -576,300 | 17,855,101 | 17,583,256 |
| sub-total | 153,992 | 909,422 | - | 43,533,380 | 44,596,794 |
| Army Industrial Fund | 1,266,206 | - | - | 3,140,700 | 4,406,906 |
| Navy Industrial Fund | 861,604 | - | - | 12,817,100 | 13,678,704 |
| Marine Corps Industrial Fund | 28,001 | - | - | 80,400 | 108,401 |
| Air Force Industrial Fund | 221,533 | - | - | 6,197,800 | 6,419,333 |
| Defense Industrial Fund | 48,839 | - | - | 801,628 | 850,467 |
| sub-total | - | - | - | - | - |
| Army Management Fund | 1,000 | - | - | 600,000 | 601,000 |
| Navy Management Fund | 1,000 | - | - | 554,100 | 555,100 |
| Air Force Management Fund | 1,000 | - | - | - | 1,000 |
| Army Conventional Ammo Working Cap Fund | 610,382 | - | - | 2,643,018 | 3,253,400 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 3,193,557 | 909,422 | - | 70,368,126 | 74,471,105 |
| DEFENSE-WIDE CONTINGENCIES | | | | | |
| Supplemental for Later Transmittal | - | 1,607,800 | - | - | 1,607,800 |
| Proposed Rescissions for Later Transmittal | - | -650,000 | - | - | -650,000 |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | - | 957,800 | - | - | 957,800 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | |
| Offsetting Receipts, Army | - | -210,200 | - | - | -210,200 |
| Offsetting Receipts, Navy | - | -66,900 | - | - | -66,900 |
| Offsetting Receipts, Air Force | - | -123,300 | - | - | -123,300 |
| Offsetting Receipts, Defense | - | -114,500 | - | - | -114,500 |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | -514,900 | - | - | -514,900 |
| TRUST FUNDS | | | | | |
| Ainsworth Library (Trust) | 16 | - | - | - | 16 |
| Army General Gift Fund (Trust) | 492 | 100 | - | - | 592 |
| USN Academy General Gift Fund (Trust) | 970 | 293 | - | - | 1,263 |
| USN Academy Museum Fund (Trust) | 1,886 | 176 | - | - | 2,062 |
| Navy General Gift Fund (Trust) | 823 | 336 | - | - | 1,159 |
| Ships Stores Profit, Navy (Trust) | 5,226 | 17,500 | - | - | 22,726 |
| Ofc of Naval Records&History Fund(Trust) | 498 | 35 | - | - | 533 |
| Air Force General Gift Fund (Trust) | 156 | 60 | - | 14 | 230 |
| Surcharge Coll.,Sales of Comm.Stores,A(TR) | 50,088 | - | - | 64,128 | 114,216 |
| Midshipmen's Store, USN Academy (TR) | 3,191 | - | - | 14,800 | 17,991 |
| Surcharge Coll.,Sales of Comm.Stores,N (TR) | 7,361 | - | - | 40,500 | 47,861 |
| Surcharge Coll.,Sales of Comm.Stores,MC(TR) | 3,967 | - | - | 8,000 | 11,967 |
| Surcharge Coll.,Sales of Comm.Stores,AF(TR) | 9,903 | - | - | 82,600 | 92,503 |
| Air Force Cadet Fund (TR) | 1,710 | - | - | 33,800 | 35,510 |
| TOTAL - TRUST FUNDS | 86,287 | 18,500 | - | 243,842 | 348,629 |
| Intragovernmental Trust Fund, Navy | - | -17,500 | - | - | -17,500 |
| GRAND TOTAL - DEPT. OF DEFENSE | 34,633,953 | 239,407,108 | - | 82,886,360 | 356,927,421 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | DIRECT OBLIGATIONS | REIMBURSABLE OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | WRITEOFFS | UNOBLIGATED BALANCE CARRIED FORWARD | UNOBLIGATED CARRYOVER AS % OF AVAILABLE |
|---|-----------------------|-----------------------------|--|-----------|--|--|
| (1) | (7) | (8) | (9) | (10) | (11) | (12) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | | |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | |
| Def. Prod. Guar., Army | - | - | - | - | 2,209 | 100.0 |
| Def. Prod. Guar., Navy | - | - | - | - | 5,738 | 100.0 |
| Def. Prod. Guar., Air Force | - | - | - | - | 1,803 | 100.0 |
| Def. Prod. Guar., Defense Agencies | - | - | - | - | 7 | 100.0 |
| Laundry Service, Naval Academy | - | 1,760 | 1,760 | - | 283 | 13.8 |
| Army Stock Fund | 221,138 | 7,166,000 | 7,387,138 | - | - | - |
| Navy Stock Fund | 354,372 | 7,235,028 | 7,589,400 | - | - | - |
| Marine Corps Stock Fund | 11,812 | 458,488 | 470,300 | - | - | - |
| Air Force Stock Fund | 161,600 | 11,393,300 | 11,554,900 | - | - | - |
| Defense Stock Fund | 160,500 | 17,353,800 | 17,514,300 | - | 68,956 | 0.3 |
| sub-total | 909,422 | 43,608,376 | 44,517,798 | - | 78,996 | 0.1 |
| Army Industrial Fund | - | 3,038,000 | 3,038,000 | - | 1,368,906 | 31.0 |
| Navy Industrial Fund | - | 12,832,600 | 12,832,600 | - | 846,104 | 6.1 |
| Marine Corps Industrial Fund | - | 84,000 | 84,000 | - | 24,401 | 22.5 |
| Air Force Industrial Fund | - | 6,080,000 | 6,080,000 | - | 339,333 | 5.2 |
| Defense Industrial Fund | - | 818,458 | 818,458 | - | 32,009 | 3.7 |
| sub-total | - | - | - | - | - | - |
| Army Management Fund | - | 600,000 | 600,000 | - | 1,000 | 0.1 |
| Navy Management Fund | - | 554,100 | 554,100 | - | 1,000 | 0.1 |
| Air Force Management Fund | - | - | - | - | 1,000 | 100.0 |
| Army Conventional Ammo Working Cap Fund | - | 2,674,700 | 2,674,700 | - | 578,700 | 17.7 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 909,422 | 70,290,234 | 71,199,656 | - | 3,271,449 | 4.3 |
| DEFENSE-WIDE CONTINGENCIES | | | | | | |
| Supplemental for Later Transmittal | 1,272,030 | - | 1,272,030 | - | 335,770 | 20.8 |
| Proposed Rescissions for Later Transmittal | -504,691 | - | -504,691 | - | -145,309 | 22.3 |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | 767,339 | - | 767,339 | - | 190,461 | 19.8 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | |
| Offsetting Receipts, Army | -210,200 | - | -210,200 | - | - | - |
| Offsetting Receipts, Navy | -66,900 | - | -66,900 | - | - | - |
| Offsetting Receipts, Air Force | -123,300 | - | -123,300 | - | - | - |
| Offsetting Receipts, Defense | -114,500 | - | -114,500 | - | - | - |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | -514,900 | - | -514,900 | - | - | - |
| TRUST FUNDS | | | | | | |
| Ainsworth Library (Trust) | - | - | - | - | 16 | 100.0 |
| Army General Gift Fund (Trust) | 90 | - | 90 | - | 502 | 84.7 |
| USN Academy General Gift Fund (Trust) | 351 | - | 351 | - | 912 | 72.2 |
| USN Academy Museum Fund (Trust) | 191 | - | 191 | - | 1,871 | 90.7 |
| Navy General Gift Fund (Trust) | 250 | - | 250 | - | 909 | 78.4 |
| Ships Stores Profit, Navy (Trust) | 17,500 | - | 17,500 | - | 5,226 | 22.9 |
| Ofc of Naval Records&History Fund(Trust) | 56 | - | 56 | - | 477 | 89.4 |
| Air Force General Gift Fund (Trust) | 68 | - | 68 | - | 162 | 70.4 |
| Surcharge Coll.,Sales of Comm.Stores,A(TR) | - | 71,787 | 71,787 | - | 42,429 | 37.1 |
| Midshipmen's Store, USN Academy (TR) | - | 14,800 | 14,800 | - | 3,191 | 17.7 |
| Surcharge Coll.,Sales of Comm.Stores,N (TR) | - | 45,300 | 45,300 | - | 2,561 | 5.3 |
| Surcharge Coll.,Sales of Comm.Stores,MC(TR) | - | 8,000 | 8,000 | - | 3,967 | 33.1 |
| Surcharge Coll.,Sales of Comm.Stores,AF(TR) | - | 88,682 | 88,682 | - | 3,821 | 4.1 |
| Air Force Cadet Fund (TR) | - | 35,020 | 35,020 | - | 490 | 1.3 |
| TOTAL - TRUST FUNDS | 18,506 | 263,589 | 282,095 | - | 66,534 | 19.0 |
| Intragovernmental Trust Fund, Navy | -17,500 | - | -17,500 | - | - | - |
| GRAND TOTAL - DEPT. OF DEFENSE | 234,682,458 | 83,287,771 | 317,970,229 | -423,563 | 38,533,629 | 10.7 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | UNOBLIGATED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | REIMBURSABLE ORDERS | TOTAL AVAILABLE FOR OBLIGATION |
|---|---------|--|-----------------------------|-------------------------|------------------------|---|
| (1) | | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | | |
| MILITARY PERSONNEL | | | | | | |
| Military Personnel, Army | - | 15,214,700 | - | 130,000 | 15,344,700 | |
| Military Personnel, Navy | - | 11,293,600 | - | 94,400 | 11,388,000 | |
| Military Personnel, Marine Corps | - | 3,462,900 | - | 16,100 | 3,479,000 | |
| Military Personnel, Air Force | - | 12,757,900 | - | 138,100 | 12,896,000 | |
| Reserve Personnel, Army | - | 1,386,500 | - | 4,000 | 1,390,500 | |
| Reserve Personnel, Navy | - | 743,200 | - | 400 | 743,600 | |
| Reserve Personnel, Marine Corps | - | 177,300 | - | 600 | 177,900 | |
| Reserve Personnel, Air Force | - | 383,300 | - | 1,900 | 385,200 | |
| National Guard Personnel, Army | - | 1,914,800 | - | 5,300 | 1,920,100 | |
| National Guard Personnel, Air Force | - | 593,000 | - | 1,000 | 594,000 | |
| TOTAL - MILITARY PERSONNEL | - | 47,927,200 | - | 391,800 | 48,319,000 | |
| Retired Pay, Defense | - | 16,805,800 | - | - | 16,805,800 | |
| OPERATION AND MAINTENANCE | | | | | | |
| Oper. and Maint., Army | - | 17,867,800 | - | 1,917,767 | 19,785,567 | |
| Oper. and Maint., Navy | - | 23,225,600 | - | 2,852,000 | 26,077,600 | |
| Oper. and Maint., Marine Corps | - | 1,575,900 | - | 279,920 | 1,855,820 | |
| Oper. and Maint., Air Force | - | 18,999,100 | - | 1,500,000 | 20,499,100 | |
| Oper. and Maint., Defense Agencies | - | 6,871,900 | - | 404,654 | 7,276,554 | |
| Oper. and Maint., Army Reserve | - | 662,800 | - | 13,874 | 676,674 | |
| Oper. and Maint., Navy Reserve | - | 693,000 | - | 16,200 | 709,200 | |
| Oper. and Maint., Marine Corps Reserve | - | 53,629 | - | 924 | 54,553 | |
| Oper. and Maint., Air Force Reserve | - | 815,000 | - | 6,700 | 821,700 | |
| Oper. and Maint., Army Nat'l Guard | - | 1,135,000 | - | 24,385 | 1,159,385 | |
| Oper. and Maint., Air Nat'l Guard | - | 1,824,700 | - | 18,007 | 1,842,707 | |
| Rifle Practice, Army | - | 899 | - | - | 899 | |
| Claims, Defense | - | 222,900 | - | - | 222,900 | |
| Court of Military Appeals, Defense | - | 3,372 | - | - | 3,372 | |
| Foreign Currency Fluctuations, Defense | 466,218 | - | - | - | 466,218 | |
| Summer Olympics | - | 50,000 | - | - | 50,000 | |
| TOTAL - OPERATION AND MAINTENANCE | 466,218 | 74,001,800 | - | 7,034,431 | 81,502,249 | |
| PROCUREMENT | | | | | | |
| Aircraft Procurement, Army | 4 | - | 3,472,100 | - | 102,000 | 3,574,100 |
| Aircraft Procurement, Army | 3 | 365,491 | - | - | - | 365,491 |
| Aircraft Procurement, Army | 2 | 112,676 | - | - | - | 112,676 |
| sub-total | | 478,167 | 3,472,100 | - | 102,000 | 4,052,267 |
| Missile Procurement, Army | 4 | - | 3,088,500 | - | 195,400 | 3,283,900 |
| Missile Procurement, Army | 3 | 431,334 | - | - | - | 431,334 |
| Missile Procurement, Army | 2 | 62,861 | - | - | - | 62,861 |
| sub-total | | 494,195 | 3,088,500 | - | 195,400 | 3,778,095 |
| Procurement of W&TCV, Army | 4 | - | 4,934,416 | - | 822,300 | 5,756,716 |
| Procurement of W&TCV, Army | 3 | 745,756 | - | - | - | 745,756 |
| Procurement of W&TCV, Army | 2 | 303,571 | - | - | - | 303,571 |
| sub-total | | 1,049,327 | 4,934,416 | - | 822,300 | 6,806,043 |
| Procurement of Ammunition, Army | 4 | - | 2,334,189 | - | 171,100 | 2,505,289 |
| Procurement of Ammunition, Army | 3 | 190,220 | - | - | - | 190,220 |
| Procurement of Ammunition, Army | 2 | 75,192 | - | - | - | 75,192 |
| sub-total | | 265,412 | 2,334,189 | - | 171,100 | 2,770,701 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | DIRECT OBLIGATIONS | REIMBURSABLE OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | WRITEOFFS | UNOBLIGATED BALANCE CARRIED FORWARD | UNOBLIGATED CARRYOVER AS % OF AVAILABLE |
|---|---|-----------------------|-----------------------------|--|-----------|--|--|
| (1) | | (7) | (8) | (9) | (10) | (11) | (12) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | | | |
| MILITARY PERSONNEL | | | | | | | |
| Military Personnel, Army | | 15,214,700 | 130,000 | 15,344,700 | - | - | - |
| Military Personnel, Navy | | 11,293,600 | 94,400 | 11,388,000 | - | - | - |
| Military Personnel, Marine Corps | | 3,462,900 | 16,100 | 3,479,000 | - | - | - |
| Military Personnel, Air Force | | 12,757,900 | 138,100 | 12,896,000 | - | - | - |
| Reserve Personnel, Army | | 1,386,500 | 4,000 | 1,390,500 | - | - | - |
| Reserve Personnel, Navy | | 743,200 | 400 | 743,600 | - | - | - |
| Reserve Personnel, Marine Corps | | 177,300 | 600 | 177,900 | - | - | - |
| Reserve Personnel, Air Force | | 383,300 | 1,900 | 385,200 | - | - | - |
| National Guard Personnel, Army | | 1,914,800 | 5,300 | 1,920,100 | - | - | - |
| National Guard Personnel, Air Force | | 593,000 | 1,000 | 594,000 | - | - | - |
| TOTAL - MILITARY PERSONNEL | | 47,927,200 | 391,800 | 48,319,000 | - | - | - |
| Retired Pay, Defense | | 16,805,600 | - | 16,805,600 | - | - | - |
| OPERATION AND MAINTENANCE | | | | | | | |
| Oper. and Maint., Army | | 17,867,600 | 1,917,767 | 19,785,367 | - | - | - |
| Oper. and Maint., Navy | | 23,225,600 | 2,852,000 | 26,077,600 | - | - | - |
| Oper. and Maint., Marine Corps | | 1,575,900 | 279,920 | 1,855,820 | - | - | - |
| Oper. and Maint., Air Force | | 18,999,100 | 1,500,000 | 20,499,100 | - | - | - |
| Oper. and Maint., Defense Agencies | | 6,871,900 | 404,654 | 7,276,554 | - | - | - |
| Oper. and Maint., Army Reserve | | 662,800 | 13,874 | 676,674 | - | - | - |
| Oper. and Maint., Navy Reserve | | 693,000 | 16,200 | 709,200 | - | - | - |
| Oper. and Maint., Marine Corps Reserve | | 53,629 | 924 | 54,553 | - | - | - |
| Oper. and Maint., Air Force Reserve | | 815,000 | 6,700 | 821,700 | - | - | - |
| Oper. and Maint., Army Nat'l Guard | | 1,135,000 | 24,385 | 1,159,385 | - | - | - |
| Oper. and Maint., Air Nat'l Guard | | 1,824,700 | 18,007 | 1,842,707 | - | - | - |
| Rifle Practice, Army | | 899 | - | 899 | - | - | - |
| Claims, Defense | | 222,900 | - | 222,900 | - | - | - |
| Court of Military Appeals, Defense | | 3,372 | - | 3,372 | - | - | - |
| Foreign Currency Fluctuations, Defense | | - | - | - | - | 466,218 | 100.0 |
| Summer Olympics | | 50,000 | - | 50,000 | - | - | - |
| TOTAL - OPERATION AND MAINTENANCE | | 74,001,600 | 7,034,431 | 81,036,031 | - | 466,218 | 0.5 |
| PROCUREMENT | | | | | | | |
| Aircraft Procurement, Army | 4 | 3,040,827 | 47,430 | 3,088,257 | - | 485,843 | 13.5 |
| Aircraft Procurement, Army | 3 | 190,987 | 44,250 | 235,237 | - | 130,254 | 35.6 |
| Aircraft Procurement, Army | 2 | 98,300 | 14,376 | 112,676 | - | - | - |
| sub-total | | 3,330,114 | 106,056 | 3,436,170 | - | 616,097 | 15.2 |
| Missile Procurement, Army | 4 | 2,691,408 | 136,780 | 2,828,188 | - | 455,712 | 13.8 |
| Missile Procurement, Army | 3 | 275,326 | 84,838 | 360,164 | - | 71,170 | 16.4 |
| Missile Procurement, Army | 2 | 46,251 | 16,610 | 62,861 | - | - | - |
| sub-total | | 3,012,985 | 238,228 | 3,251,213 | - | 526,882 | 13.9 |
| Procurement of W&TCV, Army | 4 | 4,251,408 | 657,840 | 4,909,248 | - | 847,468 | 14.7 |
| Procurement of W&TCV, Army | 3 | 351,835 | 70,424 | 422,259 | - | 323,497 | 43.3 |
| Procurement of W&TCV, Army | 2 | 236,359 | 67,212 | 303,571 | - | - | - |
| sub-total | | 4,839,602 | 795,476 | 5,635,078 | - | 1,170,965 | 17.2 |
| Procurement of Ammunition, Army | 4 | 2,165,969 | 119,770 | 2,285,739 | - | 219,550 | 8.7 |
| Procurement of Ammunition, Army | 3 | 91,678 | 27,115 | 118,793 | - | 71,427 | 37.5 |
| Procurement of Ammunition, Army | 2 | 69,679 | 5,513 | 75,192 | - | - | - |
| sub-total | | 2,327,326 | 152,398 | 2,479,724 | - | 290,977 | 10.5 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | UNOBLIGATED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | REIMBURSABLE ORDERS | TOTAL AVAILABLE FOR OBLIGATION |
|---|---|--|-----------------------------|-------------------------|------------------------|---|
| (1) | | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | | |
| Other Procurement, Army | 4 | - | 5,362,870 | - | 361,500 | 5,724,370 |
| Other Procurement, Army | 3 | 1,235,000 | - | - | - | 1,235,000 |
| Other Procurement, Army | 2 | 341,316 | - | - | - | 341,316 |
| sub-total | | 1,576,316 | 5,362,870 | - | 361,500 | 7,300,696 |
| Aircraft Procurement, Navy | 4 | - | 11,127,300 | - | 30,000 | 11,157,300 |
| Aircraft Procurement, Navy | 3 | 2,059,665 | - | - | - | 2,059,665 |
| Aircraft Procurement, Navy | 2 | 569,959 | - | - | - | 569,959 |
| sub-total | | 2,629,624 | 11,127,300 | - | 30,000 | 13,786,924 |
| Weapons Procurement, Navy | 4 | - | 4,028,600 | - | 5,000 | 4,033,600 |
| Weapons Procurement, Navy | 3 | 963,228 | - | - | - | 963,228 |
| Weapons Procurement, Navy | 2 | 379,061 | - | - | - | 379,061 |
| sub-total | | 1,342,289 | 4,028,600 | - | 5,000 | 5,375,889 |
| Shipbuilding and Conversion, Navy | 4 | - | 12,698,800 | - | 1,000 | 12,699,800 |
| Shipbuilding and Conversion, Navy | 3 | 6,337,149 | - | - | - | 6,337,149 |
| Shipbuilding and Conversion, Navy | 2 | 1,848,057 | - | - | - | 1,848,057 |
| Shipbuilding and Conversion, Navy | 1 | 1,523,212 | - | - | - | 1,523,212 |
| Shipbuilding and Conversion, Navy | 0 | 905,975 | - | - | - | 905,975 |
| sub-total | | 10,614,393 | 12,698,800 | - | 1,000 | 23,314,193 |
| Other Procurement, Navy | 4 | - | 5,001,838 | - | 40,000 | 5,041,838 |
| Other Procurement, Navy | 3 | 923,319 | - | - | - | 923,319 |
| Other Procurement, Navy | 2 | 245,284 | - | - | - | 245,284 |
| sub-total | | 1,168,603 | 5,001,838 | - | 40,000 | 6,210,441 |
| Procurement, Marine Corps | 4 | - | 1,852,049 | - | 3,100 | 1,855,149 |
| Procurement, Marine Corps | 3 | 632,763 | - | - | - | 632,763 |
| Procurement, Marine Corps | 2 | 205,384 | - | - | - | 205,384 |
| sub-total | | 838,147 | 1,852,049 | - | 3,100 | 2,693,296 |
| Aircraft Procurement, Air Force | 4 | - | 22,707,190 | - | 406,000 | 23,113,190 |
| Aircraft Procurement, Air Force | 3 | 4,447,044 | - | - | - | 4,447,044 |
| Aircraft Procurement, Air Force | 2 | 956,120 | - | - | - | 956,120 |
| sub-total | | 5,403,164 | 22,707,190 | - | 406,000 | 28,516,354 |
| Missile Procurement, Air Force | 4 | - | 8,570,834 | - | 129,300 | 8,700,134 |
| Missile Procurement, Air Force | 3 | 1,998,079 | - | - | - | 1,998,079 |
| Missile Procurement, Air Force | 2 | 448,865 | - | - | - | 448,865 |
| sub-total | | 2,446,944 | 8,570,834 | - | 129,300 | 11,147,078 |
| Other Procurement, Air Force | 4 | - | 7,626,302 | - | 233,800 | 7,860,102 |
| Other Procurement, Air Force | 3 | 1,032,377 | - | - | - | 1,032,377 |
| Other Procurement, Air Force | 2 | 443,390 | - | - | - | 443,390 |
| sub-total | | 1,475,767 | 7,626,302 | - | 233,800 | 9,335,869 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | DIRECT OBLIGATIONS | REIMBURSABLE OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | WRITEOFFS | UNOBLIGATED BALANCE CARRIED FORWARD | UNOBLIGATED CARRYOVER AS % OF AVAILABLE |
|---|---|-----------------------|-----------------------------|--|-----------|--|--|
| (1) | | (7) | (8) | (9) | (10) | (11) | (12) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | | | |
| Other Procurement, Army | 4 | 3,883,679 | 253,050 | 4,136,729 | - | 1,587,641 | 27.7 |
| Other Procurement, Army | 3 | 783,250 | 77,680 | 860,930 | - | 374,090 | 30.2 |
| Other Procurement, Army | 2 | 315,118 | 26,198 | 341,316 | - | - | - |
| sub-total | | 4,982,047 | 356,908 | 5,338,955 | - | 1,961,731 | 26.8 |
| Aircraft Procurement, Navy | 4 | 8,901,240 | 24,600 | 8,925,840 | - | 2,231,460 | 20.0 |
| Aircraft Procurement, Navy | 3 | 1,407,362 | 3,509 | 1,410,871 | - | 648,794 | 31.4 |
| Aircraft Procurement, Navy | 2 | 568,068 | 1,891 | 569,959 | - | - | - |
| sub-total | | 10,876,670 | 30,000 | 10,906,670 | - | 2,880,254 | 20.8 |
| Weapons Procurement, Navy | 4 | 2,904,192 | - | 2,904,192 | - | 1,129,408 | 28.0 |
| Weapons Procurement, Navy | 3 | 553,696 | 3,600 | 557,296 | - | 405,932 | 42.1 |
| Weapons Procurement, Navy | 2 | 378,467 | 594 | 379,061 | - | - | - |
| sub-total | | 3,836,355 | 4,194 | 3,840,549 | - | 1,535,340 | 28.5 |
| Shipbuilding and Conversion, Navy | 4 | 7,746,268 | 610 | 7,746,878 | - | 4,952,922 | 39.0 |
| Shipbuilding and Conversion, Navy | 3 | 1,787,262 | 139 | 1,787,401 | - | 4,549,748 | 71.7 |
| Shipbuilding and Conversion, Navy | 2 | 387,103 | 79 | 387,182 | - | 1,460,875 | 79.0 |
| Shipbuilding and Conversion, Navy | 1 | 456,739 | 300 | 457,039 | - | 1,066,173 | 69.9 |
| Shipbuilding and Conversion, Navy | 0 | 905,967 | 8 | 905,975 | - | - | - |
| sub-total | | 11,283,339 | 1,136 | 11,284,475 | - | 12,029,718 | 51.5 |
| Other Procurement, Navy | 4 | 3,751,379 | 30,000 | 3,781,379 | - | 1,260,459 | 24.9 |
| Other Procurement, Navy | 3 | 668,549 | 7,320 | 675,869 | - | 247,450 | 26.8 |
| Other Procurement, Navy | 2 | 232,604 | 12,680 | 245,284 | - | - | - |
| sub-total | | 4,652,532 | 50,000 | 4,702,532 | - | 1,507,909 | 24.2 |
| Procurement, Marine Corps | 4 | 1,259,486 | 2,015 | 1,261,501 | - | 593,648 | 32.0 |
| Procurement, Marine Corps | 3 | 395,477 | - | 395,477 | - | 237,286 | 37.4 |
| Procurement, Marine Corps | 2 | 204,033 | 1,351 | 205,384 | - | - | - |
| sub-total | | 1,858,996 | 3,366 | 1,862,362 | - | 830,934 | 30.6 |
| Aircraft Procurement, Air Force | 4 | 17,058,407 | 304,500 | 17,362,907 | - | 5,750,283 | 24.8 |
| Aircraft Procurement, Air Force | 3 | 3,148,831 | 53,046 | 3,201,877 | - | 1,245,167 | 27.9 |
| Aircraft Procurement, Air Force | 2 | 954,020 | 2,100 | 956,120 | - | - | - |
| sub-total | | 21,161,258 | 359,646 | 21,520,904 | - | 6,995,450 | 24.5 |
| Missile Procurement, Air Force | 4 | 5,340,269 | 109,905 | 5,450,174 | - | 3,249,960 | 37.3 |
| Missile Procurement, Air Force | 3 | 1,368,736 | 37,695 | 1,406,431 | - | 591,648 | 29.6 |
| Missile Procurement, Air Force | 2 | 444,531 | 4,334 | 448,865 | - | - | - |
| sub-total | | 7,153,536 | 151,934 | 7,305,470 | - | 3,841,608 | 34.4 |
| Other Procurement, Air Force | 4 | 6,344,852 | 150,098 | 6,494,950 | - | 1,365,152 | 17.3 |
| Other Procurement, Air Force | 3 | 539,439 | 48,825 | 588,264 | - | 444,113 | 43.0 |
| Other Procurement, Air Force | 2 | 443,390 | - | 443,390 | - | - | - |
| sub-total | | 7,327,681 | 198,923 | 7,526,604 | - | 1,809,265 | 19.3 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | UNOBLIGATED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | REIMBURSABLE ORDERS | TOTAL AVAILABLE FOR OBLIGATION |
|---|---|--|-----------------------------|-------------------------|------------------------|---|
| (1) | | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | | |
| Procurement, Defense Agencies | 4 | - | 1,082,791 | - | 63,913 | 1,146,704 |
| Procurement, Defense Agencies | 3 | 282,034 | - | - | - | 282,034 |
| Procurement, Defense Agencies | 2 | 41,704 | - | - | - | 41,704 |
| sub-total | | 323,738 | 1,082,791 | - | 63,913 | 1,470,442 |
| National Guard and Reserve Equipment, Defe | 3 | 53,250 | - | - | - | 53,250 |
| sub-total | | 53,250 | - | - | - | 53,250 |
| Defense Production Act Purchases | 4 | - | 200,000 | - | - | 200,000 |
| sub-total | | - | 200,000 | - | - | 200,000 |
| TOTAL - PROCUREMENT | | 30,159,336 | 94,087,779 | - | 2,564,413 | 126,811,528 |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | | |
| RDT&E, Army | 4 | - | 4,792,200 | - | 744,000 | 5,536,200 |
| RDT&E, Army | 3 | 322,685 | - | - | - | 322,685 |
| sub-total | | 322,685 | 4,792,200 | - | 744,000 | 5,858,885 |
| RDT&E, Navy | 4 | - | 8,181,043 | - | 160,000 | 8,341,043 |
| RDT&E, Navy | 3 | 374,762 | - | - | - | 374,762 |
| sub-total | | 374,762 | 8,181,043 | - | 160,000 | 8,715,805 |
| RDT&E, Air Force | 4 | - | 13,652,273 | - | 809,700 | 14,461,973 |
| RDT&E, Air Force | 3 | 609,323 | - | - | - | 609,323 |
| sub-total | | 609,323 | 13,652,273 | - | 809,700 | 15,071,296 |
| RDT&E, Defense Agencies | 4 | - | 2,939,900 | - | 34,400 | 2,974,300 |
| RDT&E, Defense Agencies | 3 | 185,698 | - | - | - | 185,698 |
| sub-total | | 185,698 | 2,939,900 | - | 34,400 | 3,159,998 |
| Dir. of Test & Eval., Defense | 4 | - | 56,800 | - | - | 56,800 |
| Dir. of Test & Eval., Defense | 3 | 13,751 | - | - | - | 13,751 |
| sub-total | | 13,751 | 56,800 | - | - | 70,551 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | | 1,506,219 | 29,622,216 | - | 1,748,100 | 32,876,535 |
| MILITARY CONSTRUCTION | | | | | | |
| Military Construction, Army | 4 | - | 1,375,000 | - | 880,000 | 2,255,000 |
| Military Construction, Army | 3 | 392,886 | - | - | - | 392,886 |
| Military Construction, Army | 2 | 188,460 | - | - | - | 188,460 |
| Military Construction, Army | 1 | 104,548 | - | - | - | 104,548 |
| Military Construction, Army | 0 | 19,577 | - | - | - | 19,577 |
| sub-total | | 705,471 | 1,375,000 | - | 880,000 | 2,960,471 |
| Military Construction, Navy | 4 | - | 1,343,700 | - | 310,000 | 1,653,700 |
| Military Construction, Navy | 3 | 347,035 | - | - | - | 347,035 |
| Military Construction, Navy | 2 | 182,265 | - | - | - | 182,265 |
| Military Construction, Navy | 1 | 32,437 | - | - | - | 32,437 |
| Military Construction, Navy | 0 | 21,961 | - | - | - | 21,961 |
| sub-total | | 583,698 | 1,343,700 | - | 310,000 | 2,237,398 |
| Military Construction, Air Force | 4 | - | 2,300,900 | - | 10,000 | 2,310,900 |
| Military Construction, Air Force | 3 | 513,947 | - | - | - | 513,947 |
| Military Construction, Air Force | 2 | 156,220 | - | - | - | 156,220 |
| Military Construction, Air Force | 1 | 55,238 | - | - | - | 55,238 |
| Military Construction, Air Force | 0 | 10,547 | - | - | - | 10,547 |
| sub-total | | 735,952 | 2,300,900 | - | 10,000 | 3,046,852 |
| Military Construction, Defense Agencies | 4 | - | 398,400 | - | - | 398,400 |
| Military Construction, Defense Agencies | 3 | 88,340 | - | - | - | 88,340 |
| Military Construction, Defense Agencies | 2 | 44,935 | - | - | - | 44,935 |
| Military Construction, Defense Agencies | 1 | 12,387 | - | - | - | 12,387 |
| Military Construction, Defense Agencies | 0 | 614 | - | - | - | 614 |
| sub-total | | 146,276 | 398,400 | - | - | 544,676 |
| Mil. Con., Reserve Components Generally | 2 | 47 | - | - | - | 47 |
| sub-total | | 47 | - | - | - | 47 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | DIRECT OBLIGATIONS | REIMBURSABLE OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | WRITEOFFS | UNOBLIGATED BALANCE CARRIED FORWARD | UNOBLIGATED CARRYOVER AS % OF AVAILABLE |
|--|---|-----------------------|-----------------------------|--|-----------|--|--|
| (1) | | (7) | (8) | (9) | (10) | (11) | (12) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | | | |
| Procurement, Defense Agencies | 4 | 725,266 | 54,493 | 779,759 | - | 366,945 | 31.9 |
| Procurement, Defense Agencies | 3 | 210,764 | 7,020 | 217,784 | - | 64,250 | 22.7 |
| Procurement, Defense Agencies | 2 | 39,304 | 2,400 | 41,704 | - | - | - |
| sub-total | | 975,334 | 63,913 | 1,039,247 | - | 431,195 | 29.3 |
| National Guard and Reserve Equipment, Defense | 3 | 43,675 | - | 43,675 | - | 9,575 | 17.9 |
| sub-total | | 43,675 | - | 43,675 | - | 9,575 | 17.9 |
| Defense Production Act Purchases | 4 | 200,000 | - | 200,000 | - | - | - |
| sub-total | | 200,000 | - | 200,000 | - | - | - |
| TOTAL - PROCUREMENT | | 87,861,450 | 2,512,178 | 90,373,628 | - | 36,437,900 | 28.7 |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION | | | | | | | |
| RDT&E, Army | 4 | 4,456,685 | 691,981 | 5,148,666 | - | 387,534 | 7.0 |
| RDT&E, Army | 3 | 271,973 | 50,712 | 322,685 | - | - | - |
| sub-total | | 4,728,658 | 742,693 | 5,471,351 | - | 387,534 | 6.6 |
| RDT&E, Navy | 4 | 7,690,180 | 150,400 | 7,840,580 | - | 500,463 | 6.0 |
| RDT&E, Navy | 3 | 365,162 | 9,600 | 374,762 | - | - | - |
| sub-total | | 8,055,342 | 160,000 | 8,215,342 | - | 500,463 | 5.7 |
| RDT&E, Air Force | 4 | 12,928,704 | 766,785 | 13,695,489 | - | 766,484 | 5.2 |
| RDT&E, Air Force | 3 | 563,154 | 46,169 | 609,323 | - | - | - |
| sub-total | | 13,491,858 | 812,954 | 14,304,812 | - | 766,484 | 5.0 |
| RDT&E, Defense Agencies | 4 | 2,687,085 | 34,400 | 2,721,485 | - | 252,815 | 8.4 |
| RDT&E, Defense Agencies | 3 | 185,698 | - | 185,698 | - | - | - |
| sub-total | | 2,872,783 | 34,400 | 2,907,183 | - | 252,815 | 8.0 |
| Dir. of Test & Eval., Defense | 4 | 42,588 | - | 42,588 | - | 14,212 | 25.0 |
| Dir. of Test & Eval., Defense | 3 | 13,750 | - | 13,750 | - | 1 | 0.0 |
| sub-total | | 56,338 | - | 56,338 | - | 14,213 | 20.1 |
| TOTAL - RESEARCH, DEVELOPMENT, TEST & EVALUATION | | 29,204,979 | 1,750,047 | 30,955,026 | - | 1,921,509 | 5.8 |
| MILITARY CONSTRUCTION | | | | | | | |
| Military Construction, Army | 4 | 1,152,876 | 558,724 | 1,711,600 | - | 543,400 | 24.0 |
| Military Construction, Army | 3 | 112,588 | 110,000 | 222,588 | - | 170,298 | 43.3 |
| Military Construction, Army | 2 | 45,426 | 30,000 | 75,426 | - | 113,034 | 59.9 |
| Military Construction, Army | 1 | 35,000 | 43,531 | 78,531 | - | 26,017 | 24.8 |
| Military Construction, Army | 0 | 19,577 | - | 19,577 | - | - | - |
| sub-total | | 1,365,467 | 742,255 | 2,107,722 | - | 852,749 | 28.8 |
| Military Construction, Navy | 4 | 1,026,738 | 197,000 | 1,223,738 | - | 429,962 | 26.0 |
| Military Construction, Navy | 3 | 183,560 | 30,000 | 213,560 | - | 133,475 | 38.4 |
| Military Construction, Navy | 2 | 83,345 | 26,000 | 109,345 | - | 72,920 | 40.0 |
| Military Construction, Navy | 1 | 17,362 | 5,000 | 22,362 | - | 10,075 | 31.0 |
| Military Construction, Navy | 0 | 15,961 | 6,000 | 21,961 | - | - | - |
| sub-total | | 1,326,966 | 264,000 | 1,590,966 | - | 646,432 | 28.8 |
| Military Construction, Air Force | 4 | 1,538,303 | 10,000 | 1,548,303 | - | 762,597 | 33.0 |
| Military Construction, Air Force | 3 | 358,205 | - | 358,205 | - | 155,742 | 30.3 |
| Military Construction, Air Force | 2 | 62,499 | - | 62,499 | - | 93,761 | 60.0 |
| Military Construction, Air Force | 1 | 37,697 | - | 37,697 | - | 17,541 | 31.7 |
| Military Construction, Air Force | 0 | 10,547 | - | 10,547 | - | - | - |
| sub-total | | 2,007,211 | 10,000 | 2,017,211 | - | 1,029,641 | 33.7 |
| Military Construction, Defense Agencies | 4 | 294,816 | - | 294,816 | - | 103,584 | 26.0 |
| Military Construction, Defense Agencies | 3 | 37,375 | - | 37,375 | - | 50,965 | 57.6 |
| Military Construction, Defense Agencies | 2 | 29,949 | - | 29,949 | - | 14,986 | 33.3 |
| Military Construction, Defense Agencies | 1 | 7,426 | - | 7,426 | - | 4,961 | 40.0 |
| Military Construction, Defense Agencies | 0 | 614 | - | 614 | - | - | - |
| sub-total | | 370,180 | - | 370,180 | - | 174,496 | 32.0 |
| Mil. Con., Reserve Components Generally | 2 | 47 | - | 47 | - | - | - |
| sub-total | | 47 | - | 47 | - | - | - |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | UNOBLIGATED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | REIMBURSABLE ORDERS | TOTAL AVAILABLE FOR OBLIGATION |
|---|---|--|-----------------------------|-------------------------|------------------------|---|
| (1) | | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | | |
| Mil. Con., Army National Guard | 4 | - | 55,300 | - | - | 55,300 |
| Mil. Con., Army National Guard | 3 | 8,358 | - | - | - | 8,358 |
| Mil. Con., Army National Guard | 2 | 5,790 | - | - | - | 5,790 |
| Mil. Con., Army National Guard | 1 | 860 | - | - | - | 860 |
| Mil. Con., Army National Guard | 0 | 410 | - | - | - | 410 |
| sub-total | | 15,418 | 55,300 | - | - | 70,718 |
| Mil. Con., Air National Guard | 4 | - | 79,900 | - | - | 79,900 |
| Mil. Con., Air National Guard | 3 | 54,434 | - | - | - | 54,434 |
| Mil. Con., Air National Guard | 2 | 15,767 | - | - | - | 15,767 |
| Mil. Con., Air National Guard | 1 | 4,486 | - | - | - | 4,486 |
| sub-total | | 74,687 | 79,900 | - | - | 154,587 |
| Mil. Con., Army Reserve | 4 | - | 52,700 | - | - | 52,700 |
| Mil. Con., Army Reserve | 3 | 14,630 | - | - | - | 14,630 |
| Mil. Con., Army Reserve | 2 | 3,880 | - | - | - | 3,880 |
| Mil. Con., Army Reserve | 1 | 1,297 | - | - | - | 1,297 |
| Mil. Con., Army Reserve | 0 | 301 | - | - | - | 301 |
| sub-total | | 20,108 | 52,700 | - | - | 72,808 |
| Mil. Con., Naval Reserve | 4 | - | 24,800 | - | - | 24,800 |
| Mil. Con., Naval Reserve | 3 | 5,040 | - | - | - | 5,040 |
| Mil. Con., Naval Reserve | 2 | 1,800 | - | - | - | 1,800 |
| Mil. Con., Naval Reserve | 1 | 330 | - | - | - | 330 |
| sub-total | | 7,170 | 24,800 | - | - | 31,970 |
| Mil. Con., Air Force Reserve | 4 | - | 42,200 | - | - | 42,200 |
| Mil. Con., Air Force Reserve | 3 | 8,900 | - | - | - | 8,900 |
| Mil. Con., Air Force Reserve | 2 | 1,870 | - | - | - | 1,870 |
| Mil. Con., Air Force Reserve | 1 | 432 | - | - | - | 432 |
| Mil. Con., Air Force Reserve | 0 | 61 | - | - | - | 61 |
| sub-total | | 11,263 | 42,200 | - | - | 53,463 |
| NATO Infrastructure | | - | 150,000 | - | - | 150,000 |
| NATO Infrastructure | 4 | - | - | - | - | - |
| NATO Infrastructure | 3 | 87,000 | - | - | - | 87,000 |
| NATO Infrastructure | 2 | 203,822 | - | - | - | 203,822 |
| NATO Infrastructure | 0 | 20,140 | - | - | - | 20,140 |
| NATO Infrastructure | 9 | 8,743 | - | - | - | 8,743 |
| sub-total | | 319,705 | 150,000 | - | - | 469,705 |
| TOTAL - MILITARY CONSTRUCTION | | 2,619,795 | 5,822,900 | - | 1,200,000 | 9,642,695 |
| FAMILY HOUSING | | | | | | |
| Family Housing Construction, Army | 4 | - | 186,313 | - | - | 186,313 |
| Family Housing Construction, Army | 3 | 51,116 | - | - | - | 51,116 |
| Family Housing Construction, Army | 2 | 16,649 | - | - | - | 16,649 |
| Family Housing Construction, Army | 1 | 4,103 | - | - | - | 4,103 |
| sub-total | | 71,868 | 186,313 | - | - | 258,181 |
| Family Housing Operations and Debt, Army | | - | 1,054,626 | - | 10,961 | 1,065,587 |
| Family Housing Construction, Navy | 4 | - | 118,761 | - | - | 118,761 |
| Family Housing Construction, Navy | 3 | 39,596 | - | - | - | 39,596 |
| Family Housing Construction, Navy | 2 | 17,672 | - | - | - | 17,672 |
| Family Housing Construction, Navy | 1 | 8,683 | - | - | - | 8,683 |
| sub-total | | 65,951 | 118,761 | - | - | 184,712 |
| Family Housing Operations and Debt, Navy | | - | 556,983 | - | 11,456 | 568,439 |
| Family Housing Construction, Air Force | 4 | - | 171,112 | - | - | 171,112 |
| Family Housing Construction, Air Force | 3 | 72,088 | - | - | - | 72,088 |
| Family Housing Construction, Air Force | 2 | 29,574 | - | - | - | 29,574 |
| Family Housing Construction, Air Force | 1 | 6,636 | - | - | - | 6,636 |
| Family Housing Construction, Air Force | 0 | 62 | - | - | - | 62 |
| sub-total | | 108,360 | 171,112 | - | - | 279,472 |
| Family Housing Operations and Debt, AF | | - | 724,688 | - | 9,100 | 733,788 |
| Family Housing Construction, Defense | 4 | - | 1,245 | - | - | 1,245 |
| Family Housing Construction, Defense | 3 | 173 | - | - | - | 173 |
| Family Housing Construction, Defense | 2 | 158 | - | - | - | 158 |
| Family Housing Construction, Defense | 1 | 5 | - | - | - | 5 |
| sub-total | | 336 | 1,245 | - | - | 1,581 |
| Family Housing Operations and Debt, Defense | | - | 18,499 | - | 256 | 18,755 |
| Homeowners Asst Fund, Def | | 3,340 | 600 | - | 1,430 | 5,370 |
| TOTAL - FAMILY HOUSING | | 249,855 | 2,832,827 | - | 33,203 | 3,115,885 |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | |
| Special Foreign Currency Program | 4 | - | 3,050 | - | - | 3,050 |
| Special Foreign Currency Program | 3 | 3,762 | - | - | - | 3,762 |
| sub-total | | 3,762 | 3,050 | - | - | 6,812 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | | DIRECT OBLIGATIONS | REIMBURSABLE OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | WRITEOFFS | UNOBLIGATED BALANCE CARRIED FORWARD | UNOBLIGATED CARRYOVER AS % OF AVAILABLE |
|---|---|-----------------------|-----------------------------|--|-----------|--|--|
| (1) | | (7) | (8) | (9) | (10) | (11) | (12) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | | | |
| Mil. Con., Army National Guard | 4 | 46,908 | - | 46,908 | - | 8,391 | 15.1 |
| Mil. Con., Army National Guard | 3 | 5,400 | - | 5,400 | - | 2,958 | 35.3 |
| Mil. Con., Army National Guard | 2 | 3,100 | - | 3,100 | - | 2,690 | 46.4 |
| Mil. Con., Army National Guard | 1 | 250 | - | 250 | - | 610 | 70.9 |
| Mil. Con., Army National Guard | 0 | 410 | - | 410 | - | - | - |
| sub-total | | 56,059 | - | 56,059 | - | 14,649 | 20.7 |
| Mil. Con., Air National Guard | 4 | 45,895 | - | 45,895 | - | 34,005 | 42.5 |
| Mil. Con., Air National Guard | 3 | 35,249 | - | 35,249 | - | 19,185 | 35.2 |
| Mil. Con., Air National Guard | 2 | 10,514 | - | 10,514 | - | 5,253 | 33.3 |
| Mil. Con., Air National Guard | 1 | 4,486 | - | 4,486 | - | - | - |
| sub-total | | 96,144 | - | 96,144 | - | 58,443 | 37.8 |
| Mil. Con., Army Reserve | 4 | 34,255 | - | 34,255 | - | 18,445 | 35.0 |
| Mil. Con., Army Reserve | 3 | 12,122 | - | 12,122 | - | 2,508 | 17.1 |
| Mil. Con., Army Reserve | 2 | 1,941 | - | 1,941 | - | 1,939 | 49.9 |
| Mil. Con., Army Reserve | 1 | 864 | - | 864 | - | 433 | 33.3 |
| Mil. Con., Army Reserve | 0 | 301 | - | 301 | - | - | - |
| sub-total | | 49,483 | - | 49,483 | - | 23,325 | 32.0 |
| Mil. Con., Naval Reserve | 4 | 19,840 | - | 19,840 | - | 4,960 | 20.0 |
| Mil. Con., Naval Reserve | 3 | 3,730 | - | 3,730 | - | 1,260 | 25.0 |
| Mil. Con., Naval Reserve | 2 | 1,440 | - | 1,440 | - | 360 | 20.0 |
| Mil. Con., Naval Reserve | 1 | 330 | - | 330 | - | - | - |
| sub-total | | 25,390 | - | 25,390 | - | 6,580 | 20.5 |
| Mil. Con., Air Force Reserve | 4 | 31,650 | - | 31,650 | - | 10,550 | 25.0 |
| Mil. Con., Air Force Reserve | 3 | 7,120 | - | 7,120 | - | 1,780 | 20.0 |
| Mil. Con., Air Force Reserve | 2 | 1,122 | - | 1,122 | - | 748 | 40.0 |
| Mil. Con., Air Force Reserve | 1 | 216 | - | 216 | - | 216 | 50.0 |
| Mil. Con., Air Force Reserve | 0 | 61 | - | 61 | - | - | - |
| sub-total | | 40,169 | - | 40,169 | - | 13,294 | 24.8 |
| NATO Infrastructure | | - | - | - | - | - | - |
| NATO Infrastructure | 4 | 114,840 | - | 114,840 | - | 35,160 | - |
| NATO Infrastructure | 3 | 47,000 | - | 47,000 | - | 40,000 | 45.9 |
| NATO Infrastructure | 2 | 131,160 | - | 131,160 | - | 72,662 | 35.6 |
| NATO Infrastructure | 0 | 5,000 | - | 5,000 | - | 15,140 | 75.1 |
| NATO Infrastructure | 9 | 2,000 | - | 2,000 | - | 6,743 | 77.1 |
| sub-total | | 300,000 | - | 300,000 | - | 169,705 | 36.1 |
| TOTAL - MILITARY CONSTRUCTION | | 5,637,126 | 1,016,255 | 6,653,381 | - | 2,989,314 | 31.0 |
| FAMILY HOUSING | | | | | | | |
| Family Housing Construction, Army | 4 | 111,788 | - | 111,788 | - | 74,525 | 39.9 |
| Family Housing Construction, Army | 3 | 28,114 | - | 28,114 | - | 23,002 | 44.9 |
| Family Housing Construction, Army | 2 | 12,023 | - | 12,023 | - | 4,626 | 27.7 |
| Family Housing Construction, Army | 1 | 2,464 | - | 2,464 | - | 1,639 | 39.9 |
| sub-total | | 154,389 | - | 154,389 | - | 103,792 | 40.2 |
| Family Housing Operations and Debt, Army | | 1,054,626 | 10,961 | 1,065,587 | - | - | - |
| Family Housing Construction, Navy | 4 | 71,257 | - | 71,257 | - | 47,504 | 39.9 |
| Family Housing Construction, Navy | 3 | 19,798 | - | 19,798 | - | 19,798 | 50.0 |
| Family Housing Construction, Navy | 2 | 8,838 | - | 8,838 | - | 8,834 | 49.9 |
| Family Housing Construction, Navy | 1 | 6,943 | - | 6,943 | - | 1,740 | 20.0 |
| sub-total | | 106,835 | - | 106,836 | - | 77,876 | 42.1 |
| Family Housing Operations and Debt, Navy | | 556,983 | 11,456 | 568,439 | - | - | - |
| Family Housing Construction, Air Force | 4 | 59,669 | - | 59,669 | - | 111,223 | 65.0 |
| Family Housing Construction, Air Force | 3 | 38,816 | - | 38,816 | - | 33,272 | 46.1 |
| Family Housing Construction, Air Force | 2 | 19,716 | - | 19,716 | - | 9,858 | 33.3 |
| Family Housing Construction, Air Force | 1 | 5,312 | - | 5,312 | - | 1,324 | 19.9 |
| Family Housing Construction, Air Force | 0 | 62 | - | 62 | - | - | - |
| sub-total | | 123,795 | - | 123,795 | - | 155,677 | 55.7 |
| Family Housing Operations and Debt, AF | | 724,688 | 9,100 | 733,788 | - | - | - |
| Family Housing Construction, Defense | 4 | 826 | - | 826 | - | 419 | 33.6 |
| Family Housing Construction, Defense | 3 | 70 | - | 70 | - | 103 | 59.5 |
| Family Housing Construction, Defense | 2 | 79 | - | 79 | - | 79 | 50.0 |
| Family Housing Construction, Defense | 1 | 2 | - | 2 | - | 3 | 60.0 |
| sub-total | | 977 | - | 977 | - | 604 | 38.2 |
| Family Housing Operations and Debt, Defense | | 18,499 | 258 | 16,755 | - | - | - |
| Homeowners Asst Fund, Def. | | 4,000 | - | 4,000 | -650 | 720 | 13.4 |
| TOTAL - FAMILY HOUSING | | 2,744,793 | 31,773 | 2,776,566 | -650 | 338,669 | 10.8 |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | |
| Special Foreign Currency Program | 4 | 31 | - | 31 | - | 3,019 | 98.9 |
| Special Foreign Currency Program | 3 | 3,762 | - | 3,762 | - | - | - |
| sub-total | | 3,793 | - | 3,793 | - | 3,019 | 44.3 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNOBLIGATED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | REIMBURSABLE ORDERS | TOTAL AVAILABLE FOR OBLIGATION |
|---|--|-----------------------------|-------------------------|------------------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | |
| REVOLVING AND MANAGEMENT FUNDS | | | | | |
| Def. Prod. Guar., Army | 2,209 | - | - | - | 2,209 |
| Def. Prod. Guar., Navy | 5,738 | - | - | - | 5,738 |
| Def. Prod. Guar., Air Force | 1,803 | - | - | 2 | 1,805 |
| Def. Prod. Guar., Defense Agencies | 7 | - | - | - | 7 |
| Laundry Service, Naval Academy | 283 | - | - | 1,784 | 2,067 |
| Army Stock Fund | - | 408,600 | - | 7,106,300 | 7,514,900 |
| Navy Stock Fund | - | 682,869 | 100,000 | 7,589,631 | 8,372,500 |
| Marine Corps Stock Fund | - | 22,280 | - | 438,020 | 460,300 |
| Air Force Stock Fund | - | 1,638,325 | - | 11,028,675 | 12,667,000 |
| Defense Stock Fund | 68,956 | 47,000 | -100,000 | 19,723,000 | 19,738,956 |
| sub-total | 78,996 | 2,799,074 | - | 45,887,412 | 48,765,482 |
| Army Industrial Fund | 1,368,906 | - | - | 3,058,000 | 4,426,906 |
| Navy Industrial Fund | 846,104 | - | - | 13,237,200 | 14,083,304 |
| Marine Corps Industrial Fund | 24,401 | - | - | 82,000 | 106,401 |
| Air Force Industrial Fund | 339,333 | - | - | 6,482,400 | 6,821,733 |
| Defense Industrial Fund | 32,009 | - | - | 855,176 | 887,185 |
| sub-total | - | - | - | - | - |
| Army Management Fund | 1,000 | - | - | 660,000 | 661,000 |
| Navy Management Fund | 1,000 | - | - | 581,250 | 582,250 |
| Air Force Management Fund | 1,000 | - | - | - | 1,000 |
| Army Conventional Ammo Working Cap Fund | 578,700 | - | - | 3,296,700 | 3,875,400 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 3,271,449 | 2,799,074 | - | 74,140,138 | 80,210,661 |
| DEFENSE-WIDE CONTINGENCIES | | | | | |
| Military Personnel Legislation | - | 22,100 | - | - | 22,100 |
| Supplemental for Later Transmittal | 335,770 | - | - | - | 335,770 |
| Proposed Rescissions for Later Transmittal | -145,309 | - | - | - | -145,309 |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | 190,461 | 22,100 | - | - | 212,561 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | |
| Offsetting Receipts, Army | - | -218,900 | - | - | -218,900 |
| Offsetting Receipts, Navy | - | -67,500 | - | - | -67,500 |
| Offsetting Receipts, Air Force | - | -118,900 | - | - | -118,900 |
| Offsetting Receipts, Defense | - | -120,100 | - | - | -120,100 |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | -525,400 | - | - | -525,400 |
| TRUST FUNDS | | | | | |
| Ainsworth Library (Trust) | 16 | - | - | - | 16 |
| Army General Gift Fund (Trust) | 502 | 100 | - | - | 602 |
| USN Academy General Gift Fund (Trust) | 912 | 274 | - | - | 1,186 |
| USN Academy Museum Fund (Trust) | 1,871 | 176 | - | - | 2,047 |
| Navy General Gift Fund (Trust) | 909 | 350 | - | - | 1,259 |
| Ships Stores Profit, Navy (Trust) | 5,226 | 18,500 | - | - | 23,726 |
| Ofc of Naval Records&History Fund(Trust) | 477 | 35 | - | - | 512 |
| Air Force General Gift Fund (Trust) | 162 | 65 | - | 16 | 243 |
| Surcharge Coll., Sales of Comm.Stores,A(TR) | 42,429 | - | - | 68,219 | 110,648 |
| Midshipmen's Store, USN Academy (TR) | 3,191 | - | - | 16,500 | 19,691 |
| Surcharge Coll., Sales of Comm.Stores,N (TR) | 2,561 | - | - | 41,600 | 44,161 |
| Surcharge Coll., Sales of Comm.Stores,MC(TR) | 3,967 | - | - | 6,000 | 9,967 |
| Surcharge Coll., Sales of Comm.Stores,AF(TR) | 3,821 | - | - | 85,900 | 89,721 |
| Air Force Cadet Fund (TR) | 490 | - | - | 35,200 | 35,690 |
| TOTAL - TRUST FUNDS | 66,534 | 19,500 | - | 253,435 | 339,469 |
| Intragovernmental Trust Fund, Navy | - | -18,500 | - | - | -18,500 |
| GRAND TOTAL - DEPT. OF DEFENSE | 38,533,629 | 273,400,146 | - | 87,365,520 | 399,299,295 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | DIRECT OBLIGATIONS | REIMBURSABLE OBLIGATIONS | TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS | WRITEOFFS | UNOBLIGATED BALANCE CARRIED FORWARD | UNOBLIGATED CARRYOVER AS % OF AVAILABLE |
|---|-----------------------|-----------------------------|--|-----------|--|--|
| (1) | (7) | (3) | (9) | (10) | (11) | (12) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | | |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | |
| Def. Prod. Guar., Army | - | - | - | - | 2,209 | 100.0 |
| Def. Prod. Guar., Navy | - | - | - | - | 5,738 | 100.0 |
| Def. Prod. Guar., Air Force | - | - | - | - | 1,805 | 100.0 |
| Def. Prod. Guar., Defense Agencies | - | - | - | - | 7 | 100.0 |
| Laundry Service, Naval Academy | - | 1,784 | 1,784 | - | 283 | 13.6 |
| Army Stock Fund | 408,600 | 7,106,300 | 7,514,900 | - | - | - |
| Navy Stock Fund | 682,869 | 7,689,631 | 8,372,500 | - | - | - |
| Marine Corps Stock Fund | 22,280 | 438,020 | 460,300 | - | - | - |
| Air Force Stock Fund | 1,638,325 | 11,028,675 | 12,667,000 | - | - | - |
| Defense Stock Fund | 47,000 | 19,623,000 | 19,670,000 | - | 68,956 | 0.3 |
| sub-total | 2,799,074 | 45,887,410 | 48,686,484 | - | 78,998 | 0.1 |
| Army Industrial Fund | - | 3,223,800 | 3,223,800 | - | 1,203,106 | 27.1 |
| Navy Industrial Fund | - | 13,374,500 | 13,374,500 | - | 708,804 | 5.0 |
| Marine Corps Industrial Fund | - | 90,300 | 90,300 | - | 16,101 | 15.1 |
| Air Force Industrial Fund | - | 6,510,700 | 6,510,700 | - | 311,033 | 4.5 |
| Defense Industrial Fund | - | 859,778 | 859,778 | - | 27,409 | 3.0 |
| sub-total | - | - | - | - | - | - |
| Army Management Fund | - | 660,000 | 660,000 | - | 1,000 | 0.1 |
| Navy Management Fund | - | 581,250 | 581,250 | - | 1,000 | 0.1 |
| Air Force Management Fund | - | - | - | - | 1,000 | 100.0 |
| Army Conventional Ammo Working Cap Fund | - | 3,024,500 | 3,024,500 | - | 850,900 | 21.9 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 2,799,074 | 74,212,238 | 77,011,310 | - | 3,199,351 | 3.9 |
| DEFENSE-WIDE CONTINGENCIES | | | | | | |
| Military Personnel Legislation | 22,100 | - | 22,100 | - | - | - |
| Supplemental for Later Transmittal | 227,435 | - | 227,435 | - | 108,335 | 32.2 |
| Proposed Rescissions for Later Transmittal | -102,227 | - | -102,227 | - | -43,082 | 29.6 |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | 147,308 | - | 147,308 | - | 65,253 | 30.6 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | |
| Offsetting Receipts, Army | -218,900 | - | -218,900 | - | - | - |
| Offsetting Receipts, Navy | -67,500 | - | -67,500 | - | - | - |
| Offsetting Receipts, Air Force | -118,900 | - | -118,900 | - | - | - |
| Offsetting Receipts, Defense | -120,100 | - | -120,100 | - | - | - |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | -525,400 | - | -525,400 | - | - | - |
| TRUST FUNDS | | | | | | |
| Ainsworth Library (Trust) | - | - | - | - | 16 | 100.0 |
| Army General Gift Fund (Trust) | 95 | - | 95 | - | 507 | 84.2 |
| USN Academy General Gift Fund (Trust) | 351 | - | 351 | - | 835 | 70.4 |
| USN Academy Museum Fund (Trust) | 185 | - | 185 | - | 1,862 | 90.9 |
| Navy General Gift Fund (Trust) | 250 | - | 250 | - | 1,009 | 80.1 |
| Ships Stores Profit, Navy (Trust) | 18,500 | - | 18,500 | - | 5,226 | 22.0 |
| Ofc of Naval Records&History Fund(Trust) | 46 | - | 46 | - | 466 | 91.0 |
| Air Force General Gift Fund (Trust) | 74 | - | 74 | - | 169 | 69.5 |
| Surcharge Coll., Sales of Comm. Stores, A (TR) | - | 66,249 | 66,249 | - | 44,399 | 40.1 |
| Midshipmen's Store, USN Academy (TR) | - | 16,500 | 16,500 | - | 3,191 | 16.2 |
| Surcharge Coll., Sales of Comm. Stores, N (TR) | - | 39,200 | 39,200 | - | 4,961 | 11.2 |
| Surcharge Coll., Sales of Comm. Stores, MC (TR) | - | 6,000 | 6,000 | - | 3,967 | 39.8 |
| Surcharge Coll., Sales of Comm. Stores, AF (TR) | - | 88,642 | 88,642 | - | 1,079 | 1.2 |
| Air Force Cadet Fund (TR) | - | 35,300 | 35,300 | - | 390 | 1.0 |
| TOTAL - TRUST FUNDS | 19,501 | 251,891 | 271,392 | - | 68,077 | 20.0 |
| Intragovernmental Trust Fund, Navy | -18,500 | - | -18,500 | - | - | - |
| GRAND TOTAL - DEPT. OF DEFENSE | 266,608,724 | 87,200,611 | 353,809,335 | -650 | 45,489,310 | 11.3 |

FAD 739

OUTLAYS AND UNEXPENDED BALANCES BY APPROPRIATIO
ACCOUNT, FY 82, FY 83, FY 84

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNEXPENDED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | TOTAL AVAILABLE FOR EXPENDITURE |
|---|---|-----------------------------|-------------------------|--|
| (1) | (2) | (3) | (4) | (5) |
| FISCAL YEAR 1982 - ACTUAL | | | | |
| MILITARY FUNCTIONS | | | | |
| MILITARY PERSONNEL | 1,029,110 | 42,875,241 | -3,600 | 43,900,751 |
| RETIRED PAY, DEFENSE | 20,666 | 14,986,000 | - | 15,006,666 |
| OPERATION AND MAINTENANCE | 13,881,546 | 62,465,871 | 39,700 | 76,387,117 |
| PROCUREMENT | 73,362,108 | 64,461,777 | -98,290 | 137,725,595 |
| RESEARCH, DEVELOP., TEST&EVAL. | 8,180,938 | 20,059,975 | 62,190 | 28,303,103 |
| MILITARY CONSTRUCTION | 4,573,271 | 4,916,406 | - | 9,489,677 |
| FAMILY HOUSING | 1,032,420 | 2,203,164 | - | 3,235,584 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 8,738 | 3,083 | - | 11,821 |
| REVOLVING AND MANAGEMENT FUNDS | 10,489,031 | 2,494,063 | - | 12,983,094 |
| BUDGET CONCEPTS ADJUSTMENTS | - | -715,997 | - | -715,997 |
| DEDUCTIONS FOR OFFSETTING RCPTS | - | 19,198 | - | 202,700 |
| TRUST FUNDS | 183,502 | -17,493 | - | -17,493 |
| INTRAGOVERNMENTAL TRUST FUNDS | - | - | - | - |
| TOTAL - DEPARTMENT OF DEFENSE | 112,761,330 | 213,751,288 | - | 326,512,618 |
| COMPONENT SUMMARY | | | | |
| DEPARTMENT OF THE ARMY | 23,004,034 | 52,253,986 | -82,400 | 75,175,620 |
| DEPARTMENT OF THE NAVY | 51,233,174 | 69,569,200 | 227,400 | 121,029,774 |
| DEPARTMENT OF THE AIR FORCE | 30,690,108 | 64,821,253 | 192,650 | 95,704,011 |
| DEFENSE AGENCIES/OSD | 5,684,838 | 9,168,562 | -648,760 | 14,204,640 |
| DEFENSE WIDE | 2,149,176 | 17,938,287 | 311,110 | 20,398,573 |
| TOTAL - DEPARTMENT OF DEFENSE | 112,761,330 | 213,751,288 | - | 326,512,618 |
| FISCAL YEAR 1983 - ESTIMATED | | | | |
| MILITARY FUNCTIONS | | | | |
| MILITARY PERSONNEL | 1,291,676 | 45,464,808 | - | 46,776,484 |
| RETIRED PAY, DEFENSE | 36,598 | 16,154,800 | - | 16,191,398 |
| OPERATION AND MAINTENANCE | 16,361,435 | 66,259,388 | - | 82,620,823 |
| PROCUREMENT | 93,863,477 | 80,302,586 | -38,900 | 174,127,163 |
| RESEARCH, DEVELOP., TEST&EVAL. | 10,515,080 | 22,804,564 | 38,900 | 33,358,544 |
| MILITARY CONSTRUCTION | 6,567,146 | 4,512,112 | - | 11,079,258 |
| FAMILY HOUSING | 1,212,706 | 2,531,728 | - | 3,744,434 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 6,854 | 3,800 | - | 10,654 |
| REVOLVING AND MANAGEMENT FUNDS | 12,204,939 | 909,422 | - | 13,114,361 |
| DEFENSE-WIDE CONTINGENCIES | - | 957,800 | - | 957,800 |
| BUDGET CONCEPTS ADJUSTMENTS | - | -514,900 | - | -514,900 |
| DEDUCTIONS FOR OFFSETTING RCPTS | - | 18,500 | - | 202,237 |
| TRUST FUNDS | 183,737 | -17,500 | - | -17,500 |
| INTRAGOVERNMENTAL TRUST FUNDS | - | - | - | - |
| TOTAL - DEPARTMENT OF DEFENSE | 142,243,648 | 239,407,108 | - | 381,650,756 |
| COMPONENT SUMMARY | | | | |
| DEPARTMENT OF THE ARMY | 30,279,385 | 56,680,280 | 380,204 | 87,339,869 |
| DEPARTMENT OF THE NAVY | 61,599,157 | 81,815,084 | 646,337 | 144,060,578 |
| DEPARTMENT OF THE AIR FORCE | 40,107,468 | 73,908,169 | 291,371 | 114,307,006 |
| DEFENSE AGENCIES/OSD | 7,185,799 | 9,228,617 | -544,822 | 15,869,594 |
| DEFENSE WIDE | 3,071,839 | 16,817,158 | -773,090 | 19,115,907 |
| DEFENSE-WIDE CONTINGENCIES | - | 957,800 | - | 957,800 |
| TOTAL - DEPARTMENT OF DEFENSE | 142,243,648 | 239,407,108 | - | 381,650,756 |
| FISCAL YEAR 1984 - ESTIMATED | | | | |
| MILITARY FUNCTIONS | | | | |
| MILITARY PERSONNEL | 1,468,384 | 47,927,200 | - | 49,395,584 |
| RETIRED PAY, DEFENSE | 61,098 | 16,805,800 | - | 16,866,898 |
| OPERATION AND MAINTENANCE | 17,990,026 | 74,001,600 | - | 91,991,626 |
| PROCUREMENT | 118,497,963 | 94,087,779 | - | 212,585,742 |
| RESEARCH, DEVELOP., TEST&EVAL. | 11,928,544 | 29,622,216 | - | 41,550,760 |
| MILITARY CONSTRUCTION | 6,955,358 | 5,822,900 | - | 12,778,258 |
| FAMILY HOUSING | 1,386,134 | 2,832,827 | - | 4,218,961 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 9,954 | 3,050 | - | 13,004 |
| REVOLVING AND MANAGEMENT FUNDS | 12,990,961 | 2,799,074 | - | 15,790,035 |
| DEFENSE-WIDE CONTINGENCIES | 850,500 | 22,100 | - | 872,600 |
| BUDGET CONCEPTS ADJUSTMENTS | - | -525,400 | - | -525,400 |
| DEDUCTIONS FOR OFFSETTING RCPTS | - | 19,500 | - | 192,437 |
| TRUST FUNDS | 172,937 | -18,500 | - | -18,500 |
| INTRAGOVERNMENTAL TRUST FUNDS | - | - | - | - |
| TOTAL - DEPARTMENT OF DEFENSE | 172,311,859 | 273,400,146 | - | 445,712,005 |
| COMPONENT SUMMARY | | | | |
| DEPARTMENT OF THE ARMY | 35,294,979 | 65,130,513 | - | 100,425,492 |
| DEPARTMENT OF THE NAVY | 77,152,436 | 86,797,487 | 100,000 | 164,049,923 |
| DEPARTMENT OF THE AIR FORCE | 48,748,035 | 92,767,889 | - | 141,515,924 |
| DEFENSE AGENCIES/OSD | 8,622,097 | 11,239,635 | -100,000 | 19,761,732 |
| DEFENSE WIDE | 1,643,812 | 17,442,522 | - | 19,086,334 |
| DEFENSE-WIDE CONTINGENCIES | 850,500 | 22,100 | - | 872,600 |
| TOTAL - DEPARTMENT OF DEFENSE | 172,311,859 | 273,400,146 | - | 445,712,005 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | OUTLAYS (6) | RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS (7) | (+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS (8) | UNEXPENDED BALANCES CARRIED FORWARD (9) | UNEXPENDED CARRYOVER AS % OF AVAILABLE (10) |
|---|----------------|---|---|---|---|
| (1) | (6) | (7) | (8) | (9) | (10) |
| FISCAL YEAR 1982 - ACTUAL | | | | | |
| MILITARY FUNCTIONS | | | | | |
| MILITARY PERSONNEL | 42,340,645 | -46,217 | 134 | 1,291,676 | 2.9 |
| RETIRED PAY, DEFENSE | 14,937,897 | -45,525 | - | 36,598 | 0.2 |
| OPERATION AND MAINTENANCE | 59,673,972 | -302,191 | - | 16,361,435 | 21.4 |
| PROCUREMENT | 43,270,976 | -1,186,426 | - | 93,863,477 | 68.1 |
| RESEARCH, DEVELOP., TEST&EVAL. | 17,728,988 | -66,995 | - | 10,515,080 | 37.1 |
| MILITARY CONSTRUCTION | 2,922,480 | - | - | 6,567,146 | 69.2 |
| FAMILY HOUSING | 1,992,884 | -15,419 | - | 1,212,706 | 37.4 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 3,522 | -1,448 | - | 6,854 | 57.9 |
| REVOLVING AND MANAGEMENT FUNDS | 693,495 | 209 | - | 12,204,939 | 94.0 |
| BUDGET CONCEPTS ADJUSTMENTS | | | | | |
| DEDUCTIONS FOR OFFSETTING RCPTS | -715,997 | - | - | - | - |
| TRUST FUNDS | 18,962 | - | - | 183,737 | 90.6 |
| INTRAGOVERNMENTAL TRUST FUNDS | -17,493 | - | - | - | - |
| TOTAL - DEPARTMENT OF DEFENSE | 182,850,331 | -1,664,012 | 134 | 142,243,648 | 43.5 |
| COMPONENT SUMMARY | | | | | |
| DEPARTMENT OF THE ARMY | 44,495,837 | -301,505 | - | 30,279,385 | 40.2 |
| DEPARTMENT OF THE NAVY | 58,940,998 | -957,245 | 134 | 61,599,157 | 50.8 |
| DEPARTMENT OF THE AIR FORCE | 55,104,436 | -307,997 | - | 40,107,468 | 41.9 |
| DEFENSE AGENCIES/OSD | 7,050,356 | -32,908 | - | 7,185,799 | 50.5 |
| DEFENSE WIDE | 17,258,704 | -64,357 | - | 3,071,839 | 15.0 |
| TOTAL - DEPARTMENT OF DEFENSE | 182,850,331 | -1,664,012 | 134 | 142,243,648 | 43.5 |
| FISCAL YEAR 1983 - ESTIMATED | | | | | |
| MILITARY FUNCTIONS | | | | | |
| MILITARY PERSONNEL | 45,308,100 | - | - | 1,468,384 | 3.1 |
| RETIRED PAY, DEFENSE | 16,130,300 | - | - | 61,098 | 0.3 |
| OPERATION AND MAINTENANCE | 64,643,300 | - | - | 17,990,026 | 21.7 |
| PROCUREMENT | 55,210,500 | -423,163 | - | 118,497,963 | 68.0 |
| RESEARCH, DEVELOP., TEST&EVAL. | 21,430,000 | - | - | 11,928,544 | 35.7 |
| MILITARY CONSTRUCTION | 4,123,900 | - | - | 6,955,358 | 62.7 |
| FAMILY HOUSING | 2,357,900 | -400 | - | 1,386,134 | 37.0 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 700 | - | - | 9,954 | 93.4 |
| REVOLVING AND MANAGEMENT FUNDS | 123,400 | - | - | 12,990,961 | 99.0 |
| DEFENSE-WIDE CONTINGENCIES | 107,300 | - | - | 850,500 | 88.7 |
| BUDGET CONCEPTS ADJUSTMENTS | | | | | |
| DEDUCTIONS FOR OFFSETTING RCPTS | -514,900 | - | - | - | - |
| TRUST FUNDS | 29,300 | - | - | 172,937 | 85.5 |
| INTRAGOVERNMENTAL TRUST FUNDS | -17,500 | - | - | - | - |
| TOTAL - DEPARTMENT OF DEFENSE | 208,932,300 | -423,563 | - | 172,311,859 | 45.1 |
| COMPONENT SUMMARY | | | | | |
| DEPARTMENT OF THE ARMY | 52,159,405 | -198,200 | - | 35,294,979 | 40.4 |
| DEPARTMENT OF THE NAVY | 67,213,770 | -35,000 | - | 77,152,436 | 53.5 |
| DEPARTMENT OF THE AIR FORCE | 65,682,550 | -189,963 | - | 48,748,035 | 42.6 |
| DEFENSE AGENCIES/OSD | 7,253,400 | - | - | 8,622,097 | 54.3 |
| DEFENSE WIDE | 16,515,875 | -400 | - | 1,643,812 | 8.5 |
| DEFENSE-WIDE CONTINGENCIES | 107,300 | - | - | 850,500 | 88.7 |
| TOTAL - DEPARTMENT OF DEFENSE | 208,932,300 | -423,563 | - | 172,311,859 | 45.1 |
| FISCAL YEAR 1984 - ESTIMATED | | | | | |
| MILITARY FUNCTIONS | | | | | |
| MILITARY PERSONNEL | 47,675,500 | - | - | 1,720,084 | 3.4 |
| RETIRED PAY, DEFENSE | 16,770,400 | - | - | 96,498 | 0.5 |
| OPERATION AND MAINTENANCE | 71,648,800 | - | - | 20,342,626 | 22.1 |
| PROCUREMENT | 68,238,100 | - | - | 144,347,642 | 67.9 |
| RESEARCH, DEVELOP., TEST&EVAL. | 26,332,100 | - | - | 15,218,660 | 36.6 |
| MILITARY CONSTRUCTION | 4,392,700 | - | - | 8,385,558 | 65.6 |
| FAMILY HOUSING | 2,635,400 | -650 | - | 1,582,911 | 37.5 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 900 | - | - | 12,104 | 93.0 |
| REVOLVING AND MANAGEMENT FUNDS | 1,020,000 | - | - | 14,770,035 | 93.5 |
| DEFENSE-WIDE CONTINGENCIES | 406,600 | - | - | 466,000 | 53.4 |
| BUDGET CONCEPTS ADJUSTMENTS | | | | | |
| DEDUCTIONS FOR OFFSETTING RCPTS | -525,400 | - | - | - | - |
| TRUST FUNDS | 23,400 | - | - | 169,037 | 87.8 |
| INTRAGOVERNMENTAL TRUST FUNDS | -18,500 | - | - | - | - |
| TOTAL - DEPARTMENT OF DEFENSE | 238,600,000 | -650 | - | 207,111,355 | 46.4 |
| COMPONENT SUMMARY | | | | | |
| DEPARTMENT OF THE ARMY | 58,757,771 | - | - | 41,667,721 | 41.4 |
| DEPARTMENT OF THE NAVY | 75,208,255 | - | - | 88,841,668 | 54.1 |
| DEPARTMENT OF THE AIR FORCE | 76,438,755 | - | - | 65,077,169 | 45.9 |
| DEFENSE AGENCIES/OSD | 10,465,500 | - | - | 9,296,232 | 47.0 |
| DEFENSE WIDE | 17,323,119 | -650 | - | 1,762,565 | 9.2 |
| DEFENSE-WIDE CONTINGENCIES | 406,600 | - | - | 466,000 | 53.4 |
| TOTAL - DEPARTMENT OF DEFENSE | 238,600,000 | -650 | - | 207,111,355 | 46.4 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNEXPENDED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | TOTAL AVAILABLE FOR EXPENDITURE |
|---|---|-----------------------------|-------------------------|--|
| (1) | (2) | (3) | (4) | (5) |
| FISCAL YEAR 1982 - ACTUAL | | | | |
| MILITARY PERSONNEL | | | | |
| Military Personnel, Army | 256,810 | 14,024,000 | - | 14,280,810 |
| Military Personnel, Navy | 155,622 | 10,324,774 | - | 10,480,396 |
| Military Personnel, Marine Corps | 103,032 | 3,120,745 | - | 3,223,777 |
| Military Personnel, Air Force | 198,562 | 11,477,572 | -3,600 | 11,672,534 |
| Reserve Personnel, Army | 78,015 | 1,081,000 | - | 1,159,015 |
| Reserve Personnel, Navy | 51,975 | 374,600 | - | 426,575 |
| Reserve Personnel, Marine Corps | 22,297 | 152,500 | - | 174,797 |
| Reserve Personnel, Air Force | 20,340 | 327,250 | - | 347,590 |
| National Guard Personnel, Army | 117,725 | 1,512,900 | - | 1,630,625 |
| National Guard Personnel, Air Force | 24,732 | 479,900 | - | 504,632 |
| TOTAL - MILITARY PERSONNEL | 1,029,110 | 42,875,241 | -3,600 | 43,900,751 |
| Retired Pay, Defense | 20,666 | 14,986,000 | - | 15,006,666 |
| OPERATION AND MAINTENANCE | | | | |
| Oper. and Maint., Army | 3,477,065 | 15,043,101 | -182,000 | 18,338,166 |
| Oper. and Maint., Navy | 5,526,621 | 19,729,489 | -31,800 | 25,223,310 |
| Oper. and Maint., Marine Corps | 333,386 | 1,200,040 | -1,000 | 1,532,426 |
| Oper. and Maint., Air Force | 2,845,947 | 16,135,519 | -29,900 | 18,951,566 |
| Oper. and Maint., Defense Agencies | 560,331 | 5,268,630 | -26,710 | 5,802,251 |
| Oper. and Maint., Army Reserve | 50,490 | 666,661 | - | 717,151 |
| Oper. and Maint., Navy Reserve | 193,317 | 574,387 | - | 767,704 |
| Oper. and Maint., Marine Corps Reserve | 13,965 | 40,444 | - | 54,409 |
| Oper. and Maint., Air Force Reserve | 62,761 | 679,254 | - | 742,015 |
| Oper. and Maint., Army Nat'l Guard | 145,481 | 1,109,697 | - | 1,255,178 |
| Oper. and Maint., Air Nat'l Guard | 166,122 | 1,671,218 | - | 1,837,340 |
| Rifle Practice, Army | 424 | 661 | - | 1,285 |
| Claims, Defense | 17,828 | 155,700 | - | 173,528 |
| Contingencies, Defense | 42 | - | - | 42 |
| Court of Military Appeals, Defense | 276 | 2,700 | - | 2,976 |
| Foreign Currency Fluctuations, Defense | 487,138 | 189,170 | 311,110 | 987,418 |
| XIII Olympic Winter Games | 352 | - | - | 352 |
| TOTAL - OPERATION AND MAINTENANCE | 13,881,546 | 62,465,871 | 39,700 | 76,387,117 |
| PROCUREMENT | | | | |
| Aircraft Procurement, Army | 1,792,496 | 1,972,792 | - | 3,765,288 |
| Missile Procurement, Army | 1,866,520 | 2,118,500 | - | 3,985,020 |
| Procurement of W&TCV, Army | 4,396,898 | 3,805,100 | - | 8,201,998 |
| Procurement of Ammunition, Army | 2,008,030 | 2,332,500 | - | 4,340,530 |
| Other Procurement, Army | 3,933,030 | 3,746,371 | - | 7,679,401 |
| National Guard Equipment, Army | - | 50,000 | - | 50,000 |
| Aircraft Procurement, Navy | 8,272,689 | 9,027,700 | -2,855 | 17,297,524 |
| Weapons Procurement, Navy | 3,892,447 | 3,165,600 | -30,027 | 7,028,020 |
| Shipbuilding and Conversion, Navy | 20,392,927 | 8,636,900 | - | 29,031,827 |
| Other Procurement, Navy | 5,131,012 | 3,629,577 | -13,400 | 8,747,189 |
| Procurement, Marine Corps | 858,971 | 1,709,456 | - | 2,568,427 |
| Aircraft Procurement, Air Force | 14,345,801 | 13,828,598 | -36,440 | 28,137,959 |
| Missile Procurement, Air Force | 3,502,702 | 4,532,550 | -14,489 | 8,020,763 |
| Other Procurement, Air Force | 2,494,842 | 5,386,133 | -1,069 | 7,879,906 |
| Procurement, Defense Agencies | 414,283 | 518,000 | - | 932,283 |
| Proc. of Aircraft & Missiles, Navy | 58,034 | - | - | 58,034 |
| Proc. of Equip. & Missiles, Army | 1,621 | - | - | 1,621 |
| TOTAL - PROCUREMENT | 73,362,108 | 64,461,777 | -98,290 | 137,725,595 |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | |
| RDT&E, Army | 1,610,958 | 3,609,535 | - | 5,220,493 |
| RDT&E, Navy | 2,883,897 | 5,827,726 | 46,292 | 8,757,915 |
| RDT&E, Air Force | 2,934,455 | 8,872,068 | 15,898 | 11,822,421 |
| RDT&E, Defense Agencies | 708,430 | 1,697,646 | - | 2,406,076 |
| Dir. of Test & Eval., Defense | 43,198 | 53,000 | - | 96,198 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | 8,180,938 | 20,059,975 | 62,190 | 28,303,103 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | OUTLAYS | RESTORATIONS (+)/WRITEOFFS UNEXPIRED/ EXPIRING ACCOUNTS | ADJUST. IN EXPIRED ACCOUNTS | UNEXPENDED BALANCES CARRIED FORWARD | UNEXPENDED CARRYOVER AS % OF AVAILABLE |
|---|------------|--|-----------------------------------|--|---|
| (1) | (6) | (7) | (8) | (9) | (10) |
| FISCAL YEAR 1982 - ACTUAL | | | | | |
| MILITARY PERSONNEL | | | | | |
| Military Personnel, Army | 13,933,948 | -3,589 | - | 289,162 | 2.0 |
| Military Personnel, Navy | 10,097,804 | -6,987 | - | 350,873 | 3.3 |
| Military Personnel, Marine Corps | 3,042,104 | -8,917 | - | 172,803 | 5.3 |
| Military Personnel, Air Force | 11,448,592 | -10,694 | - | 114,274 | 0.9 |
| Reserve Personnel, Army | 1,054,115 | -10,272 | - | 86,479 | 7.4 |
| Reserve Personnel, Navy | 360,960 | -646 | 134 | 48,637 | 11.4 |
| Reserve Personnel, Marine Corps | 142,781 | -1,219 | - | 25,330 | 14.4 |
| Reserve Personnel, Air Force | 323,109 | -260 | - | 23,837 | 6.8 |
| National Guard Personnel, Army | 1,468,483 | -1,846 | - | 147,621 | 9.0 |
| National Guard Personnel, Air Force | 468,749 | -1,787 | - | 32,660 | 6.4 |
| TOTAL - MILITARY PERSONNEL | 42,340,645 | -46,217 | 134 | 1,291,676 | 2.9 |
| Retired Pay, Defense | 14,937,897 | -45,525 | - | 36,598 | 0.2 |
| OPERATION AND MAINTENANCE | | | | | |
| Oper. and Maint., Army | 14,102,785 | -45,502 | - | 4,106,482 | 22.4 |
| Oper. and Maint., Navy | 19,291,491 | -146,792 | - | 5,847,265 | 23.1 |
| Oper. and Maint., Marine Corps | 1,103,436 | -18,937 | - | 395,276 | 25.7 |
| Oper. and Maint., Air Force | 15,494,144 | -38,780 | - | 3,415,155 | 18.0 |
| Oper. and Maint., Defense Agencies | 4,991,975 | -24,742 | - | 842,442 | 14.5 |
| Oper. and Maint., Army Reserve | 595,428 | -905 | - | 113,616 | 15.8 |
| Oper. and Maint., Navy Reserve | 545,320 | -13,047 | - | 195,617 | 25.4 |
| Oper. and Maint., Marine Corps Reserve | 33,052 | -682 | - | 19,209 | 35.3 |
| Oper. and Maint., Air Force Reserve | 671,567 | -3,674 | - | 56,460 | 7.6 |
| Oper. and Maint., Army Nat'l Guard | 1,025,094 | -4,713 | - | 221,197 | 17.6 |
| Oper. and Maint., Air Nat'l Guard | 1,653,359 | -2,388 | - | 151,568 | 8.2 |
| Rifle Practice, Army | 787 | -72 | - | 384 | 29.8 |
| Claims, Defense | 163,464 | -1,327 | - | 6,760 | 3.8 |
| Contingencies, Defense | - | - | - | - | - |
| Court of Military Appeals, Defense | 1,999 | -630 | - | 394 | 13.2 |
| Foreign Currency Fluctuations, Defense | - | - | - | 937,418 | 100.0 |
| XIII Olympic Winter Games | 71 | - | - | 182 | 51.7 |
| TOTAL - OPERATION AND MAINTENANCE | 59,673,972 | -302,191 | - | 16,361,435 | 21.4 |
| PROCUREMENT | | | | | |
| Aircraft Procurement, Army | 1,296,516 | -23,694 | - | 2,447,788 | 65.0 |
| Missile Procurement, Army | 1,268,507 | -16,732 | - | 2,710,834 | 68.0 |
| Procurement of W&TCV, Army | 2,143,686 | -86,514 | - | 5,968,097 | 72.7 |
| Procurement of Ammunition, Army | 1,646,825 | -36,361 | - | 2,680,834 | 61.7 |
| Other Procurement, Army | 2,027,503 | -60,573 | - | 5,621,055 | 73.1 |
| National Guard Equipment, Army | - | - | - | 50,000 | 100.0 |
| Aircraft Procurement, Navy | 5,872,193 | -89,906 | - | 11,432,968 | 66.0 |
| Weapons Procurement, Navy | 2,444,315 | -23,775 | - | 4,571,746 | 65.0 |
| Shipbuilding and Conversion, Navy | 6,738,627 | -573,816 | - | 22,049,384 | 75.9 |
| Other Procurement, Navy | 2,696,818 | -33,162 | - | 6,052,246 | 69.1 |
| Procurement, Marine Corps | 381,615 | -7,230 | - | 2,180,254 | 84.8 |
| Aircraft Procurement, Air Force | 9,624,364 | -170,609 | - | 18,358,239 | 65.2 |
| Missile Procurement, Air Force | 3,069,199 | -20,337 | - | 4,963,732 | 61.8 |
| Other Procurement, Air Force | 3,662,368 | -33,358 | - | 4,176,284 | 52.9 |
| Procurement, Defense Agencies | 384,042 | -3,359 | - | 551,936 | 59.2 |
| Proc. of Aircraft & Missiles, Navy | 11,040 | - | - | 47,531 | 81.9 |
| Proc. of Equip. & Missiles, Army | 3,358 | - | - | 537 | 23.1 |
| TOTAL - PROCUREMENT | 43,270,976 | -1,186,426 | - | 93,853,477 | 66.1 |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | |
| RDT&E, Army | 3,229,713 | -3,732 | - | 1,983,141 | 37.9 |
| RDT&E, Navy | 5,240,315 | -32,129 | - | 3,491,687 | 39.8 |
| RDT&E, Air Force | 7,794,204 | -26,319 | - | 4,007,414 | 33.8 |
| RDT&E, Defense Agencies | 1,419,975 | -4,807 | - | 981,761 | 40.8 |
| Dir. of Test & Eval., Defense | 44,781 | -8 | - | 51,077 | 53.0 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | 17,728,988 | -66,995 | - | 10,515,080 | 37.1 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNEXPENDED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (SA) | BALANCES TRANSFERRED | TOTAL AVAILABLE FOR EXPENDITURE |
|---|---|-----------------------------|-------------------------|--|
| (1) | (2) | (3) | (4) | (5) |
| FISCAL YEAR 1962 - ACTUAL | | | | |
| MILITARY CONSTRUCTION | | | | |
| Military Construction, Army | 1,392,525 | 950,701 | 12,000 | 2,355,226 |
| Military Construction, Navy | 870,285 | 1,451,393 | - | 2,321,678 |
| Military Construction, Air Force | 1,165,399 | 1,558,451 | 2,350 | 2,726,200 |
| Military Construction, Defense Agencies | 363,315 | 299,490 | -14,350 | 648,455 |
| Mil. Con., Reserve Components Generally | 2,645 | 470 | - | 3,115 |
| Mil. Con., Army National Guard | 42,917 | 57,658 | - | 100,575 |
| Mil. Con., Air National Guard | 92,101 | 105,140 | - | 197,241 |
| Mil. Con., Army Reserve | 50,354 | 64,703 | - | 115,057 |
| Mil. Con., Naval Reserve | 35,412 | 36,000 | - | 71,412 |
| Mil. Con., Air Force Reserve | 22,445 | 37,400 | - | 59,845 |
| NATO Infrastructure | 535,873 | 345,000 | - | 880,873 |
| TOTAL - MILITARY CONSTRUCTION | 4,573,271 | 4,916,406 | - | 9,489,677 |
| FAMILY HOUSING | | | | |
| Family Housing, Construction | 512,677 | 230,235 | - | 592,912 |
| Family Housing, Debt Payment | 10,506 | 24,305 | - | 34,811 |
| Family Housing, Operations | 703,034 | 1,095,196 | - | 2,599,230 |
| Homeowners Asst Fund, Def. | 6,201 | 2,427 | - | 8,628 |
| TOTAL - FAMILY HOUSING | 1,032,420 | 2,203,164 | - | 3,235,584 |
| Special Foreign Currency Program | 8,738 | 3,025 | - | 11,821 |
| REVOLVING AND MANAGEMENT FUNDS | | | | |
| Def. Prod. Guar., Army | 2,209 | - | - | 2,209 |
| Def. Prod. Guar., Navy | 5,738 | - | - | 5,738 |
| Def. Prod. Guar., Air Force | 1,796 | - | - | 1,796 |
| Def. Prod. Guar., Defense Agencies | 7 | - | - | 7 |
| Laundry Service, Naval Academy | 281 | - | - | 281 |
| Army Stock Fund | 1,539,734 | 291,520 | 87,600 | 1,918,854 |
| Navy Stock Fund | 1,892,200 | 550,669 | 273,000 | 2,715,869 |
| Marine Corps Stock Fund | 57,935 | 81,353 | -12,500 | 126,488 |
| Air Force Stock Fund | 2,471,651 | 70,600 | 259,900 | 2,802,151 |
| Defense Stock Fund | 3,466,217 | 1,491,701 | -607,700 | 4,350,218 |
| Army Industrial Fund | 145,448 | - | - | 145,448 |
| Navy Industrial Fund | 386,524 | - | - | 386,524 |
| Marine Corps Industrial Fund | 8,352 | - | - | 8,352 |
| Air Force Industrial Fund | 268,637 | - | - | 268,637 |
| Defense Industrial Fund | 152,250 | - | - | 152,250 |
| Army Management Fund | 18,152 | - | - | 18,152 |
| Navy Management Fund | 31,000 | - | - | 31,000 |
| Air Force Management Fund | 900 | - | - | 900 |
| Army Conventional Ammo Working Cap Fund | - | - | - | - |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 10,482,031 | 2,424,063 | - | 12,906,094 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | |
| Offsetting Receipts, Army | - | -193,927 | - | -193,927 |
| Offsetting Receipts, Navy | - | -65,187 | - | -65,187 |
| Offsetting Receipts, Air Force | - | -348,678 | - | -348,678 |
| Offsetting Receipts, Defense | - | -106,905 | - | -106,905 |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | -715,997 | - | -715,997 |
| TRUST FUNDS | | | | |
| Ainsworth Library (Trust) | 16 | - | - | 16 |
| Army General Gift Fund (Trust) | 299 | 313 | - | 612 |
| USN Academy General Gift Fund (Trust) | 1,032 | 296 | - | 1,328 |
| USN Academy Museum Fund (Trust) | 1,883 | 166 | - | 2,049 |
| Navy General Gift Fund (Trust) | 384 | 785 | - | 1,169 |
| Ships Stores Profit, Navy (Trust) | 3,965 | 17,493 | - | 21,458 |
| Ofc of Naval Records&History Fund(Trust) | 494 | 45 | - | 539 |
| Air Force General Gift Fund (Trust) | 133 | 78 | - | 211 |
| Surcharge Coll., Sales of Comm. Stores, A (TR) | 77,017 | - | - | 77,017 |
| Midshipmen's Store, USN Academy (TR) | 149 | - | - | 149 |
| Surcharge Coll., Sales of Comm. Stores, N (TR) | 39,653 | - | - | 39,653 |
| Surcharge Coll., Sales of Comm. Stores, MC (TR) | 7,695 | - | - | 7,695 |
| Surcharge Coll., Sales of Comm. Stores, AF (TR) | 49,444 | - | - | 49,444 |
| Air Force Cadet Fund (TR) | 1,336 | - | - | 1,336 |
| TOTAL - TRUST FUNDS | 163,502 | 19,198 | - | 182,700 |
| Intragovernmental Trust Fund, Navy | - | -17,493 | - | -17,493 |
| GRAND TOTAL - DEPARTMENT OF DEFENSE | 112,761,030 | 213,751,286 | - | 326,512,316 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | OUTLAYS (6) | RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS (7) | (+) /WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS (8) | UNEXPENDED BALANCES CARRIED FORWARD (9) | UNEXPENDED CARRYOVER AS % OF AVAILABLE (10) |
|---|----------------|---|--|---|---|
| (1) | (6) | (7) | (8) | (9) | (10) |
| FISCAL YEAR 1982 - ACTUAL | | | | | |
| MILITARY CONSTRUCTION | | | | | |
| Military Construction, Army | 802,345 | - | - | 1,552,881 | 65.9 |
| Military Construction, Navy | 777,926 | - | - | 1,543,752 | 66.4 |
| Military Construction, Air Force | 809,302 | - | - | 1,916,838 | 70.3 |
| Military Construction, Defense Agencies | 220,690 | - | - | 427,765 | 63.9 |
| Mil. Con., Reserve Components Generally | 2,634 | - | - | 430 | 13.6 |
| Mil. Con., Army National Guard | 29,929 | - | - | 30,646 | 72.9 |
| Mil. Con., Air National Guard | 73,032 | - | - | 124,210 | 62.9 |
| Mil. Con., Army Reserve | 45,338 | - | - | 69,719 | 50.5 |
| Mil. Con., Naval Reserve | 29,881 | - | - | 41,531 | 58.1 |
| Mil. Con., Air Force Reserve | 19,951 | - | - | 39,894 | 36.6 |
| NATO Infrastructure | 111,452 | - | - | 769,420 | 87.3 |
| TOTAL - MILITARY CONSTRUCTION | 2,922,480 | - | - | 6,567,146 | 69.2 |
| FAMILY HOUSING | | | | | |
| Family Housing, Construction | 171,607 | - | - | 421,304 | 71.0 |
| Family Housing, Debt Payment | 18,087 | -4,249 | - | 12,479 | 35.8 |
| Family Housing, Operations | 1,800,907 | -9,321 | - | 773,927 | 29.7 |
| Homeowners Asst Fund, Def. | 2,293 | -1,349 | - | 4,996 | 57.9 |
| TOTAL - FAMILY HOUSING | 1,992,884 | -15,419 | - | 1,212,705 | 37.4 |
| Special Foreign Currency Program | 3,522 | -1,448 | - | 6,854 | 57.9 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | |
| Def. Prod. Guar., Army | - | - | - | 2,209 | 100.0 |
| Def. Prod. Guar., Navy | - | - | - | 5,738 | 100.0 |
| Def. Prod. Guar., Air Force | -4 | - | - | 1,300 | 100.2 |
| Def. Prod. Guar., Defense Agencies | - | - | - | 7 | 100.0 |
| Laundry Service, Naval Academy | 70 | - | - | 211 | 75.0 |
| Army Stock Fund | 73,103 | - | - | 1,843,750 | 96.0 |
| Navy Stock Fund | 160,907 | - | - | 2,554,983 | 94.0 |
| Marine Corps Stock Fund | 10,494 | - | - | 115,954 | 91.7 |
| Air Force Stock Fund | 158,748 | - | - | 2,566,733 | 91.3 |
| Defense Stock Fund | 61,072 | - | - | 4,309,146 | 98.6 |
| Army Industrial Fund | -21,566 | - | - | 167,014 | 114.8 |
| Navy Industrial Fund | 41,194 | - | - | 345,331 | 89.3 |
| Marine Corps Industrial Fund | -7,911 | - | - | 16,262 | 194.7 |
| Air Force Industrial Fund | 182,275 | - | - | 106,363 | 36.8 |
| Defense Industrial Fund | 79,507 | - | - | 72,742 | 47.7 |
| Army Management Fund | 7,394 | - | - | 10,758 | 59.2 |
| Navy Management Fund | -12,680 | - | - | 43,880 | 141.5 |
| Air Force Management Fund | 2 | 209 | - | 1,108 | 123.1 |
| Army Conventional Ammo Working Cap Fund | -40,910 | - | - | 40,910 | - |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 693,495 | 209 | - | 12,204,939 | 94.0 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | |
| Offsetting Receipts, Army | -193,927 | - | - | - | - |
| Offsetting Receipts, Navy | -85,487 | - | - | - | - |
| Offsetting Receipts, Air Force | -348,678 | - | - | - | - |
| Offsetting Receipts, Defense | -106,905 | - | - | - | - |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | -715,997 | - | - | - | - |
| TRUST FUNDS | | | | | |
| Ainsworth Library (Trust) | - | - | - | 16 | 100.0 |
| Army General Gift Fund (Trust) | 119 | - | - | 492 | 80.3 |
| USN Academy General Gift Fund (Trust) | 353 | - | - | 975 | 73.4 |
| USN Academy Museum Fund (Trust) | 147 | - | - | 1,924 | 92.9 |
| Navy General Gift Fund (Trust) | 315 | - | - | 855 | 73.1 |
| Ships Stores Profit, Navy (Trust) | 16,233 | - | - | 5,226 | 24.3 |
| Off of Naval Records & History Fund (Trust) | 15 | - | - | 523 | 97.0 |
| Air Force General Gift Fund (Trust) | 49 | - | - | 162 | 76.7 |
| Surcharge Coll., Sales of Comm. Stores, A (TR) | -4,736 | - | - | 81,753 | 106.1 |
| Midshipman's Store, USN Academy (TR) | -258 | - | - | 407 | 273.1 |
| Surcharge Coll., Sales of Comm. Stores, H (TR) | 4,968 | - | - | 34,685 | 87.4 |
| Surcharge Coll., Sales of Comm. Stores, MC (TR) | 1,653 | - | - | 6,042 | 78.5 |
| Surcharge Coll., Sales of Comm. Stores, AF (TR) | -1,234 | - | - | 50,677 | 102.4 |
| Air Force Cadet Fund (TR) | 1,338 | - | - | - | - |
| TOTAL - TRUST FUNDS | 18,962 | - | - | 183,737 | 90.6 |
| Intragovernmental Trust Fund, Navy | -17,493 | - | - | - | - |
| GRAND TOTAL - DEPARTMENT OF DEFENSE | 182,850,331 | -1,664,012 | - | 134,142,243.648 | 43.5 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNEXPENDED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | TOTAL AVAILABLE FOR EXPENDITURE |
|---|---|-----------------------------|-------------------------|--|
| (1) | (2) | (3) | (4) | (5) |
| FISCAL YEAR 1983 - ESTIMATED | | | | |
| MILITARY PERSONNEL | | | | |
| Military Personnel, Army | 289,162 | 14,604,848 | - | 14,894,010 |
| Military Personnel, Navy | 350,873 | 10,661,208 | - | 11,012,081 |
| Military Personnel, Marine Corps | 172,803 | 3,330,977 | - | 3,503,780 |
| Military Personnel, Air Force | 114,274 | 12,195,950 | - | 12,310,224 |
| Reserve Personnel, Army | 86,479 | 1,247,250 | - | 1,333,729 |
| Reserve Personnel, Navy | 48,637 | 664,325 | - | 712,962 |
| Reserve Personnel, Marine Corps | 25,330 | 170,900 | - | 196,230 |
| Reserve Personnel, Air Force | 23,837 | 362,125 | - | 385,962 |
| National Guard Personnel, Army | 147,621 | 1,698,300 | - | 1,846,421 |
| National Guard Personnel, Air Force | 32,660 | 548,425 | - | 581,085 |
| TOTAL - MILITARY PERSONNEL | 1,291,676 | 45,484,808 | - | 46,776,484 |
| Retired Pay, Defense | 36,538 | 16,154,900 | - | 16,191,396 |
| OPERATION AND MAINTENANCE | | | | |
| Oper. and Maint., Army | 4,108,492 | 15,666,339 | 316,800 | 20,091,431 |
| Oper. and Maint., Navy | 5,847,265 | 21,055,557 | 33,100 | 26,940,922 |
| Oper. and Maint., Marine Corps | 395,276 | 1,460,947 | 8,700 | 1,864,923 |
| Oper. and Maint., Air Force | 3,413,155 | 16,901,103 | 129,300 | 20,444,558 |
| Oper. and Maint., Defense Agencies | 842,442 | 5,851,800 | 29,500 | 6,723,742 |
| Oper. and Maint., Army Reserve | 112,616 | 705,081 | - | 818,697 |
| Oper. and Maint., Navy Reserve | 195,617 | 637,475 | - | 833,092 |
| Oper. and Maint., Marine Corps Reserve | 19,209 | 51,112 | - | 70,321 |
| Oper. and Maint., Air Force Reserve | 36,460 | 763,048 | - | 821,508 |
| Oper. and Maint., Army Nat'l Guard | 221,197 | 1,191,174 | - | 1,412,371 |
| Oper. and Maint., Air Nat'l Guard | 151,568 | 1,622,107 | - | 1,973,675 |
| Rifle Practice, Army | 384 | 887 | - | 1,271 |
| Claims, Defense | 6,760 | 147,500 | - | 154,260 |
| Court of Military Appeals, Defense | 394 | 3,258 | - | 3,652 |
| Foreign Currency Fluctuations, Defense | 967,418 | - | -321,200 | 466,218 |
| XIII Olympic Winter Games | 182 | - | - | 182 |
| TOTAL - OPERATION AND MAINTENANCE | 16,361,435 | 66,239,388 | - | 82,620,323 |
| PROCUREMENT | | | | |
| Aircraft Procurement, Army | 2,447,768 | 2,487,072 | 6,600 | 4,941,460 |
| Missile Procurement, Army | 2,710,834 | 2,266,600 | - | 4,977,434 |
| Procurement of W&TCV, Army | 5,968,097 | 4,698,546 | 4,300 | 10,670,943 |
| Procurement of Ammunition, Army | 2,680,834 | 2,116,394 | -10,000 | 4,787,228 |
| Other Procurement, Army | 5,621,055 | 4,108,304 | -10,900 | 9,718,459 |
| National Guard Equipment, Army | 50,000 | - | - | 50,000 |
| Aircraft Procurement, Navy | 11,432,968 | 10,268,327 | -6,000 | 21,693,295 |
| Weapons Procurement, Navy | 4,571,746 | 3,435,100 | - | 8,006,846 |
| Shipbuilding and Conversion, Navy | 22,049,384 | 16,248,100 | - | 38,297,484 |
| Other Procurement, Navy | 6,052,248 | 3,653,275 | - | 9,705,523 |
| Procurement, Marine Corps | 2,180,264 | 1,977,383 | - | 4,157,647 |
| Aircraft Procurement, Air Force | 18,358,239 | 17,595,300 | - | 35,953,539 |
| Missile Procurement, Air Force | 4,963,732 | 4,958,700 | -20,900 | 9,901,532 |
| Other Procurement, Air Force | 4,176,284 | 5,540,940 | - | 9,717,224 |
| Procurement, Defense Agencies | 551,936 | 823,545 | - | 1,375,481 |
| National Guard and Reserve Equipment, Defense | - | 125,000 | - | 125,000 |
| Proc. of Aircraft & Missiles, Navy | 47,531 | - | - | 47,531 |
| Proc. of Equip. & Missiles, Army | 537 | - | - | 537 |
| TOTAL - PROCUREMENT | 93,863,477 | 80,302,586 | -38,900 | 174,127,163 |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | |
| RDT&E, Army | 1,963,141 | 3,084,783 | 10,000 | 5,057,924 |
| RDT&E, Navy | 3,491,687 | 6,086,031 | 8,000 | 9,585,718 |
| RDT&E, Air Force | 4,007,414 | 10,625,561 | 20,900 | 14,653,875 |
| RDT&E, Defense Agencies | 981,761 | 2,153,189 | - | 3,134,950 |
| Dir. of Test & Eval., Defense | 51,077 | 55,000 | - | 106,077 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | 10,515,080 | 22,804,564 | 38,900 | 33,358,544 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | OUTLAYS | RESTORATIONS (+)/WRITEOFFS UNEXPIRED/ EXPIRING ACCOUNTS | ADJUST. IN EXPIRED ACCOUNTS | UNEXPENDED BALANCES CARRIED FORWARD | UNEXPENDED CARRYOVER AS % OF AVAILABLE |
|---|------------|---|-----------------------------------|--|---|
| (1) | (6) | (7) | (8) | (9) | (10) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | |
| MILITARY PERSONNEL | | | | | |
| Military Personnel, Army | 14,566,200 | - | - | 327,810 | 2.2 |
| Military Personnel, Navy | 10,735,700 | - | - | 276,381 | 2.5 |
| Military Personnel, Marine Corps | 3,346,600 | - | - | 157,180 | 4.4 |
| Military Personnel, Air Force | 12,074,900 | - | - | 235,324 | 1.9 |
| Reserve Personnel, Army | 1,233,400 | - | - | 100,329 | 7.5 |
| Reserve Personnel, Navy | 630,700 | - | - | 82,262 | 11.5 |
| Reserve Personnel, Marine Corps | 163,600 | - | - | 30,630 | 15.6 |
| Reserve Personnel, Air Force | 356,200 | - | - | 29,762 | 7.7 |
| National Guard Personnel, Army | 1,658,000 | - | - | 188,421 | 10.2 |
| National Guard Personnel, Air Force | 540,800 | - | - | 40,285 | 6.9 |
| TOTAL - MILITARY PERSONNEL | 45,308,100 | - | - | 1,468,394 | 3.1 |
| Retired Pay, Defense | 16,130,300 | - | - | 61,098 | 0.3 |
| OPERATION AND MAINTENANCE | | | | | |
| Oper. and Maint., Army | 15,537,000 | - | - | 4,504,431 | 22.4 |
| Oper. and Maint., Navy | 20,075,900 | - | - | 6,877,525 | 25.5 |
| Oper. and Maint., Marine Corps | 1,373,300 | - | - | 491,623 | 26.3 |
| Oper. and Maint., Air Force | 16,653,900 | - | - | 3,790,656 | 18.5 |
| Oper. and Maint., Defense Agencies | 5,730,100 | - | - | 993,642 | 14.7 |
| Oper. and Maint., Army Reserve | 705,500 | - | - | 113,197 | 13.8 |
| Oper. and Maint., Navy Reserve | 621,100 | - | - | 211,992 | 25.4 |
| Oper. and Maint., Marine Corps Reserve | 46,100 | - | - | 24,221 | 34.4 |
| Oper. and Maint., Air Force Reserve | 741,900 | - | - | 79,608 | 9.6 |
| Oper. and Maint., Army Nat'l Guard | 1,198,300 | - | - | 214,071 | 15.1 |
| Oper. and Maint., Air Nat'l Guard | 1,769,800 | - | - | 203,875 | 10.3 |
| Rifle Practice, Army | 800 | - | - | 471 | 37.0 |
| Claims, Defense | 136,500 | - | - | 17,760 | 11.5 |
| Court of Military Appeals, Defense | 3,100 | - | - | 552 | 15.1 |
| Foreign Currency Fluctuations, Defense | - | - | - | 466,218 | 100.0 |
| XIII Olympic Winter Games | - | - | - | 182 | 100.0 |
| TOTAL - OPERATION AND MAINTENANCE | 64,643,300 | - | - | 17,990,026 | 21.7 |
| PROCUREMENT | | | | | |
| Aircraft Procurement, Army | 1,436,000 | - | - | 3,505,460 | 70.9 |
| Missile Procurement, Army | 1,866,800 | - | - | 3,110,634 | 62.4 |
| Procurement of W&TCV, Army | 3,532,600 | -199,200 | - | 6,940,143 | 65.0 |
| Procurement of Ammunition, Army | 1,934,300 | - | - | 2,852,928 | 59.5 |
| Other Procurement, Army | 2,982,000 | - | - | 6,736,459 | 69.3 |
| National Guard Equipment, Army | 7,500 | - | - | 42,500 | 85.0 |
| Aircraft Procurement, Navy | 7,552,500 | - | - | 14,140,795 | 65.1 |
| Weapons Procurement, Navy | 2,775,700 | - | - | 5,231,146 | 65.3 |
| Shipbuilding and Conversion, Navy | 7,248,900 | -35,000 | - | 31,013,584 | 80.9 |
| Other Procurement, Navy | 3,240,100 | - | - | 6,465,423 | 66.6 |
| Procurement, Marine Corps | 771,700 | - | - | 3,385,947 | 81.4 |
| Aircraft Procurement, Air Force | 12,446,500 | -170,000 | - | 23,337,039 | 64.9 |
| Missile Procurement, Air Force | 3,927,900 | -15,000 | - | 5,958,632 | 60.1 |
| Other Procurement, Air Force | 4,978,600 | -4,963 | - | 4,733,661 | 48.7 |
| Procurement, Defense Agencies | 485,100 | - | - | 890,381 | 64.7 |
| National Guard and Reserve Equipment, Defense | 11,800 | - | - | 113,200 | 90.5 |
| Proc. of Aircraft & Missiles, Navy | 10,000 | - | - | 37,531 | 78.9 |
| Proc. of Equip. & Missiles, Army | 2,500 | - | - | 2,500 | 465.5 |
| TOTAL - PROCUREMENT | 55,210,500 | -423,163 | - | 118,497,963 | 68.0 |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | |
| RDT&E, Army | 3,666,000 | - | - | 2,211,924 | 37.6 |
| RDT&E, Navy | 5,900,700 | - | - | 3,685,018 | 38.4 |
| RDT&E, Air Force | 9,870,300 | - | - | 4,783,575 | 32.6 |
| RDT&E, Defense Agencies | 1,943,200 | - | - | 1,191,750 | 38.0 |
| Dir. of Test & Eval., Defense | 49,800 | - | - | 56,277 | 53.0 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | 21,430,000 | - | - | 11,928,544 | 35.7 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNEXPENDED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | TOTAL AVAILABLE FOR EXPENDITURE |
|---|---|-----------------------------|-------------------------|--|
| (1) | (2) | (3) | (4) | (5) |
| FISCAL YEAR 1983 - ESTIMATED | | | | |
| MILITARY CONSTRUCTION | | | | |
| Military Construction, Army | 1,552,881 | 929,720 | - | 2,482,601 |
| Military Construction, Navy | 1,543,752 | 1,080,750 | - | 2,624,502 |
| Military Construction, Air Force | 1,916,898 | 1,551,414 | - | 3,468,312 |
| Military Construction, Defense Agencies | 427,765 | 339,770 | - | 767,535 |
| Mil. Con., Reserve Components Generally | 430 | - | - | 430 |
| Mil. Con., Army National Guard | 80,646 | 51,956 | - | 132,604 |
| Mil. Con., Air National Guard | 124,210 | 127,900 | - | 252,110 |
| Mil. Con., Army Reserve | 69,719 | 41,800 | - | 111,519 |
| Mil. Con., Naval Reserve | 41,531 | 25,200 | - | 66,731 |
| Mil. Con., Air Force Reserve | 39,804 | 33,600 | - | 73,404 |
| NATO Infrastructure | 769,420 | 325,000 | - | 1,094,420 |
| TOTAL - MILITARY CONSTRUCTION | 6,567,146 | 4,512,112 | - | 11,079,258 |
| FAMILY HOUSING | | | | |
| Family Housing, Construction | 421,504 | - | -242,640 | 178,864 |
| Family Housing, Debt Payment | 12,478 | - | -9,250 | 3,228 |
| Family Housing, Operations | 773,927 | - | - | 773,927 |
| Family Housing Construction, Army | - | 127,731 | 61,851 | 189,582 |
| Family Housing Operations and Debt, Army | - | 838,895 | 1,753 | 840,648 |
| Family Housing Construction, Navy | - | 98,991 | 76,568 | 175,559 |
| Family Housing Operations and Debt, Navy | - | 609,302 | 1,169 | 610,471 |
| Family Housing Construction, Air Force | - | 110,904 | 102,241 | 213,145 |
| Family Housing Operations and Debt, AF | - | 728,732 | 6,330 | 735,062 |
| Family Housing Construction, Defense | - | 513 | 1,978 | 2,491 |
| Family Housing Operations and Debt, Defense | - | 13,800 | - | 13,800 |
| Homeowners Asst Fund, Def. | 4,996 | 2,800 | - | 7,796 |
| TOTAL - FAMILY HOUSING | 1,212,706 | 2,531,728 | - | 3,744,434 |
| Special Foreign Currency Program | 6,854 | 3,800 | - | 10,654 |
| REVOLVING AND MANAGEMENT FUNDS | | | | |
| Def. Prod. Guar., Army | 2,209 | - | - | 2,209 |
| Def. Prod. Guar., Navy | 5,738 | - | - | 5,738 |
| Def. Prod. Guar., Air Force | 1,800 | - | - | 1,800 |
| Def. Prod. Guar., Defense Agencies | 7 | - | - | 7 |
| Laundry Service, Naval Academy | 211 | - | - | 211 |
| Army Stock Fund | 1,843,750 | 221,138 | - | 2,064,888 |
| Navy Stock Fund | 2,554,983 | 354,372 | 521,800 | 3,431,155 |
| Marine Corps Stock Fund | 115,984 | 11,812 | - | 127,796 |
| Air Force Stock Fund | 2,566,733 | 161,600 | 54,500 | 2,782,833 |
| Defense Stock Fund | 4,309,146 | 160,500 | -576,300 | 3,893,346 |
| Army Industrial Fund | 167,014 | - | - | 167,014 |
| Navy Industrial Fund | 345,331 | - | - | 345,331 |
| Marine Corps Industrial Fund | 16,262 | - | - | 16,262 |
| Air Force Industrial Fund | 106,363 | - | - | 106,363 |
| Defense Industrial Fund | 72,742 | - | - | 72,742 |
| Army Management Fund | 10,758 | - | - | 10,758 |
| Navy Management Fund | 43,880 | - | - | 43,880 |
| Air Force Management Fund | 1,108 | - | - | 1,108 |
| Army Conventional Ammo Working Cap Fund | 40,910 | - | - | 40,910 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 12,204,939 | 909,422 | - | 13,114,361 |
| OFFENSE-WIDE CONTINGENCIES | | | | |
| Supplemental for Later Transmittal | - | 1,607,800 | - | 1,607,800 |
| Proposed Rescissions for Later Transmittal | - | -650,000 | - | -650,000 |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | - | 957,800 | - | 957,800 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | |
| Offsetting Receipts, Army | - | -210,200 | - | -210,200 |
| Offsetting Receipts, Navy | - | -66,900 | - | -66,900 |
| Offsetting Receipts, Air Force | - | -123,300 | - | -123,300 |
| Offsetting Receipts, Defense | - | -114,500 | - | -114,500 |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | -514,900 | - | -514,900 |
| TRUST FUNDS | | | | |
| Ainsworth Library (Trust) | 16 | - | - | 16 |
| Army General Gift Fund (Trust) | 492 | 100 | - | 592 |
| USN Academy General Gift Fund (Trust) | 975 | 293 | - | 1,268 |
| USN Academy Museum Fund (Trust) | 1,924 | 176 | - | 2,100 |
| Navy General Gift Fund (Trust) | 855 | 326 | - | 1,181 |
| Ships Stores Profit, Navy (Trust) | 5,226 | 17,500 | - | 22,726 |
| Off of Naval Records/History Fund(Trust) | 523 | 35 | - | 558 |
| Air Force General Gift Fund (Trust) | 162 | 60 | - | 222 |
| Surcharge Coll., Sales of Comm Stores, A(Tr) | 81,753 | - | - | 81,753 |
| Midshipmen's Store, USN Academy (Tr) | 407 | - | - | 407 |
| Surcharge Coll., Sales of Comm Stores, N (Tr) | 34,685 | - | - | 34,685 |
| Surcharge Coll., Sales of Comm Stores, MC(Tr) | 6,042 | - | - | 6,042 |
| Surcharge Coll., Sales of Comm Stores, AF(Tr) | 50,677 | - | - | 50,677 |
| Air Force Cadet Fund (Tr) | - | - | - | - |
| TOTAL - TRUST FUNDS | 183,737 | 18,500 | - | 202,237 |
| Intragovernmental Trust Fund, Navy | - | -17,500 | - | -17,500 |
| GRAND TOTAL - DEPARTMENT OF DEFENSE | 142,243,648 | 239,407,108 | - | 381,650,756 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | OUTLAYS (6) | RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS (7) | (+)/WRITEOFFS ADJUST IN EXPIRED ACCOUNTS (8) | UNEXPENDED BALANCES CARRIED FORWARD (9) | UNEXPENDED CARRYOVER AS % OF AVAILABLE (10) |
|--|----------------|---|--|---|---|
| (1) | (6) | (7) | (8) | (9) | (10) |
| FISCAL YEAR 1983 - ESTIMATED | | | | | |
| MILITARY CONSTRUCTION | | | | | |
| Military Construction, Army | 905,900 | - | - | 1,576,701 | 63.5 |
| Military Construction, Navy | 1,196,700 | - | - | 1,427,802 | 54.4 |
| Military Construction, Air Force | 1,307,400 | - | - | 2,160,912 | 62.3 |
| Military Construction, Defense Agencies | 260,700 | - | - | 506,835 | 66.0 |
| Mil. Con., Reserve Components Generally | 375 | - | - | 55 | 12.7 |
| Mil. Con., Army National Guard | 58,900 | - | - | 76,704 | 56.5 |
| Mil. Con., Air National Guard | 100,300 | - | - | 151,810 | 60.2 |
| Mil. Con., Army Reserve | 51,125 | - | - | 60,354 | 54.1 |
| Mil. Con., Naval Reserve | 30,700 | - | - | 36,031 | 53.9 |
| Mil. Con., Air Force Reserve | 31,800 | - | - | 43,694 | 57.8 |
| NATO Infrastructure | 180,000 | - | - | 914,420 | 83.5 |
| TOTAL - MILITARY CONSTRUCTION | 4,123,900 | - | - | 6,955,358 | 62.7 |
| FAMILY HOUSING | | | | | |
| Family Housing, Construction | - | - | - | - | - |
| Family Housing, Debt Payment | - | - | - | - | - |
| Family Housing, Operations | - | - | - | - | - |
| Family Housing Construction, Army | 83,670 | - | - | 168,405 | 88.8 |
| Family Housing Operations and Debt, Army | 829,730 | - | - | 256,737 | 30.5 |
| Family Housing Construction, Navy | 78,539 | - | - | 151,433 | 86.2 |
| Family Housing Operations and Debt, Navy | 562,451 | - | - | 321,722 | 52.7 |
| Family Housing Construction, Air Force | 72,780 | - | - | 200,704 | 94.1 |
| Family Housing Operations and Debt, AF | 711,020 | - | - | 277,243 | 37.7 |
| Family Housing Construction, Defense | 1,611 | - | - | 2,360 | 94.7 |
| Family Housing Operations and Debt, Defense | 14,789 | - | - | 3,434 | 24.8 |
| Homesteaders Asst Fund, Def. | 3,300 | -400 | - | 4,096 | 52.5 |
| TOTAL - FAMILY HOUSING | 2,357,900 | -400 | - | 1,386,134 | 37.0 |
| Special Foreign Currency Program | 700 | - | - | 9,954 | 93.4 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | |
| Def. Prod. Guar., Army | - | - | - | 2,209 | 100.0 |
| Def. Prod. Guar., Navy | - | - | - | 5,738 | 100.0 |
| Def. Prod. Guar., Air Force | -3 | - | - | 1,803 | 100.1 |
| Def. Prod. Guar., Defense Agencies | - | - | - | 7 | 100.0 |
| Laundry Service, Naval Academy | - | - | - | 211 | 100.0 |
| Army Stock Fund | 183,200 | - | - | 1,681,688 | 91.1 |
| Navy Stock Fund | 853,600 | - | - | 2,577,555 | 75.1 |
| Marine Corps Stock Fund | 26,800 | - | - | 101,006 | 79.0 |
| Air Force Stock Fund | 329,300 | - | - | 2,453,533 | 88.1 |
| Defense Stock Fund | -1,074,000 | - | - | 4,967,346 | 127.5 |
| Army Industrial Fund | -9,200 | - | - | 176,214 | 105.5 |
| Navy Industrial Fund | 20,800 | - | - | 324,531 | 93.9 |
| Marine Corps Industrial Fund | -3,000 | - | - | 19,262 | 118.4 |
| Air Force Industrial Fund | -110,400 | - | - | 216,763 | 203.7 |
| Defense Industrial Fund | 6,400 | - | - | 66,342 | 91.2 |
| Army Management Fund | -6,400 | - | - | 17,158 | 159.4 |
| Navy Management Fund | 12,900 | - | - | 30,980 | 70.6 |
| Air Force Management Fund | 103 | - | - | 1,005 | 90.7 |
| Army Conventional Ammo Working Cap Fund | -106,700 | - | - | 147,610 | 360.8 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 123,400 | - | - | 12,990,961 | 99.0 |
| DEFENSE-WIDE CONTINGENCIES | | | | | |
| Supplemental for Later Transmittal | 231,800 | - | - | 1,376,000 | 85.5 |
| Proposed Rescissions for Later Transmittal | -124,500 | - | - | -525,500 | 80.8 |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | 107,300 | - | - | 850,500 | 88.7 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | |
| Offsetting Receipts, Army | -210,200 | - | - | - | - |
| Offsetting Receipts, Navy | -66,900 | - | - | - | - |
| Offsetting Receipts, Air Force | -123,300 | - | - | - | - |
| Offsetting Receipts, Defense | -114,500 | - | - | - | - |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | -514,900 | - | - | - | - |
| TRUST FUNDS | | | | | |
| Ainsworth Library (Trust) | - | - | - | 16 | 100.0 |
| Army General Gift Fund (Trust) | 80 | - | - | 512 | 85.4 |
| USN Academy General Gift Fund (Trust) | 351 | - | - | 917 | 72.3 |
| USN Academy Museum Fund (Trust) | 168 | - | - | 1,932 | 92.0 |
| Navy General Gift Fund (Trust) | 200 | - | - | 991 | 83.2 |
| Ships Stores Profit, Navy (Trust) | 17,500 | - | - | 5,226 | 22.9 |
| Off of Naval Records & History Fund (Trust) | 51 | - | - | 507 | 90.8 |
| Air Force General Gift Fund (Trust) | 50 | - | - | 172 | 77.4 |
| Surcharge Coll., Sales of Comm. Stores, A(Tr) | 2,400 | - | - | 79,353 | 97.0 |
| Midshipmen's Store, USN Academy (Tr) | - | - | - | 407 | 100.0 |
| Surcharge Coll., Sales of Comm. Stores, N (Tr) | 4,800 | - | - | 29,885 | 86.1 |
| Surcharge Coll., Sales of Comm. Stores, MC(Tr) | 1,000 | - | - | 5,042 | 83.4 |
| Surcharge Coll., Sales of Comm. Stores, AF(Tr) | 1,300 | - | - | 49,377 | 97.4 |
| Air Force Cadet Fund (Tr) | 1,400 | - | - | -1,400 | - |
| TOTAL - TRUST FUNDS | 29,300 | - | - | 172,937 | 85.5 |
| Intragovernmental Trust Fund, Navy | -17,500 | - | - | - | - |
| GRAND TOTAL - DEPARTMENT OF DEFENSE | 208,932,300 | -423,563 | - | 172,311,859 | 45.1 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNEXPENDED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | TOTAL AVAILABLE FOR EXPENDITURE |
|---|---|-----------------------------|-------------------------|--|
| (1) | (2) | (3) | (4) | (5) |
| FISCAL YEAR 1984 - ESTIMATED | | | | |
| MILITARY PERSONNEL | | | | |
| Military Personnel, Army | 327,810 | 15,214,700 | - | 15,542,510 |
| Military Personnel, Navy | 276,381 | 11,293,600 | - | 11,569,981 |
| Military Personnel, Marine Corps | 157,130 | 3,462,900 | - | 3,620,080 |
| Military Personnel, Air Force | 235,324 | 12,757,900 | - | 12,993,224 |
| Reserve Personnel, Army | 100,329 | 1,366,500 | - | 1,466,829 |
| Reserve Personnel, Navy | 82,262 | 743,200 | - | 825,462 |
| Reserve Personnel, Marine Corps | 30,630 | 177,300 | - | 207,930 |
| Reserve Personnel, Air Force | 29,762 | 383,300 | - | 413,062 |
| National Guard Personnel, Army | 168,421 | 1,914,600 | - | 2,103,221 |
| National Guard Personnel, Air Force | 40,285 | 593,000 | - | 633,285 |
| TOTAL - MILITARY PERSONNEL | 1,468,384 | 47,927,200 | - | 49,395,584 |
| Retired Pay, Defense | 61,098 | 16,805,800 | - | 16,866,898 |
| OPERATION AND MAINTENANCE | | | | |
| Oper. and Maint., Army | 4,504,431 | 17,857,800 | - | 22,372,231 |
| Oper. and Maint., Navy | 6,877,525 | 23,225,600 | - | 30,103,125 |
| Oper. and Maint., Marine Corps | 491,623 | 1,573,900 | - | 2,067,523 |
| Oper. and Maint., Air Force | 3,790,658 | 18,999,100 | - | 22,789,758 |
| Oper. and Maint., Defense Agencies | 993,642 | 6,871,900 | - | 7,865,542 |
| Oper. and Maint., Army Reserve | 113,197 | 662,800 | - | 775,997 |
| Oper. and Maint., Navy Reserve | 211,992 | 693,000 | - | 904,992 |
| Oper. and Maint., Marine Corps Reserve | 24,221 | 53,629 | - | 77,850 |
| Oper. and Maint., Air Force Reserve | 79,608 | 815,000 | - | 894,608 |
| Oper. and Maint., Army Nat'l Guard | 214,071 | 1,135,000 | - | 1,349,071 |
| Oper. and Maint., Air Nat'l Guard | 203,875 | 1,824,700 | - | 2,028,575 |
| Rifle Practice, Army | 471 | 899 | - | 1,370 |
| Claims, Defense | 17,760 | 222,900 | - | 240,660 |
| Court of Military Appeals, Defense | 552 | 3,372 | - | 3,924 |
| Foreign Currency Fluctuations, Defense | 466,218 | - | - | 466,218 |
| XIII Olympic Winter Games | 182 | - | - | 182 |
| Summer Olympics | - | 50,000 | - | 50,000 |
| TOTAL - OPERATION AND MAINTENANCE | 17,990,026 | 74,001,600 | - | 91,991,626 |
| PROCUREMENT | | | | |
| Aircraft Procurement, Army | 3,505,460 | 3,472,100 | - | 6,977,560 |
| Missile Procurement, Army | 3,110,634 | 3,086,500 | - | 6,199,134 |
| Procurement of WTCV, Army | 6,940,143 | 4,934,416 | - | 11,874,559 |
| Procurement of Ammunition, Army | 2,852,928 | 2,334,189 | - | 5,187,117 |
| Other Procurement, Army | 6,736,459 | 5,362,870 | - | 12,099,329 |
| National Guard Equipment, Army | 42,500 | - | - | 42,500 |
| Aircraft Procurement, Navy | 14,140,795 | 11,127,300 | - | 25,268,095 |
| Weapons Procurement, Navy | 5,231,146 | 4,028,600 | - | 9,259,746 |
| Shipbuilding and Conversion, Navy | 31,013,584 | 12,698,800 | - | 43,712,384 |
| Other Procurement, Navy | 6,465,423 | 5,001,838 | - | 11,467,261 |
| Procurement, Marine Corps | 3,385,947 | 1,852,049 | - | 5,237,996 |
| Aircraft Procurement, Air Force | 23,337,039 | 22,707,190 | - | 46,044,229 |
| Missile Procurement, Air Force | 5,958,932 | 8,570,834 | - | 14,529,466 |
| Other Procurement, Air Force | 4,733,661 | 7,626,302 | - | 12,359,963 |
| Procurement, Defense Agencies | 890,381 | 1,082,791 | - | 1,973,172 |
| National Guard and Reserve Equipment, Defense | 113,200 | - | - | 113,200 |
| Defense Production Act Purchases | - | 200,000 | - | 200,000 |
| Proc. of Aircraft & Missiles, Navy | 37,531 | - | - | 37,531 |
| Proc. of Equip. & Missiles, Army | 2,500 | - | - | 2,500 |
| TOTAL - PROCUREMENT | 118,497,963 | 94,067,779 | - | 212,585,742 |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | |
| RDT&E, Army | 2,211,924 | 4,792,200 | - | 7,004,124 |
| RDT&E, Navy | 3,685,018 | 8,181,043 | - | 11,866,061 |
| RDT&E, Air Force | 4,783,575 | 13,652,273 | - | 18,435,848 |
| RDT&E, Defense Agencies | 1,191,750 | 2,939,900 | - | 4,131,650 |
| Dir. of Test & Eval., Defense | 56,277 | 56,800 | - | 113,077 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | 11,928,544 | 29,622,216 | - | 41,550,760 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | OUTLAYS | RESTORATIONS (+)/WRITEOFFS UNEXPIRED/ EXPIRING ACCOUNTS | ADJUST. IN EXPIRED ACCOUNTS | UNEXPENDED BALANCES CARRIED FORWARD | UNEXPENDED CARRYOVER AS % OF AVAILABLE |
|---|------------|--|-----------------------------------|--|---|
| (1) | (6) | (7) | (8) | (9) | (10) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | |
| MILITARY PERSONNEL | | | | | |
| Military Personnel, Army | 15,168,100 | - | - | 374,410 | 2.4 |
| Military Personnel, Navy | 11,247,100 | - | - | 322,681 | 2.7 |
| Military Personnel, Marine Corps | 3,447,300 | - | - | 172,780 | 4.7 |
| Military Personnel, Air Force | 12,687,800 | - | - | 305,424 | 2.3 |
| Reserve Personnel, Army | 1,374,700 | - | - | 112,129 | 7.5 |
| Reserve Personnel, Navy | 728,500 | - | - | 96,962 | 11.7 |
| Reserve Personnel, Marine Corps | 172,700 | - | - | 35,230 | 16.9 |
| Reserve Personnel, Air Force | 379,700 | - | - | 33,362 | 8.0 |
| National Guard Personnel, Army | 1,881,400 | - | - | 221,821 | 10.5 |
| National Guard Personnel, Air Force | 589,200 | - | - | 45,083 | 7.1 |
| TOTAL - MILITARY PERSONNEL | 47,675,500 | - | - | 1,720,084 | 3.4 |
| Retired Pay, Defense | 16,770,400 | - | - | 96,498 | 0.5 |
| OPERATION AND MAINTENANCE | | | | | |
| Oper. and Maint., Army | 17,242,900 | - | - | 5,129,331 | 22.9 |
| Oper. and Maint., Navy | 22,398,700 | - | - | 7,704,425 | 25.5 |
| Oper. and Maint., Marine Corps | 1,514,800 | - | - | 552,723 | 26.7 |
| Oper. and Maint., Air Force | 18,453,800 | - | - | 4,335,958 | 19.0 |
| Oper. and Maint., Defense Agencies | 6,678,200 | - | - | 1,187,342 | 15.0 |
| Oper. and Maint., Army Reserve | 656,800 | - | - | 119,197 | 15.3 |
| Oper. and Maint., Navy Reserve | 654,000 | - | - | 250,992 | 27.7 |
| Oper. and Maint., Marine Corps Reserve | 50,400 | - | - | 27,450 | 35.2 |
| Oper. and Maint., Air Force Reserve | 602,500 | - | - | 92,108 | 10.2 |
| Oper. and Maint., Army Nat'l Guard | 1,133,600 | - | - | 215,471 | 15.9 |
| Oper. and Maint., Air Nat'l Guard | 1,804,800 | - | - | 223,775 | 11.0 |
| Rifle Practice, Army | 900 | - | - | 470 | 34.3 |
| Claims, Defense | 214,100 | - | - | 26,560 | 11.0 |
| Court of Military Appeals, Defense | 3,300 | - | - | 624 | 15.9 |
| Foreign Currency Fluctuations, Defense | - | - | - | 466,218 | 100.0 |
| XIII Olympic Winter Games | - | - | - | 182 | 100.0 |
| Summer Olympics | 40,000 | - | - | 10,000 | 20.0 |
| TOTAL - OPERATION AND MAINTENANCE | 71,648,800 | - | - | 20,342,826 | 22.1 |
| PROCUREMENT | | | | | |
| Aircraft Procurement, Army | 2,368,500 | - | - | 4,609,050 | 66.0 |
| Missile Procurement, Army | 2,363,700 | - | - | 3,835,434 | 61.8 |
| Procurement of W&TCV, Army | 4,109,600 | - | - | 7,764,959 | 65.3 |
| Procurement of Ammunition, Army | 2,117,100 | - | - | 3,070,017 | 59.1 |
| Other Procurement, Army | 3,706,900 | - | - | 8,392,429 | 69.3 |
| National Guard Equipment, Army | 22,500 | - | - | 20,000 | 47.0 |
| Aircraft Procurement, Navy | 9,317,800 | - | - | 15,950,295 | 63.1 |
| Weapons Procurement, Navy | 3,233,200 | - | - | 6,026,546 | 65.0 |
| Shipbuilding and Conversion, Navy | 8,506,100 | - | - | 35,206,284 | 80.5 |
| Other Procurement, Navy | 3,616,700 | - | - | 7,850,561 | 68.4 |
| Procurement, Marine Corps | 1,237,500 | - | - | 4,000,496 | 76.3 |
| Aircraft Procurement, Air Force | 15,379,400 | - | - | 30,664,829 | 66.5 |
| Missile Procurement, Air Force | 5,063,600 | - | - | 9,465,866 | 65.1 |
| Other Procurement, Air Force | 6,418,900 | - | - | 5,941,063 | 48.0 |
| Procurement, Defense Agencies | 727,000 | - | - | 1,246,172 | 63.1 |
| National Guard and Reserve Equipment, Defense | 38,100 | - | - | 75,100 | 66.3 |
| Defense Production Act Purchases | - | - | - | 200,000 | 100.0 |
| Proc. of Aircraft & Missiles, Navy | 9,000 | - | - | 28,531 | 76.0 |
| Proc. of Equip. & Missiles, Army | 2,500 | - | - | - | - |
| TOTAL - PROCUREMENT | 68,238,100 | - | - | 144,347,642 | 67.9 |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | |
| RDT&E, Army | 4,364,400 | - | - | 2,639,724 | 37.6 |
| RDT&E, Navy | 7,138,900 | - | - | 4,727,161 | 39.8 |
| RDT&E, Air Force | 12,257,000 | - | - | 6,178,848 | 33.5 |
| RDT&E, Defense Agencies | 2,518,800 | - | - | 1,612,850 | 39.0 |
| Cost of Test & Eval., Defense | 53,000 | - | - | 60,077 | 53.1 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | 26,332,100 | - | - | 15,218,660 | 36.6 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | UNEXPENDED BALANCE BROUGHT FORWARD | BUDGET AUTHORITY (BA) | BALANCES TRANSFERRED | TOTAL AVAILABLE FOR EXPENDITURE |
|---|---|-----------------------------|-------------------------|--|
| (1) | (2) | (3) | (4) | (5) |
| FISCAL YEAR 1984 - ESTIMATED | | | | |
| MILITARY CONSTRUCTION | | | | |
| Military Construction, Army | 1,576,701 | 1,375,000 | - | 2,951,701 |
| Military Construction, Navy | 1,427,802 | 1,343,700 | - | 2,771,502 |
| Military Construction, Air Force | 2,160,912 | 2,300,900 | - | 4,461,812 |
| Military Construction, Defense Agencies | 506,835 | 398,400 | - | 905,235 |
| Mil. Con., Reserve Components Generally | 55 | - | - | 55 |
| Mil. Con., Army National Guard | 76,704 | 55,300 | - | 132,004 |
| Mil. Con., Air National Guard | 151,810 | 79,900 | - | 231,710 |
| Mil. Con., Army Reserve | 60,394 | 52,700 | - | 113,094 |
| Mil. Con., Naval Reserve | 36,031 | 24,800 | - | 60,831 |
| Mil. Con., Air Force Reserve | 43,694 | 42,200 | - | 85,894 |
| NATO Infrastructure | 914,420 | 150,000 | - | 1,064,420 |
| TOTAL - MILITARY CONSTRUCTION | 6,955,358 | 5,822,900 | - | 12,778,258 |
| FAMILY HOUSING | | | | |
| Family Housing Construction, Army | 168,405 | 186,313 | - | 354,718 |
| Family Housing Operations and Debt, Army | 256,737 | 1,054,626 | - | 1,311,363 |
| Family Housing Construction, Navy | 151,433 | 118,761 | - | 270,194 |
| Family Housing Operations and Debt, Navy | 321,722 | 556,983 | - | 878,705 |
| Family Housing Construction, Air Force | 200,704 | 171,112 | - | 371,816 |
| Family Housing Operations and Debt, AF | 277,243 | 724,688 | - | 1,001,931 |
| Family Housing Construction, Defense | 2,360 | 1,245 | - | 3,605 |
| Family Housing Operations and Debt, Defense | 3,434 | 18,499 | - | 21,933 |
| Homeowners Asst Fund, Def. | 4,096 | 600 | - | 4,696 |
| TOTAL - FAMILY HOUSING | 1,386,134 | 2,832,827 | - | 4,218,961 |
| Special Foreign Currency Program | 9,954 | 3,050 | - | 13,004 |
| REVOLVING AND MANAGEMENT FUNDS | | | | |
| Def. Prod. Guar., Army | 2,209 | - | - | 2,209 |
| Def. Prod. Guar., Navy | 5,738 | - | - | 5,738 |
| Def. Prod. Guar., Air Force | 1,803 | - | - | 1,803 |
| Def. Prod. Guar., Defense Agencies | 7 | - | - | 7 |
| Laundry Service, Naval Academy | 211 | - | - | 211 |
| Army Stock Fund | 1,881,688 | 408,600 | - | 2,290,288 |
| Navy Stock Fund | 2,577,555 | 682,869 | 100,000 | 3,360,424 |
| Marine Corps Stock Fund | 101,006 | 22,280 | - | 123,286 |
| Air Force Stock Fund | 2,453,533 | 1,638,325 | - | 4,091,858 |
| Defense Stock Fund | 4,967,346 | 47,000 | -100,000 | 4,914,346 |
| Army Industrial Fund | 176,214 | - | - | 176,214 |
| Navy Industrial Fund | 324,531 | - | - | 324,531 |
| Marine Corps Industrial Fund | 19,262 | - | - | 19,262 |
| Air Force Industrial Fund | 216,763 | - | - | 216,763 |
| Defense Industrial Fund | 66,342 | - | - | 66,342 |
| Army Management Fund | 17,158 | - | - | 17,158 |
| Navy Management Fund | 30,980 | - | - | 30,980 |
| Air Force Management Fund | 1,005 | - | - | 1,005 |
| Army Conventional Ammo Working Cap Fund | 147,610 | - | - | 147,610 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 12,990,961 | 2,799,074 | - | 15,790,035 |
| DEFENSE-WIDE CONTINGENCIES | | | | |
| Military Personnel Legislation | - | 22,100 | - | 22,100 |
| Supplemental for Later Transmittal | 1,375,000 | - | - | 1,375,000 |
| Proposed Rescissions for Later Transmittal | -525,500 | - | - | -525,500 |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | 850,500 | 22,100 | - | 872,600 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | |
| Offsetting Receipts, Army | - | -218,900 | - | -218,900 |
| Offsetting Receipts, Navy | - | -67,500 | - | -67,500 |
| Offsetting Receipts, Air Force | - | -118,900 | - | -118,900 |
| Offsetting Receipts, Defense | - | -120,100 | - | -120,100 |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | -525,400 | - | -525,400 |
| TRUST FUNDS | | | | |
| Ainsworth Library (Trust) | 16 | - | - | 16 |
| Army General Gift Fund (Trust) | 512 | 100 | - | 612 |
| USN Academy General Gift Fund (Trust) | 917 | 274 | - | 1,191 |
| USN Academy Museum Fund (Trust) | 1,932 | 176 | - | 2,108 |
| Navy General Gift Fund (Trust) | 991 | 350 | - | 1,341 |
| Ships Stores Profit, Navy (Trust) | 5,226 | 18,500 | - | 23,726 |
| Off of Naval Records&History Fund(Trust) | 507 | 35 | - | 542 |
| Air Force General Gift Fund (Trust) | 172 | 65 | - | 237 |
| Surcharge Coll.,Sales of Comm.Stores,AF(Tr) | 79,353 | - | - | 79,353 |
| Midshipmen's Store, USN Academy (TR) | 407 | - | - | 407 |
| Surcharge Coll.,Sales of Comm.Stores,N (TR) | 29,885 | - | - | 29,885 |
| Surcharge Coll.,Sales of Comm.Stores,MC(Tr) | 5,042 | - | - | 5,042 |
| Surcharge Coll.,Sales of Comm.Stores,AF(Tr) | 49,377 | - | - | 49,377 |
| Air Force Cadet Fund (TR) | -1,400 | - | - | -1,400 |
| TOTAL - TRUST FUNDS | 172,937 | 19,500 | - | 192,437 |
| Intragovernmental Trust Fund, Navy | - | -18,500 | - | -18,500 |
| GRAND TOTAL - DEPARTMENT OF DEFENSE | 172,311,859 | 273,400,146 | - | 445,712,005 |

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | OUTLAYS | RESTORATIONS (+)/WRITEOFFS UNEXPIRED/ EXPIRING ACCOUNTS | ADJUST. IN EXPIRED ACCOUNTS | UNEXPENDED BALANCES CARRIED FORWARD | UNEXPENDED CARRYOVER AS % OF AVAILABLE |
|---|-------------|--|-----------------------------------|--|---|
| (1) | (6) | (7) | (8) | (9) | (10) |
| FISCAL YEAR 1984 - ESTIMATED | | | | | |
| MILITARY CONSTRUCTION | | | | | |
| Military Construction, Army | 940,300 | - | - | 2,011,401 | 68.1 |
| Military Construction, Navy | 1,121,600 | - | - | 1,649,902 | 59.5 |
| Military Construction, Air Force | 1,548,000 | - | - | 2,913,812 | 65.3 |
| Military Construction, Defense Agencies | 260,400 | - | - | 644,835 | 71.2 |
| Mil. Con., Reserve Components Generally | 19 | - | - | 36 | 65.4 |
| Mil. Con., Army National Guard | 60,700 | - | - | 71,304 | 54.0 |
| Mil. Con., Air National Guard | 109,600 | - | - | 122,110 | 52.6 |
| Mil. Con., Army Reserve | 46,281 | - | - | 66,813 | 59.0 |
| Mil. Con., Naval Reserve | 27,700 | - | - | 33,131 | 54.4 |
| Mil. Con., Air Force Reserve | 38,100 | - | - | 47,794 | 55.6 |
| NATO Infrastructure | 240,000 | - | - | 824,420 | 77.4 |
| TOTAL - MILITARY CONSTRUCTION | 4,392,700 | - | - | 8,385,558 | 65.6 |
| FAMILY HOUSING | | | | | |
| Family Housing Construction, Army | 123,807 | - | - | 230,911 | 65.0 |
| Family Housing Operations and Debt, Army | 1,001,893 | - | - | 309,470 | 23.5 |
| Family Housing Construction, Navy | 94,809 | - | - | 175,385 | 64.9 |
| Family Housing Operations and Debt, Navy | 557,391 | - | - | 321,314 | 36.5 |
| Family Housing Construction, Air Force | 116,141 | - | - | 255,675 | 68.7 |
| Family Housing Operations and Debt, AF | 719,959 | - | - | 281,972 | 28.1 |
| Family Housing Construction, Defense | 995 | - | - | 2,610 | 72.3 |
| Family Housing Operations and Debt, Defense | 17,105 | - | - | 4,828 | 22.0 |
| Homeowners Asst Fund, Def. | 3,300 | -650 | - | 746 | 15.8 |
| TOTAL - FAMILY HOUSING | 2,635,400 | -650 | - | 1,582,911 | 37.5 |
| Special Foreign Currency Program | 900 | - | - | 12,104 | 93.0 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | |
| Def. Prod. Guar., Army | - | - | - | 2,209 | 100.0 |
| Def. Prod. Guar., Navy | - | - | - | 5,738 | 100.0 |
| Def. Prod. Guar., Air Force | -2 | - | - | 1,805 | 100.1 |
| Def. Prod. Guar., Defense Agencies | - | - | - | 7 | 100.0 |
| Laundry Service, Naval Academy | - | - | - | 211 | 100.0 |
| Army Stock Fund | 388,400 | - | - | 1,901,888 | 83.0 |
| Navy Stock Fund | 356,700 | - | - | 3,003,724 | 89.3 |
| Marine Corps Stock Fund | 14,200 | - | - | 109,086 | 88.4 |
| Air Force Stock Fund | 404,000 | - | - | 3,687,858 | 90.1 |
| Defense Stock Fund | 377,100 | - | - | 4,537,246 | 92.3 |
| Army Industrial Fund | -76,500 | - | - | 252,714 | 143.4 |
| Navy Industrial Fund | -175,600 | - | - | 500,131 | 154.1 |
| Marine Corps Industrial Fund | 7,300 | - | - | 11,962 | 62.1 |
| Air Force Industrial Fund | -216,100 | - | - | 432,663 | 199.6 |
| Defense Industrial Fund | 6,000 | - | - | 60,342 | 90.9 |
| Army Management Fund | - | - | - | 17,158 | 100.0 |
| Navy Management Fund | - | - | - | 30,980 | 100.0 |
| Air Force Management Fund | 2 | - | - | 1,003 | 99.8 |
| Army Conventional Ammo Working Cap Fund | -65,500 | - | - | 213,110 | 144.3 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 1,020,000 | - | - | 14,770,035 | 93.5 |
| DEFENSE-WIDE CONTINGENCIES | | | | | |
| Military Personnel Legislation | 22,100 | - | - | - | - |
| Supplemental for Later Transmittal | 679,800 | - | - | 696,200 | 50.5 |
| Proposed Rescissions for Later Transmittal | -295,300 | - | - | -230,200 | 43.8 |
| TOTAL - DEFENSE-WIDE CONTINGENCIES | 406,600 | - | - | 466,000 | 53.4 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | |
| Offsetting Receipts, Army | -218,900 | - | - | - | - |
| Offsetting Receipts, Navy | -67,500 | - | - | - | - |
| Offsetting Receipts, Air Force | -116,900 | - | - | - | - |
| Offsetting Receipts, Defense | -120,100 | - | - | - | - |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | -525,400 | - | - | - | - |
| TRUST FUNDS | | | | | |
| Almshouse Library (Trust) | - | - | - | 16 | 100.0 |
| Army General Gift Fund (Trust) | 90 | - | - | 522 | 85.2 |
| USN Academy General Gift Fund (Trust) | 381 | - | - | 640 | 70.5 |
| USN Academy Museum Fund (Trust) | 193 | - | - | 1,815 | 90.8 |
| Navy General Gift Fund (Trust) | 265 | - | - | 1,076 | 80.2 |
| Ships Stores Profit, Navy (Trust) | 18,500 | - | - | 5,226 | 22.0 |
| Ofc of Naval Records & History Fund (Trust) | 46 | - | - | 496 | 91.5 |
| Air Force General Gift Fund (Trust) | 55 | - | - | 182 | 76.7 |
| Surplus Coll., Sales of Comm. Stores, A(Tr) | 3,600 | - | - | 75,753 | 95.4 |
| Midshipmen's Store, USN Academy (Tr) | - | - | - | 407 | 100.0 |
| Surplus Coll., Sales of Comm. Stores, N (Tr) | -2,400 | - | - | 32,285 | 108.0 |
| Surplus Coll., Sales of Comm. Stores, MC(Tr) | 500 | - | - | 4,542 | 90.0 |
| Surplus Coll., Sales of Comm. Stores, AF(Tr) | 1,200 | - | - | 48,177 | 97.5 |
| Air Force Cadet Fund (Tr) | 1,000 | - | - | -2,400 | 171.4 |
| TOTAL - TRUST FUNDS | 29,400 | - | - | 189,037 | 87.8 |
| Intragovernmental Trust Fund, Navy | -18,500 | - | - | - | - |
| GRAND TOTAL - DEPARTMENT OF DEFENSE | 238,600,000 | -650 | - | 207,111,355 | 46.4 |

FAD 783

GROSS OBLIGATIONS, REIMBURSEMENTS EARNED,
CHANGE IN UNFILLED ORDERS AND NET OBLIGATIONS
BY APPROPRIATION ACCOUNT, FY 82, FY 83, FY 84

FY 1984 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | GROSS OBLIGATIONS | | | REIMBURSEMENTS EARNED | | |
|--|-------------------|-------------------|-------------------|-----------------------|-------------------|-------------------|
| | FY 1982 | FY 1983 | FY 1984 | FY 1982 | FY 1983 | FY 1984 |
| MILITARY FUNCTIONS | | | | | | |
| MILITARY PERSONNEL | | | | | | |
| Military Personnel, Army | 14,168,961 | 14,731,731 | 15,344,700 | -148,550 | -126,883 | -130,000 |
| Military Personnel, Navy | 10,409,020 | 10,756,208 | 11,388,000 | -91,233 | -95,000 | -94,400 |
| Military Personnel, Marine Corps | 3,125,033 | 3,345,796 | 3,479,000 | -13,204 | -14,819 | -16,100 |
| Military Personnel, Air Force | 11,617,719 | 12,329,469 | 12,896,000 | -150,841 | -128,440 | -132,848 |
| Reserve Personnel, Army | 1,075,341 | 1,251,032 | 1,390,500 | -4,613 | -3,782 | -4,000 |
| Reserve Personnel, Navy | 374,328 | 664,725 | 743,600 | -374 | -400 | -400 |
| Reserve Personnel, Marine Corps | 151,881 | 171,500 | 177,900 | -600 | -600 | -600 |
| Reserve Personnel, Air Force | 328,566 | 364,002 | 385,200 | -1,576 | - | - |
| National Guard Personnel, Army | 1,515,498 | 1,704,142 | 1,920,100 | -4,445 | -5,342 | -5,300 |
| National Guard Personnel, Air Force | 478,540 | 549,415 | 594,000 | -427 | -990 | -1,000 |
| TOTAL - MILITARY PERSONNEL | 43,244,887 | 45,868,020 | 48,319,000 | -415,663 | -376,256 | -384,648 |
| Retired Pay, Defense | 14,940,475 | 16,154,800 | 16,805,800 | - | - | - |
| OPERATION AND MAINTENANCE | | | | | | |
| Oper. and Maint., Army | 17,003,211 | 17,780,826 | 19,785,567 | -1,829,866 | -1,797,887 | -1,917,767 |
| Oper. and Maint., Navy | 22,261,815 | 23,843,957 | 26,077,600 | -1,702,596 | -2,750,300 | -2,852,000 |
| Oper. and Maint., Marine Corps | 1,444,099 | 1,737,072 | 1,855,820 | -188,098 | -267,425 | -279,920 |
| Oper. and Maint., Air Force | 17,426,413 | 18,429,403 | 20,499,100 | -1,278,034 | -1,308,090 | -1,401,525 |
| Oper. and Maint., Defense Agencies | 5,497,189 | 6,271,161 | 7,276,554 | -246,893 | -389,861 | -404,654 |
| Oper. and Maint., Army Reserve | 691,428 | 718,955 | 676,674 | -25,670 | -13,874 | -13,874 |
| Oper. and Maint., Navy Reserve | 584,873 | 653,075 | 709,200 | -19,216 | -15,600 | -16,200 |
| Oper. and Maint., Marine Corps Reserve | 40,437 | 51,896 | 54,553 | -343 | -784 | -924 |
| Oper. and Maint., Air Force Reserve | 681,984 | 771,748 | 821,700 | -6,404 | -6,700 | -6,700 |
| Oper. and Maint., Army Nat'l Guard | 1,124,419 | 1,215,946 | 1,159,385 | -19,435 | -24,772 | -24,385 |
| Oper. and Maint., Air Nat'l Guard | 1,684,468 | 1,839,607 | 1,842,707 | -15,638 | -17,500 | -18,007 |
| Rifle Practice, Army | 789 | 887 | 899 | - | - | - |
| Claims, Defense | 154,373 | 147,500 | 222,900 | - | - | - |
| Court of Military Appeals, Defense | 2,070 | 3,258 | 3,372 | - | - | - |
| Summer Olympics | - | - | 50,000 | - | - | - |
| TOTAL - OPERATION AND MAINTENANCE | 68,597,568 | 73,485,291 | 81,036,031 | -5,332,193 | -6,592,793 | -6,935,956 |
| PROCUREMENT | | | | | | |
| Aircraft Procurement, Army | 2,081,393 | 2,552,851 | 3,436,170 | -24,462 | -280,629 | -149,312 |
| Missile Procurement, Army | 2,887,400 | 2,550,630 | 3,251,213 | -309,064 | -701,392 | -253,100 |
| Procurement of W&TCV, Army | 4,567,747 | 5,181,332 | 5,635,078 | -989,534 | -949,028 | -843,039 |
| Procurement of Ammunition, Army | 2,536,583 | 2,242,500 | 2,479,724 | -368,451 | -204,987 | -158,117 |
| Other Procurement, Army | 3,485,059 | 4,507,162 | 5,338,955 | -311,599 | -553,638 | -375,130 |
| National Guard Equipment, Army | 50,000 | - | - | - | - | - |
| Aircraft Procurement, Navy | 8,744,126 | 9,535,990 | 10,906,670 | -23,812 | -30,000 | -30,000 |
| Weapons Procurement, Navy | 2,909,564 | 3,425,241 | 3,840,549 | -44,837 | -5,000 | -5,000 |
| Shipbuilding and Conversion, Navy | 8,639,077 | 13,160,244 | 11,284,475 | -348 | -1,000 | -1,000 |
| Other Procurement, Navy | 3,426,341 | 3,770,587 | 4,702,532 | -29,837 | -40,000 | -40,000 |
| Procurement, Marine Corps | 1,283,820 | 1,735,920 | 1,862,362 | -1,552 | - | -3,100 |
| Aircraft Procurement, Air Force | 11,500,478 | 17,235,798 | 21,520,904 | -129,574 | -499,575 | -459,646 |
| Missile Procurement, Air Force | 3,369,027 | 5,217,617 | 7,305,470 | -51,455 | -143,668 | -73,920 |
| Other Procurement, Air Force | 4,929,239 | 5,671,721 | 7,526,604 | -183,781 | -127,008 | -117,636 |
| Procurement, Defense Agencies | 460,563 | 803,763 | 1,039,247 | -23,094 | -57,813 | -63,913 |
| National Guard and Reserve Equipment, Defense Production Act Purchases | - | 71,750 | 43,675 | - | - | - |
| | - | - | 200,000 | - | - | - |
| TOTAL - PROCUREMENT | 60,870,418 | 77,663,046 | 90,373,628 | -2,485,400 | -3,593,738 | -2,572,913 |
| RESEARCH, DEVELOP., TEST & EVAL. | | | | | | |
| RDTE, Army | 4,403,190 | 4,659,907 | 5,471,351 | -629,574 | -722,700 | -742,300 |
| RDTE, Navy | 6,009,355 | 6,172,717 | 8,215,342 | -153,252 | -160,000 | -160,000 |
| RDTE, Air Force | 9,759,326 | 11,476,614 | 14,304,812 | -703,389 | -843,412 | -825,300 |
| RDTE, Defense Agencies | 1,677,814 | 2,183,813 | 2,907,183 | -33,143 | -31,500 | -34,400 |
| Dir. of Test & Eval., Defense | 41,037 | 63,847 | 56,338 | - | - | - |
| TOTAL - RESEARCH, DEVELOP., TEST & EVAL. | 21,890,722 | 24,536,898 | 30,955,026 | -1,519,358 | -1,757,612 | -1,762,000 |

FY 1984 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | CHANGE IN UNFULFILLED ORDERS | | | NET OBLIGATIONS | | |
|---|------------------------------|-----------|----------|-----------------|------------|------------|
| | FY 1982 | FY 1983 | FY 1984 | FY 1982 | FY 1983 | FY 1984 |
| MILITARY FUNCTIONS | | | | | | |
| MILITARY PERSONNEL | | | | | | |
| Military Personnel, Army | - | - | - | 14,020,411 | 14,604,848 | 15,214,700 |
| Military Personnel, Navy | - | - | - | 10,317,787 | 10,661,208 | 11,293,600 |
| Military Personnel, Marine Corps | - | - | - | 3,111,829 | 3,330,977 | 3,462,900 |
| Military Personnel, Air Force | - | -5,079 | -5,252 | 11,466,878 | 12,195,950 | 12,757,900 |
| Reserve Personnel, Army | - | - | - | 1,070,728 | 1,247,250 | 1,386,500 |
| Reserve Personnel, Navy | - | - | - | 373,954 | 664,325 | 743,200 |
| Reserve Personnel, Marine Corps | - | - | - | 151,281 | 170,900 | 177,300 |
| Reserve Personnel, Air Force | - | -1,877 | -1,900 | 326,990 | 362,125 | 383,300 |
| National Guard Personnel, Army | - | - | - | 1,511,053 | 1,698,800 | 1,914,800 |
| National Guard Personnel, Air Force | - | - | - | 478,113 | 548,425 | 593,000 |
| TOTAL - MILITARY PERSONNEL | - | -6,956 | -7,152 | 42,829,024 | 45,484,808 | 47,927,200 |
| Retired Pay, Defense | - | - | - | 14,940,475 | 16,154,800 | 16,805,800 |
| OPERATION AND MAINTENANCE | | | | | | |
| Oper. and Maint., Army | -175,746 | - | - | 14,997,599 | 15,982,939 | 17,667,800 |
| Oper. and Maint., Navy | -977,522 | - | - | 19,581,697 | 21,093,657 | 23,225,600 |
| Oper. and Maint., Marine Corps | -74,898 | - | - | 1,181,103 | 1,469,647 | 1,575,900 |
| Oper. and Maint., Air Force | -15,540 | -91,910 | -98,475 | 16,132,839 | 17,029,403 | 18,999,100 |
| Oper. and Maint., Defense Agencies | -6,408 | - | - | 5,243,888 | 5,881,300 | 6,871,900 |
| Oper. and Maint., Army Reserve | -2 | - | - | 665,756 | 705,081 | 662,800 |
| Oper. and Maint., Navy Reserve | -4,317 | - | - | 561,340 | 637,475 | 693,000 |
| Oper. and Maint., Marine Corps Reserve | -332 | - | - | 39,762 | 51,112 | 53,629 |
| Oper. and Maint., Air Force Reserve | - | - | - | 675,560 | 765,048 | 815,000 |
| Oper. and Maint., Army Nat'l Guard | - | - | - | 1,104,984 | 1,191,174 | 1,135,000 |
| Oper. and Maint., Air Nat'l Guard | - | - | - | 1,668,830 | 1,822,107 | 1,824,700 |
| Rifle Practice, Army | - | - | - | 789 | 887 | 899 |
| Claims, Defense | - | - | - | 154,373 | 147,600 | 222,900 |
| Court of Military Appeals, Defense | - | - | - | 2,070 | 3,258 | 3,372 |
| Summer Olympics | - | - | - | - | - | 50,000 |
| TOTAL - OPERATION AND MAINTENANCE | -1,254,765 | -91,910 | -98,475 | 62,010,610 | 66,780,588 | 74,001,600 |
| PROCUREMENT | | | | | | |
| Aircraft Procurement, Army | -257,655 | 162,629 | 47,312 | 1,799,276 | 2,434,851 | 3,334,170 |
| Missile Procurement, Army | -145,160 | 369,992 | 57,700 | 2,433,176 | 2,219,230 | 3,055,813 |
| Procurement of WTCV, Army | -69,574 | 520,828 | 20,739 | 3,508,639 | 4,753,132 | 4,812,778 |
| Procurement of Ammunition, Army | 306,055 | 79,887 | -12,983 | 2,474,187 | 2,117,400 | 2,308,624 |
| Other Procurement, Army | -39,987 | 197,738 | 13,630 | 3,133,473 | 4,151,262 | 4,977,455 |
| National Guard Equipment, Army | - | - | - | 50,000 | - | - |
| Aircraft Procurement, Navy | -3,582 | - | - | 8,716,732 | 9,505,990 | 10,876,670 |
| Weapons Procurement, Navy | 393 | - | - | 2,865,120 | 3,420,241 | 3,835,549 |
| Shipbuilding and Conversion, Navy | 270 | - | - | 8,638,999 | 13,159,244 | 11,283,475 |
| Other Procurement, Navy | 3,276 | - | - | 3,399,780 | 3,730,587 | 4,662,532 |
| Procurement, Marine Corps | - | - | - | 1,282,268 | 1,735,920 | 1,859,262 |
| Aircraft Procurement, Air Force | -102,752 | 120,675 | 53,646 | 11,274,153 | 16,856,838 | 21,114,904 |
| Missile Procurement, Air Force | -43,042 | -107,632 | -55,380 | 3,274,530 | 4,966,317 | 7,176,170 |
| Other Procurement, Air Force | -48,695 | -109,537 | -116,164 | 4,696,763 | 5,435,176 | 7,292,604 |
| Procurement, Defense Agencies | -30,742 | - | - | 406,727 | 745,950 | 975,334 |
| National Guard and Reserve Equipment, Defense | - | - | - | - | 71,750 | 43,675 |
| Defense Production Act Purchases | - | - | - | - | - | 200,000 |
| TOTAL - PROCUREMENT | -431,195 | 1,234,580 | 8,500 | 57,953,823 | 75,303,888 | 87,809,215 |
| RESEARCH, DEVELOP., TEST&EVAL. | | | | | | |
| RDT&E, Army | -114,000 | -2,300 | -1,700 | 3,659,616 | 3,934,907 | 4,727,351 |
| RDT&E, Navy | -7,685 | - | - | 5,848,418 | 6,012,717 | 8,055,342 |
| RDT&E, Air Force | -20,943 | -27,688 | 15,600 | 9,034,994 | 10,605,514 | 13,495,112 |
| RDT&E, Defense Agencies | 128 | - | - | 1,644,799 | 2,132,313 | 2,872,783 |
| Dir. of Test & Eval., Defense | - | - | - | 41,037 | 63,847 | 56,338 |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. | -142,500 | -29,988 | 13,900 | 20,228,864 | 22,749,298 | 29,206,926 |

FY 1984 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | GROSS OBLIGATIONS | | | REIMBURSEMENTS EARNED | | |
|--|-------------------|-------------------|-------------------|-----------------------|--------------------|--------------------|
| | FY 1982 | FY 1983 | FY 1984 | FY 1982 | FY 1983 | FY 1984 |
| MILITARY CONSTRUCTION | | | | | | |
| Military Construction, Army | 2,089,375 | 1,870,158 | 2,107,722 | -843,656 | -686,953 | -870,000 |
| Military Construction, Navy | 1,370,130 | 1,624,641 | 1,590,966 | -369,359 | -254,000 | -310,000 |
| Military Construction, Air Force | 1,205,371 | 1,568,833 | 2,017,211 | -3,675 | -3,000 | -6,000 |
| Military Construction, Defense Agencies | 276,827 | 322,499 | 370,180 | - | - | - |
| Mil. Con., Reserve Components Generally | 205 | 218 | 47 | - | - | - |
| Mil. Con., Army National Guard | 43,071 | 74,442 | 56,069 | - | - | - |
| Mil. Con., Air National Guard | 90,952 | 113,824 | 96,144 | - | - | - |
| Mil. Con., Army Reserve | 51,331 | 50,154 | 49,483 | - | - | - |
| Mil. Con., Naval Reserve | 35,870 | 31,861 | 25,390 | - | - | - |
| Mil. Con., Air Force Reserve | 32,727 | 35,807 | 40,169 | - | - | - |
| NATO Infrastructure | 173,166 | 310,000 | 300,000 | -39,530 | -40,000 | - |
| TOTAL - MILITARY CONSTRUCTION | 5,369,025 | 6,002,437 | 6,653,381 | -1,256,220 | -983,953 | -1,186,000 |
| FAMILY HOUSING | | | | | | |
| Family Housing, Construction | 193,757 | - | - | - | - | - |
| Family Housing, Debt Payment | 23,471 | - | - | -3,613 | - | - |
| Family Housing, Operations | 1,913,577 | - | - | -27,202 | - | - |
| Family Housing Construction, Army | - | 117,774 | 154,389 | - | - | - |
| Family Housing Operations and Debt, Army | - | 848,829 | 1,065,587 | - | - | - |
| Family Housing Construction, Navy | - | 109,608 | 106,836 | - | - | - |
| Family Housing Operations and Debt, Navy | - | 617,634 | 568,439 | - | -7,163 | -11,456 |
| Family Housing Construction, Air Force | - | 104,785 | 123,795 | - | - | - |
| Family Housing Operations and Debt, AF | - | 741,212 | 733,788 | - | -6,150 | -5,100 |
| Family Housing Construction, Defense | - | 2,155 | 977 | - | - | - |
| Family Housing Operations and Debt, Defense | - | 14,079 | 18,755 | - | -279 | -256 |
| Homeowners Asst Fund, Def. | 4,176 | 4,000 | 4,000 | -1,756 | -1,480 | -1,430 |
| TOTAL - FAMILY HOUSING | 2,134,981 | 2,560,076 | 2,776,566 | -32,571 | -15,072 | -22,242 |
| Special Foreign Currency Program | 1,307 | 2,971 | 3,793 | - | - | - |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | |
| Def. Prod. Guar., Air Force | - | - | - | -4 | -3 | -2 |
| Laundry Service, Naval Academy | 1,694 | 1,760 | 1,784 | -1,716 | -1,760 | -1,784 |
| Army Stock Fund | 6,346,622 | 7,387,138 | 7,514,900 | -5,806,988 | -6,757,200 | -7,049,800 |
| Navy Stock Fund | 6,991,493 | 7,589,400 | 8,372,500 | -6,142,068 | -6,406,300 | -6,987,800 |
| Marine Corps Stock Fund | 403,020 | 470,300 | 460,300 | -339,233 | -412,300 | -459,500 |
| Air Force Stock Fund | 11,550,740 | 11,554,900 | 12,667,000 | -11,212,706 | -11,338,800 | -11,028,675 |
| Defense Stock Fund | 17,283,527 | 17,514,300 | 19,670,000 | -16,202,273 | -16,594,200 | -19,488,100 |
| Army Industrial Fund | 2,956,872 | 3,038,000 | 3,223,800 | -2,846,312 | -3,169,021 | -3,073,804 |
| Navy Industrial Fund | 13,322,924 | 12,832,600 | 13,374,500 | -11,819,329 | -12,757,335 | -13,453,381 |
| Marine Corps Industrial Fund | 69,326 | 84,000 | 90,300 | -76,813 | -86,825 | -82,628 |
| Air Force Industrial Fund | 5,604,682 | 6,080,000 | 6,510,700 | -5,802,725 | -6,197,800 | -6,482,400 |
| Defense Industrial Fund | 750,822 | 818,458 | 859,776 | -718,805 | -794,528 | -848,670 |
| Army Management Fund | 557,624 | 600,000 | 660,000 | -557,624 | -600,000 | -660,000 |
| Navy Management Fund | 554,989 | 554,100 | 581,250 | -554,989 | -554,100 | -581,250 |
| Army Conventional Ammo Working Cap Fund | 2,200,920 | 2,674,700 | 3,024,500 | -49,440 | -3,510,236 | -4,583,518 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | 68,595,255 | 71,199,656 | 77,011,310 | -62,131,025 | -69,180,408 | -74,781,312 |
| DEFENSE-WIDE CONTINGENCIES | | | | | | |
| Military Personnel Legislation | - | - | 22,100 | - | - | - |
| Supplemental for Later Transmittal | - | 1,272,030 | 227,435 | - | - | - |
| Proposed Rescissions for Later Transmittal | - | -504,691 | -102,227 | - | - | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | |
| Offsetting Receipts, Army | -193,927 | -210,200 | -218,900 | - | - | - |
| Offsetting Receipts, Navy | -66,487 | -66,900 | -67,500 | - | - | - |
| Offsetting Receipts, Air Force | -348,678 | -120,300 | -118,900 | - | - | - |
| Offsetting Receipts, Defense | -106,905 | -114,500 | -120,100 | - | - | - |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | -715,997 | -514,900 | -525,400 | - | - | - |

FY 1984 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | CHANGE IN UNFILLED ORDERS | | | NET OBLIGATIONS | | |
|--|---------------------------|-------------------|----------------|------------------|------------------|------------------|
| | FY 1982 | FY 1983 | FY 1984 | FY 1982 | FY 1983 | FY 1984 |
| MILITARY CONSTRUCTION | | | | | | |
| Military Construction, Army | -174,995 | -49,513 | -10,000 | 1,070,724 | 1,133,692 | 1,227,722 |
| Military Construction, Navy | -3,057 | - | - | 997,714 | 1,370,641 | 1,280,966 |
| Military Construction, Air Force | 1,674 | -3,000 | -4,000 | 1,203,370 | 1,562,833 | 2,007,211 |
| Military Construction, Defense Agencies | - | - | - | 276,827 | 322,499 | 370,180 |
| Mil. Con., Reserve Components Generally | - | - | - | 205 | 218 | 47 |
| Mil. Con., Army National Guard | - | - | - | 43,071 | 74,442 | 56,069 |
| Mil. Con., Air National Guard | - | - | - | 90,952 | 113,824 | 96,144 |
| Mil. Con., Army Reserve | - | - | - | 51,331 | 50,154 | 49,483 |
| Mil. Con., Naval Reserve | - | - | - | 35,870 | 31,861 | 25,390 |
| Mil. Con., Air Force Reserve | - | - | - | 32,727 | 35,807 | 40,169 |
| NATO Infrastructure | - | - | - | 133,636 | 270,000 | 300,000 |
| TOTAL - MILITARY CONSTRUCTION | -176,378 | -52,513 | -14,000 | 3,936,427 | 4,965,971 | 5,453,381 |
| FAMILY HOUSING | | | | | | |
| Family Housing, Construction | - | - | - | 193,757 | - | - |
| Family Housing, Debt Payment | - | - | - | 19,858 | - | - |
| Family Housing, Operations | - | - | - | 1,886,375 | - | - |
| Family Housing Construction, Army | - | - | - | - | 117,774 | 154,389 |
| Family Housing Operations and Debt, Army | - | -8,181 | -10,961 | - | 840,648 | 1,054,626 |
| Family Housing Construction, Navy | - | - | - | - | 109,608 | 106,836 |
| Family Housing Operations and Debt, Navy | - | - | - | - | 610,471 | 556,983 |
| Family Housing Construction, Air Force | - | - | - | - | 104,785 | 123,795 |
| Family Housing Operations and Debt, AF | - | - | - | - | 735,062 | 724,688 |
| Family Housing Construction, Defense | - | - | - | - | 2,155 | 977 |
| Family Housing Operations and Debt, Defense | - | - | - | - | 13,800 | 18,499 |
| Homeowners Asst Fund, Def. | - | - | - | 2,420 | 2,520 | 2,570 |
| TOTAL - FAMILY HOUSING | - | -8,181 | -10,961 | 2,102,410 | 2,536,823 | 2,743,363 |
| Special Foreign Currency Program | - | - | - | 1,307 | 2,971 | 3,793 |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | |
| Def. Prod. Guar., Air Force | - | - | - | -4 | -3 | -2 |
| Laundry Service, Naval Academy | - | - | - | -22 | - | - |
| Army Stock Fund | -160,515 | -408,800 | -56,500 | 379,119 | 221,138 | 408,600 |
| Navy Stock Fund | -25,736 | -306,928 | -601,831 | 823,689 | 876,172 | 782,869 |
| Marine Corps Stock Fund | 4,766 | -46,188 | 21,480 | 68,553 | 11,812 | 22,280 |
| Air Force Stock Fund | -84,204 | - | - | 253,830 | 216,100 | 1,638,325 |
| Defense Stock Fund | -340,129 | -1,260,901 | -234,900 | 741,125 | -340,801 | -53,000 |
| Army Industrial Fund | -289,071 | 28,321 | 15,804 | -178,511 | -102,700 | 165,800 |
| Navy Industrial Fund | -338,122 | -59,765 | 216,181 | 1,165,473 | 15,500 | 137,300 |
| Marine Corps Industrial Fund | 1,524 | 6,425 | 628 | -5,963 | 3,600 | 8,300 |
| Air Force Industrial Fund | - | - | - | -198,043 | -117,800 | 28,300 |
| Defense Industrial Fund | -7,243 | -7,100 | -6,506 | 24,774 | 16,830 | 4,600 |
| Army Management Fund | - | - | - | - | - | - |
| Navy Management Fund | - | - | - | - | - | - |
| Army Conventional Ammo Working Cap Fund | -2,761,862 | 867,218 | 1,286,818 | -610,382 | 31,682 | -272,200 |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS | -4,000,592 | -1,187,718 | 641,174 | 2,463,638 | 831,530 | 2,871,172 |
| DEFENSE-WIDE CONTINGENCIES | | | | | | |
| Military Personnel Legislation | - | - | - | - | - | 22,100 |
| Supplemental for Later Transmittal | - | - | - | - | 1,272,030 | 227,435 |
| Proposed Rescissions for Later Transmittal | - | - | - | - | -504,691 | -102,227 |
| DEDUCTIONS FOR OFFSETTING RCPTS | | | | | | |
| Offsetting Receipts, Army | - | - | - | -193,927 | -210,200 | -218,900 |
| Offsetting Receipts, Navy | - | - | - | -66,487 | -66,900 | -67,500 |
| Offsetting Receipts, Air Force | - | - | - | -348,678 | -123,300 | -118,900 |
| Offsetting Receipts, Defense | - | - | - | -106,905 | -114,500 | -120,100 |
| TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS | - | - | - | -715,997 | -514,900 | -525,400 |

FY 1984 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | GROSS OBLIGATIONS | | | REIMBURSEMENTS EARNED | | |
|---|--------------------|--------------------|--------------------|-----------------------|--------------------|--------------------|
| | FY 1982 | FY 1983 | FY 1984 | FY 1982 | FY 1983 | FY 1984 |
| TRUST FUNDS | | | | | | |
| Army General Gift Fund (Trust) | 117 | 90 | 95 | - | - | - |
| USN Academy General Gift Fund (Trust) | 337 | 351 | 351 | - | - | - |
| USN Academy Museum Fund (Trust) | 130 | 191 | 185 | - | - | - |
| Navy General Gift Fund (Trust) | 311 | 250 | 250 | - | - | - |
| Ships Stores Profit, Navy (Trust) | 16,233 | 17,500 | 18,500 | - | - | - |
| Ofc of Naval Records&History Fund(Trust) | 25 | 56 | 46 | -1 | - | - |
| Air Force General Gift Fund (Trust) | 63 | 68 | 74 | -12 | -14 | -16 |
| Surchnge Coll.,Sales of Comm.Stores,A(TR) | 47,008 | 71,767 | 66,249 | -62,341 | -64,128 | -68,219 |
| Midshipmen's Store, USN Academy (TR) | 13,469 | 14,800 | 16,500 | -13,702 | -14,800 | -16,500 |
| Surchnge Coll.,Sales of Comm.Stores,N (TR) | 74,904 | 45,300 | 39,200 | -42,612 | -40,500 | -41,600 |
| Surchnge Coll.,Sales of Comm.Stores,MC(TR) | 6,309 | 8,000 | 6,000 | -7,324 | -8,000 | -6,000 |
| Surchnge Coll.,Sales of Comm.Stores,AF(TR) | 86,311 | 88,682 | 88,642 | -79,969 | -82,600 | -85,900 |
| Air Force Cadet Fund (TR) | 34,930 | 35,020 | 35,300 | -32,725 | -33,800 | -35,200 |
| TOTAL - TRUST FUNDS | 280,147 | 282,095 | 271,392 | -238,686 | -243,842 | -253,435 |
| Intergovernmental Trust Fund, Navy | -17,493 | -17,500 | -18,500 | - | - | - |
| GRAND TOTAL - DEPT. OF DEFENSE | 285,191,295 | 317,970,229 | 353,809,335 | -73,411,316 | -82,743,674 | -87,698,506 |
| RECAP BY APPROPRIATION TITLE | | | | | | |
| MILITARY FUNCTIONS | | | | | | |
| MILITARY PERSONNEL | 43,244,887 | 45,868,020 | 48,319,000 | -415,863 | -376,256 | -384,648 |
| RETIRED PAY, DEFENSE | 14,940,475 | 16,154,800 | 16,805,800 | - | - | - |
| OPERATION AND MAINTENANCE | 68,597,568 | 73,465,291 | 81,036,031 | -5,332,193 | -6,592,793 | -6,935,956 |
| PROCUREMENT | 60,870,418 | 77,663,046 | 90,373,628 | -2,485,400 | -3,593,738 | -2,572,913 |
| RESEARCH,DEVELOP.,TEST&EVAL. | 21,890,722 | 24,536,898 | 30,955,026 | -1,519,358 | -1,757,612 | -1,762,000 |
| MILITARY CONSTRUCTION | 5,369,025 | 6,002,437 | 6,653,381 | -1,256,220 | -983,953 | -1,186,000 |
| FAMILY HOUSING | 2,134,981 | 2,560,076 | 2,776,566 | -32,571 | -15,072 | -22,242 |
| SPECIAL FOREIGN CURRENCY PROGRAM | 1,307 | 2,971 | 3,793 | - | - | - |
| REVOLVING AND MANAGEMENT FUNDS | 68,595,255 | 71,199,656 | 77,011,310 | -62,131,025 | -69,180,408 | -74,781,312 |
| DEFENSE-WIDE CONTINGENCIES | - | 767,339 | 147,308 | - | - | - |
| CIVILIAN AND MILITARY PAY RAISES | - | - | - | - | - | - |
| BUDGET CONCEPTS ADJUSTMENTS | - | - | - | - | - | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | -715,997 | -514,900 | -525,400 | - | - | - |
| TRUST FUNDS | 280,147 | 282,095 | 271,392 | -238,686 | -243,842 | -253,435 |
| INTRAGOVERNMENTAL TRUST FUNDS | -17,493 | -17,500 | -18,500 | - | - | - |
| GRAND TOTAL - DEPT. OF DEFENSE | 285,191,295 | 317,970,229 | 353,809,335 | -73,411,316 | -82,743,674 | -87,698,506 |
| RECAP BY COMPONENT | | | | | | |
| DEPARTMENT OF THE ARMY | 69,690,032 | 75,620,773 | 83,644,210 | -14,831,624 | -20,172,452 | -20,921,665 |
| DEPARTMENT OF THE NAVY | 92,180,953 | 102,942,880 | 110,464,900 | -21,636,448 | -23,924,011 | -25,451,543 |
| DEPARTMENT OF THE AIR FORCE | 80,032,859 | 94,085,165 | 109,890,420 | -19,646,935 | -20,737,550 | -20,683,875 |
| DEFENSE AGENCIES/OSD | 25,839,837 | 27,795,728 | 32,022,572 | -17,224,208 | -17,868,181 | -20,839,993 |
| DEFENSE WIDE | 17,447,614 | 16,758,344 | 17,639,925 | -72,101 | -41,480 | -1,430 |
| DEFENSE-WIDE CONTINGENCIES | - | 767,339 | 147,308 | - | - | - |
| GRAND TOTAL - DEPT. OF DEFENSE | 285,191,295 | 317,970,229 | 353,809,335 | -73,411,316 | -82,743,674 | -87,698,506 |

FY 1984 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

| APPROPRIATION TITLE (THOUSANDS OF DOLLARS) | CHANGE IN UNFILLED ORDERS | | | NET OBLIGATIONS | | |
|---|---------------------------|-----------------|----------------|--------------------|--------------------|--------------------|
| | FY 1982 | FY 1983 | FY 1984 | FY 1982 | FY 1983 | FY 1984 |
| TRUST FUNDS | | | | | | |
| Army General Gift Fund (Trust) | - | - | - | 117 | 90 | 95 |
| USN Academy General Gift Fund (Trust) | - | - | - | 337 | 351 | 351 |
| USN Academy Museum Fund (Trust) | - | - | - | 130 | 191 | 185 |
| Navy General Gift Fund (Trust) | - | - | - | 311 | 250 | 250 |
| Ships Stores Profit, Navy (Trust) | - | - | - | 16,233 | 17,500 | 18,500 |
| Ofc of Naval Records&History Fund(Trust) | - | - | - | 24 | 56 | 46 |
| Air Force General Gift Fund (Trust) | - | - | - | 51 | 54 | 53 |
| Surcharge Coll., Sales of Comm.Stores,A(Tr) | - | - | - | -15,333 | 7,659 | -1,970 |
| Midshipmen's Store, USN Academy (Tr) | -115 | - | - | -348 | - | - |
| Surcharge Coll., Sales of Comm.Stores,N (Tr) | - | - | - | 32,292 | 4,800 | -2,400 |
| Surcharge Coll., Sales of Comm.Stores,MC(Tr) | - | - | - | -1,015 | - | - |
| Surcharge Coll., Sales of Comm.Stores,AF(Tr) | - | - | - | 6,342 | 6,082 | 2,742 |
| Air Force Cadet Fund (Tr) | - | - | - | 2,205 | 1,220 | 100 |
| TOTAL - TRUST FUNDS | -115 | - | - | 41,346 | 38,253 | 17,957 |
| Intragovernmental Trust Fund, Navy | - | - | - | -17,493 | -17,500 | -18,500 |
| GRAND TOTAL - DEPT. OF DEFENSE | -6,005,545 | -142,686 | 532,986 | 205,774,434 | 235,083,869 | 266,443,815 |
| RECAP BY APPROPRIATION TITLE | | | | | | |
| MILITARY FUNCTIONS | | | | | | |
| MILITARY PERSONNEL | - | -6,956 | -7,152 | 42,829,024 | 45,484,808 | 47,927,200 |
| RETIRED PAY, DEFENSE | - | - | - | 14,940,475 | 16,154,800 | 16,805,800 |
| OPERATION AND MAINTENANCE | -1,254,765 | -91,910 | -98,475 | 62,010,610 | 66,780,588 | 74,001,600 |
| PROCUREMENT | -431,195 | 1,234,580 | 8,500 | 57,953,823 | 75,303,888 | 87,809,215 |
| RESEARCH, DEVELOP., TEST&EVAL. | -142,500 | -29,988 | 13,900 | 20,228,864 | 22,749,298 | 29,206,926 |
| MILITARY CONSTRUCTION | -176,378 | -52,513 | -14,000 | 3,936,427 | 4,965,971 | 5,453,381 |
| FAMILY HOUSING | - | -8,181 | -10,961 | 2,102,410 | 2,536,823 | 2,743,363 |
| SPECIAL FOREIGN CURRENCY PROGRAM | - | - | - | 1,307 | 2,971 | 3,793 |
| REVOLVING AND MANAGEMENT FUNDS | -4,000,592 | -1,187,718 | 641,174 | 2,463,638 | 831,530 | 2,871,172 |
| DEFENSE-WIDE CONTINGENCIES | - | - | - | - | 787,339 | 147,308 |
| CIVILIAN AND MILITARY PAY RAISES | - | - | - | - | - | - |
| BUDGET CONCEPTS ADJUSTMENTS | - | - | - | - | - | - |
| DEDUCTIONS FOR OFFSETTING RCPTS | - | - | - | -715,997 | -514,900 | -525,400 |
| TRUST FUNDS | -115 | - | - | 41,346 | 38,253 | 17,957 |
| INTRAGOVERNMENTAL TRUST FUNDS | - | - | - | -17,493 | -17,500 | -18,500 |
| GRAND TOTAL - DEPT. OF DEFENSE | -6,005,545 | -142,686 | 532,986 | 205,774,434 | 235,083,869 | 266,443,815 |
| RECAP BY COMPONENT | | | | | | |
| DEPARTMENT OF THE ARMY | -3,882,512 | 1,757,819 | 1,349,859 | 50,975,896 | 57,206,140 | 64,072,404 |
| DEPARTMENT OF THE NAVY | -1,425,137 | -406,456 | -363,542 | 68,119,368 | 78,612,413 | 84,649,815 |
| DEPARTMENT OF THE AIR FORCE | -313,502 | -226,048 | -211,925 | 60,072,422 | 73,121,567 | 88,994,620 |
| DEFENSE AGENCIES/OSD | -384,394 | -1,268,001 | -241,406 | 8,231,235 | 8,659,546 | 10,941,173 |
| DEFENSE WIDE | - | - | - | 17,375,513 | 16,718,864 | 17,638,495 |
| DEFENSE-WIDE CONTINGENCIES | - | - | - | - | 787,339 | 147,308 |
| GRAND TOTAL - DEPT. OF DEFENSE | -6,005,545 | -142,686 | 532,986 | 205,774,434 | 235,083,869 | 266,443,815 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

TOTAL DEPARTMENT OF DEFENSE
THOUSANDS OF DOLLARS

| | ---FY 1982-- ACTUAL | ---FY 1983-- ESTIMATED | ---FY 1984-- ESTIMATED |
|--|------------------------|---------------------------|---------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 12,263,135 | 13,039,263 | 13,444,567 |
| Other than full-time permanent | 639,450 | 591,647 | 604,204 |
| Other personnel compensation | 364,907 | 363,714 | 376,362 |
| Military personnel | 36,094,990 | 38,369,190 | 39,769,434 |
| Special personal services payments | 4,514 | 4,812 | 4,855 |
| Personnel Benefits: | 107 | 105 | 114 |
| Civilian personnel | 1,432,119 | 1,657,351 | 1,758,912 |
| Military personnel | 2,925,179 | 3,154,114 | 3,507,882 |
| Benefits for former personnel | 14,956,820 | 16,181,171 | 17,034,306 |
| Travel and transportation of persons | 2,795,613 | 2,924,198 | 3,129,524 |
| Transportation of things | 3,538,602 | 4,074,646 | 4,558,013 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 196,988 | 204,592 | 235,838 |
| Communications, utilities and other rent | 3,232,978 | 3,945,823 | 4,397,918 |
| Printing and reproduction | 238,593 | 253,635 | 278,332 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 1,235,843 | 1,075,815 | 1,365,810 |
| Purchases from industrial funds | 13,687,122 | 15,014,111 | 16,332,361 |
| Contracts | 28,513,476 | 32,446,203 | 41,502,705 |
| Other | 7,361,678 | 8,537,077 | 9,714,661 |
| Supplies and materials | 24,379,227 | 25,449,293 | 27,635,497 |
| Equipment | 46,385,480 | 61,950,780 | 72,959,257 |
| Lands and structures | 3,841,761 | 4,804,191 | 5,429,164 |
| Grants, subsidies, and contributions | 17,035 | 18,843 | 20,676 |
| Insurance claims and indemnities | 222,646 | 219,516 | 282,344 |
| Interest and dividends | 22,239 | 25,346 | 10,814 |
| DIRECT OBLIGATIONS | 204,350,502 | 234,305,436 | 264,353,550 |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 7,633,667 | 7,964,118 | 8,140,230 |
| Other than full-time permanent | 312,821 | 240,098 | 230,080 |
| Other personnel compensation | 631,821 | 521,711 | 503,468 |
| Military personnel | 197,677 | 191,790 | 192,855 |
| Special personal services payments | 17,648 | 6,611 | 7,045 |
| Civilian personnel | 849,326 | 1,001,172 | 1,062,080 |
| Military personnel | 11,383 | 10,060 | 10,555 |
| Benefits for former personnel | 1,306 | 1,689 | 1,670 |
| Travel and transportation of persons | 403,139 | 445,230 | 476,447 |
| Transportation of things | 1,439,234 | 1,657,901 | 1,828,876 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 2,137 | 1,805 | 1,973 |
| Communications, utilities and other rent | 2,322,660 | 2,794,995 | 3,031,403 |
| Printing and reproduction | 153,477 | 146,267 | 156,673 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 211,379 | 219,510 | 238,628 |
| Purchases from industrial funds | 458,822 | 479,816 | 566,445 |
| Contracts | 4,783,337 | 5,100,915 | 5,320,843 |
| Other | 8,023,142 | 7,718,297 | 8,149,352 |
| Supplies and materials | 50,493,577 | 52,240,003 | 56,414,939 |
| Equipment | 2,429,882 | 2,610,495 | 2,860,971 |
| Lands and structures | 1,145,305 | 792,068 | 751,226 |
| Grants, subsidies, and contributions | 120 | 122 | 126 |
| Insurance claims and indemnities | 17,493 | 17,500 | 18,500 |
| Refunds | 34,930 | 35,020 | 35,300 |
| REIMBURSABLE OBLIGATIONS | 81,574,283 | 84,197,193 | 89,999,685 |
| Offsetting receipts | -733,490 | -532,400 | -543,900 |
| TOTAL OBLIGATIONS | 285,191,295 | 317,970,229 | 353,809,335 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

CIVIL FUNCTIONS
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|--|-------------------------|----------------------------|----------------------------|
| | ----- | ----- | ----- |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 2,597 | 2,866 | 2,886 |
| Other than full-time permanent | 155 | 180 | 182 |
| Other personnel compensation | 46 | 54 | 58 |
| Special personal services payments | 99 | 103 | 103 |
| Civilian personnel | 347 | 447 | 459 |
| Travel and transportation of persons | 19 | 21 | 23 |
| Transportation of things | 4 | 4 | 4 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 9 | 22 | 22 |
| Communications, utilities and other rent | 143 | 165 | 172 |
| Printing and reproduction | 4 | 5 | 7 |
| OTHER SERVICES: | | | |
| Contracts | 1,360 | 2,104 | 2,005 |
| Other | 508 | 683 | 688 |
| Supplies and materials | 803 | 1,046 | 1,107 |
| Equipment | 188 | 277 | 257 |
| Lands and structures | 172 | 396 | 1,850 |
| | ----- | ----- | ----- |
| DIRECT OBLIGATIONS | 6,454 | 8,373 | 9,823 |
| Offsetting receipts | -1,654 | -1,600 | -1,620 |
| | ----- | ----- | ----- |
| TOTAL OBLIGATIONS | 4,800 | 6,773 | 8,203 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE ARMY
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|--|-------------------------|----------------------------|----------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 4,385,187 | 4,700,613 | 4,813,220 |
| Other than full-time permanent | 340,701 | 348,896 | 357,141 |
| Other personnel compensation | 101,476 | 105,872 | 108,192 |
| Military personnel | 13,958,074 | 14,763,397 | 15,260,208 |
| Special personal services payments | 369 | 377 | 375 |
| Personnel Benefits: | 70 | 70 | 79 |
| Civilian personnel | 536,872 | 646,245 | 688,534 |
| Military personnel | 1,021,991 | 1,073,222 | 1,250,552 |
| Benefits for former personnel | 10,238 | 15,565 | 90,255 |
| Travel and transportation of persons | 1,105,951 | 1,173,343 | 1,249,824 |
| Transportation of things | 1,422,220 | 1,513,278 | 1,716,772 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 86,577 | 92,370 | 102,829 |
| Communications, utilities and other rent | 788,743 | 1,241,559 | 1,365,936 |
| Printing and reproduction | 109,674 | 116,293 | 128,502 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 837,679 | 723,094 | 949,139 |
| Purchases from industrial funds | 1,982,863 | 2,106,563 | 2,317,174 |
| Contracts | 6,322,252 | 6,774,030 | 8,407,950 |
| Other | 3,216,781 | 4,471,753 | 5,207,781 |
| Supplies and materials | 7,724,557 | 7,524,435 | 8,697,610 |
| Equipment | 6,819,905 | 8,372,424 | 10,098,912 |
| Lands and structures | 933,120 | 1,082,016 | 1,314,749 |
| Grants, subsidies, and contributions | 1,488 | 1,590 | 1,695 |
| Insurance claims and indemnities | 3,074 | 3,073 | 3,155 |
| Interest and dividends | | 6,013 | 2,776 |
| DIRECT OBLIGATIONS | 51,709,962 | 56,856,111 | 64,133,360 |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 1,980,945 | 2,076,161 | 2,125,059 |
| Other than full-time permanent | 61,126 | 61,628 | 62,628 |
| Other personnel compensation | 80,566 | 85,953 | 87,171 |
| Military personnel | 57,705 | 59,588 | 58,592 |
| Civilian personnel | 214,038 | 256,770 | 277,839 |
| Military personnel | 1,488 | 1,718 | 1,921 |
| Benefits for former personnel | 114 | 310 | 369 |
| Travel and transportation of persons | 106,419 | 109,363 | 114,939 |
| Transportation of things | 147,642 | 165,123 | 165,447 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 1,781 | 1,405 | 1,523 |
| Communications, utilities and other rent | 422,536 | 413,813 | 445,777 |
| Printing and reproduction | 6,655 | 5,190 | 5,654 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 94,785 | 116,639 | 119,653 |
| Purchases from industrial funds | 130,337 | 127,195 | 133,822 |
| Contracts | 1,588,772 | 1,655,044 | 1,641,029 |
| Other | 1,056,983 | 1,031,454 | 1,266,949 |
| Supplies and materials | 10,142,659 | 11,340,179 | 11,573,956 |
| Equipment | 1,283,832 | 942,281 | 1,169,466 |
| Lands and structures | 795,614 | 525,048 | 477,956 |
| REIMBURSABLE OBLIGATIONS | 18,173,997 | 18,974,862 | 19,729,750 |
| Offsetting receipts | -193,927 | -210,200 | -218,900 |
| TOTAL OBLIGATIONS | 69,690,032 | 75,620,773 | 83,644,210 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE NAVY
THOUSANDS OF DOLLARS

| | ---FY 1982-- ACTUAL | ---FY 1983-- ESTIMATED | ---FY 1984-- ESTIMATED |
|--|------------------------|---------------------------|---------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 2,401,208 | 2,525,095 | 2,607,587 |
| Other than full-time permanent | 163,212 | 100,183 | 99,611 |
| Other personnel compensation | 108,015 | 96,972 | 98,908 |
| Military personnel | 11,634,384 | 12,415,241 | 12,871,974 |
| Special personal services payments | 2,967 | 3,011 | 3,020 |
| Personnel Benefits: | 37 | 35 | 35 |
| Civilian personnel | 281,112 | 319,841 | 337,767 |
| Military personnel | 1,139,651 | 1,186,044 | 1,345,985 |
| Benefits for former personnel | 291 | 4,865 | 85,892 |
| Travel and transportation of persons | 758,300 | 778,475 | 806,819 |
| Transportation of things | 922,891 | 981,057 | 1,086,168 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 53,463 | 53,460 | 57,984 |
| Communications, utilities and other rent | 681,328 | 857,962 | 911,570 |
| Printing and reproduction | 53,310 | 58,058 | 62,674 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 161,315 | 137,288 | 159,479 |
| Purchases from industrial funds | 7,588,537 | 8,803,970 | 9,436,118 |
| Contracts | 8,873,829 | 9,684,018 | 12,590,441 |
| Other | 1,157,453 | 1,441,123 | 1,366,746 |
| Supplies and materials | 10,720,551 | 11,934,056 | 13,066,986 |
| Equipment | 19,524,944 | 24,896,395 | 25,437,390 |
| Lands and structures | 999,513 | 1,405,738 | 1,346,083 |
| Grants, subsidies, and contributions | 14,725 | 15,940 | 16,767 |
| Insurance claims and indemnities | 3,817 | 3,982 | 4,159 |
| Interest and dividends | 84 | 6,127 | 3,707 |
| DIRECT OBLIGATIONS | 67,244,937 | 77,708,936 | 83,823,870 |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 4,264,927 | 4,463,490 | 4,570,821 |
| Other than full-time permanent | 224,782 | 149,602 | 138,431 |
| Other personnel compensation | 530,816 | 411,803 | 390,806 |
| Military personnel | 44,636 | 47,311 | 46,491 |
| Special personal services payments | 17,601 | 6,611 | 7,045 |
| Civilian personnel | 489,874 | 567,412 | 596,394 |
| Military personnel | 2,894 | 2,801 | 2,906 |
| Benefits for former personnel | 1,192 | 1,379 | 1,301 |
| Travel and transportation of persons | 214,304 | 240,282 | 261,760 |
| Transportation of things | 596,453 | 613,298 | 652,743 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | 915,153 | 1,022,505 | 1,143,755 |
| Printing and reproduction | 143,068 | 136,653 | 146,413 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 70,985 | 53,931 | 62,572 |
| Purchases from industrial funds | | 607 | 607 |
| Contracts | 188,794 | 193,338 | 197,543 |
| Other | 6,721,648 | 6,221,425 | 6,399,404 |
| Supplies and materials | 9,923,743 | 10,502,844 | 11,267,295 |
| Equipment | 317,804 | 417,364 | 571,971 |
| Lands and structures | 333,729 | 248,088 | 250,172 |
| Grants, subsidies, and contributions | 100 | 100 | 100 |
| Insurance claims and indemnities | 17,493 | 17,500 | 18,500 |
| REIMBURSABLE OBLIGATIONS | 25,019,996 | 25,318,344 | 26,727,030 |
| Offsetting receipts | -83,980 | -84,400 | -86,000 |
| TOTAL OBLIGATIONS | 92,180,953 | 102,942,880 | 110,464,900 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE AIR FORCE
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|--|-------------------------|----------------------------|----------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 3,770,138 | 3,984,718 | 4,098,039 |
| Other than full-time permanent | 97,933 | 102,902 | 106,656 |
| Other personnel compensation | 95,941 | 98,949 | 100,773 |
| Military personnel | 10,502,532 | 11,190,552 | 11,615,152 |
| Civilian personnel | 429,869 | 462,832 | 484,838 |
| Military personnel | 763,537 | 894,848 | 911,345 |
| Benefits for former personnel | 5,532 | 5,618 | 52,036 |
| Travel and transportation of persons | 803,879 | 839,835 | 914,907 |
| Transportation of things | 1,152,116 | 1,294,616 | 1,426,698 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 14,192 | 14,771 | 18,759 |
| Communications, utilities and other rent | 1,019,197 | 1,462,994 | 1,673,621 |
| Printing and reproduction | 52,991 | 56,230 | 59,940 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 196,482 | 177,589 | 216,722 |
| Purchases from industrial funds | 3,634,497 | 4,042,114 | 4,511,772 |
| Contracts | 11,166,804 | 13,471,645 | 17,068,427 |
| Other | 219,999 | 420,110 | 456,819 |
| Supplies and materials | 5,747,991 | 5,315,474 | 5,643,068 |
| Equipment | 19,461,823 | 27,474,778 | 35,922,893 |
| Lands and structures | 1,178,185 | 1,731,113 | 2,137,218 |
| Grants, subsidies, and contributions | 4 | 4 | 5 |
| Insurance claims and indemnities | 60,436 | 63,184 | 75,395 |
| Interest and dividends | | 13,206 | 4,331 |
| DIRECT OBLIGATIONS | 60,374,078 | 73,118,082 | 87,499,414 |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 1,278,766 | 1,309,420 | 1,329,526 |
| Other than full-time permanent | 26,043 | 28,005 | 27,919 |
| Other personnel compensation | 20,035 | 23,166 | 24,700 |
| Military personnel | 95,336 | 84,891 | 87,772 |
| Civilian personnel | 134,071 | 163,136 | 173,616 |
| Military personnel | 7,001 | 5,541 | 5,728 |
| Travel and transportation of persons | 77,873 | 89,440 | 92,699 |
| Transportation of things | 82,299 | 79,602 | 88,344 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 356 | 400 | 450 |
| Communications, utilities and other rent | 262,255 | 571,180 | 614,188 |
| Printing and reproduction | 2,744 | 2,992 | 3,106 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 45,419 | 48,727 | 56,177 |
| Purchases from industrial funds | 328,485 | 352,014 | 432,016 |
| Contracts | 2,964,528 | 3,185,998 | 3,413,794 |
| Other | 11,151 | 11,582 | 11,766 |
| Supplies and materials | 13,845,720 | 13,889,137 | 15,036,480 |
| Equipment | 774,483 | 1,191,200 | 1,053,227 |
| Lands and structures | 15,962 | 18,932 | 23,098 |
| Refunds | 34,930 | 35,020 | 35,300 |
| REIMBURSABLE OBLIGATIONS | 20,007,459 | 21,090,383 | 22,509,906 |
| Offsetting receipts | -348,678 | -123,300 | -118,900 |
| TOTAL OBLIGATIONS | 80,032,859 | 94,085,165 | 109,890,420 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE AGENCIES/OSD
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|--|-------------------------|----------------------------|----------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 1,674,748 | 1,327,060 | 1,923,930 |
| Other than full-time permanent | 37,582 | 39,642 | 40,772 |
| Other personnel compensation | 59,475 | 61,917 | 68,485 |
| Special personal services payments | 964 | 1,140 | 1,176 |
| Civilian personnel | 178,405 | 228,270 | 247,608 |
| Benefits for former personnel | 284 | 323 | 323 |
| Travel and transportation of persons | 125,231 | 132,436 | 157,846 |
| Transportation of things | 32,649 | 285,695 | 328,375 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 42,411 | 43,588 | 55,814 |
| Communications, utilities and other rent | 264,850 | 383,248 | 446,721 |
| Printing and reproduction | 22,605 | 23,007 | 27,163 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 40,367 | 37,844 | 40,470 |
| Purchases from industrial funds | 337,068 | 61,464 | 67,297 |
| Contracts | 1,971,205 | 2,495,047 | 3,432,872 |
| Other | 1,840,281 | 2,120,012 | 2,562,474 |
| Supplies and materials | 167,312 | 188,168 | 217,681 |
| Equipment | 520,969 | 873,540 | 1,141,121 |
| Lands and structures | 256,897 | 292,922 | 348,114 |
| Grants, subsidies, and contributions | 608 | 1,301 | 1,431 |
| DIRECT OBLIGATIONS | 7,573,911 | 9,096,624 | 11,109,673 |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 109,029 | 115,047 | 114,824 |
| Other than full-time permanent | 870 | 863 | 1,102 |
| Other personnel compensation | 404 | 789 | 791 |
| Special personal services payments | 47 | | |
| Civilian personnel | 11,343 | 13,854 | 14,231 |
| Travel and transportation of persons | 4,543 | 6,145 | 7,049 |
| Transportation of things | 612,840 | 799,878 | 922,342 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | 722,716 | 787,497 | 827,683 |
| Printing and reproduction | 1,010 | 1,432 | 1,500 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 190 | 213 | 226 |
| Contracts | 41,243 | 66,535 | 68,477 |
| Other | 233,360 | 453,836 | 471,233 |
| Supplies and materials | 16,581,455 | 16,507,843 | 18,537,208 |
| Equipment | 53,761 | 59,650 | 66,307 |
| Grants, subsidies, and contributions | 20 | 22 | 26 |
| REIMBURSABLE OBLIGATIONS | 18,372,831 | 18,813,604 | 21,032,999 |
| Offsetting receipts | -106,905 | -114,500 | -120,100 |
| TOTAL OBLIGATIONS | 25,839,837 | 27,795,728 | 32,022,572 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE
THOUSANDS OF DOLLARS

| | ---FY 1982-- ACTUAL | ---FY 1983-- ESTIMATED | ---FY 1984-- ESTIMATED |
|--|------------------------|---------------------------|---------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 31,854 | 1,777 | 1,791 |
| Other than full-time permanent | 22 | 24 | 24 |
| Other personnel compensation | | 4 | 4 |
| Military personnel | | | 22,100 |
| Special personal services payments | 214 | 284 | 284 |
| Civilian personnel | 5,861 | 163 | 165 |
| Benefits for former personnel | 14,940,475 | 16,154,800 | 16,805,800 |
| Travel and transportation of persons | 2,252 | 109 | 128 |
| Transportation of things | 8,726 | | |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 245 | 403 | 452 |
| Communications, utilities and other rent | 478,860 | 60 | 70 |
| Printing and reproduction | 13 | 47 | 53 |
| OTHER SERVICES: | | | |
| Purchases from industrial funds | 144,157 | | |
| Contracts | 179,386 | 21,463 | 3,015 |
| Other | 927,164 | 84,079 | 100,841 |
| Supplies and materials | 18,816 | 487,140 | 10,152 |
| Equipment | 57,839 | 333,643 | 358,941 |
| Lands and structures | 474,046 | 292,402 | 283,000 |
| Grants, subsidies, and contributions | 210 | 8 | 778 |
| Insurance claims and indemnities | 155,319 | 149,277 | 199,635 |
| Interest and dividends | 22,155 | | |
| DIRECT OBLIGATIONS | 17,447,614 | 17,525,683 | 17,787,233 |
| TOTAL OBLIGATIONS | 17,447,614 | 17,525,683 | 17,787,233 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE CONTINGENCIES
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|-------------------------|-------------------------|----------------------------|----------------------------|
| | ----- | ----- | ----- |
| PERSONNEL COMPENSATION: | | | |
| Military personnel | | | 22,100 |
| OTHER SERVICES: | | | |
| Contracts | | 18,500 | |
| Supplies and materials | | 487,000 | 10,000 |
| Equipment | | 261,839 | 115,208 |
| | ----- | ----- | ----- |
| DIRECT OBLIGATIONS | | 767,339 | 147,308 |
| | ----- | ----- | ----- |
| TOTAL OBLIGATIONS | | 767,339 | 147,308 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 10 - MILITARY PERSONNEL
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|--------------------------------------|-------------------------|----------------------------|----------------------------|
| PERSONNEL COMPENSATION: | | | |
| Military personnel | 36,094,990 | 36,369,190 | 39,747,334 |
| Special personnel services payments | 969 | 988 | 995 |
| Military personnel | 2,925,179 | 3,154,114 | 3,507,882 |
| Benefits for former personnel | | | 199,146 |
| Travel and transportation of persons | 1,262,109 | 1,333,957 | 1,463,570 |
| Transportation of things | 1,404,641 | 1,433,233 | 1,679,578 |
| OTHER SERVICES: | | | |
| Purchases from industrial funds | 64,589 | 66,439 | 69,615 |
| Other | 11,371 | 11,660 | 14,886 |
| Supplies and materials | 1,055,721 | 1,105,745 | 1,234,471 |
| Insurance claims and indemnities | 9,371 | 9,093 | 9,414 |
| Interest and dividends | 84 | 389 | 309 |
| DIRECT OBLIGATIONS | 42,829,024 | 45,484,808 | 47,927,200 |
| PERSONNEL COMPENSATION: | | | |
| Military personnel | 197,677 | 191,790 | 192,855 |
| Military personnel | 11,383 | 10,060 | 10,555 |
| Travel and transportation of persons | 6,808 | 7,563 | 7,726 |
| Transportation of things | 5,245 | 5,313 | 5,377 |
| OTHER SERVICES: | | | |
| Purchases from industrial funds | 185 | 176 | 168 |
| Other | 61 | 68 | 68 |
| Supplies and materials | 194,504 | 168,242 | 175,051 |
| REIMBURSABLE OBLIGATIONS | 415,863 | 383,212 | 391,800 |
| TOTAL OBLIGATIONS | 43,244,887 | 45,868,020 | 48,319,000 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 15 - RETIRED PAY
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|-------------------------------|-------------------------|----------------------------|----------------------------|
| Benefits for former personnel | 14,940,475 | 16,154,800 | 16,805,800 |
| DIRECT OBLIGATIONS | 14,940,475 | 16,154,800 | 16,805,800 |
| TOTAL OBLIGATIONS | 14,940,475 | 16,154,800 | 16,805,800 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 20 - OPERATION AND MAINTENANCE
THOUSANDS OF DOLLARS

| | ---FY 1982-- ACTUAL | ---FY 1983-- ESTIMATED | ---FY 1984-- ESTIMATED |
|--|------------------------|---------------------------|---------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 11,203,252 | 11,915,743 | 12,279,752 |
| Other than full-time permanent | 609,024 | 562,375 | 575,045 |
| Other personnel compensation | 348,150 | 343,388 | 357,085 |
| Special personal services payments | 3,266 | 3,475 | 3,506 |
| Civilian personnel | 1,321,342 | 1,535,709 | 1,628,816 |
| Benefits for former personnel | 16,345 | 26,371 | 29,360 |
| Travel and transportation of persons | 1,421,869 | 1,453,067 | 1,525,045 |
| Transportation of things | 2,105,907 | 2,605,635 | 2,839,795 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 196,582 | 203,904 | 235,128 |
| Communications, utilities and other rent | 2,636,174 | 2,989,265 | 3,382,347 |
| Printing and reproduction | 231,420 | 246,330 | 270,602 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 1,234,011 | 1,073,542 | 1,363,397 |
| Purchases from industrial funds | 11,514,759 | 12,764,573 | 14,013,412 |
| Contracts | 12,318,955 | 14,063,637 | 16,714,317 |
| Other | 2,065,777 | 2,237,595 | 2,709,873 |
| Supplies and materials | 13,788,906 | 13,738,626 | 14,882,641 |
| Equipment | 781,308 | 807,865 | 919,448 |
| Lands and structures | 625 | | |
| Grants, subsidies, and contributions | 614 | 842 | 878 |
| Insurance claims and indemnities | 212,329 | 208,646 | 271,153 |
| DIRECT OBLIGATIONS | 62,010,615 | 66,780,588 | 74,001,600 |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 925,906 | 905,788 | 934,616 |
| Other than full-time permanent | 55,737 | 51,735 | 51,721 |
| Other personnel compensation | 41,632 | 44,674 | 45,799 |
| Special personal services payments | 47 | | |
| Civilian personnel | 104,933 | 112,931 | 119,413 |
| Benefits for former personnel | 71 | 258 | 317 |
| Travel and transportation of persons | 122,651 | 119,341 | 128,210 |
| Transportation of things | 94,946 | 104,032 | 115,485 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 2,137 | 1,805 | 1,973 |
| Communications, utilities and other rent | 758,450 | 750,163 | 800,097 |
| Printing and reproduction | 18,853 | 17,394 | 18,381 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 201,250 | 199,318 | 215,215 |
| Purchases from industrial funds | 429,037 | 447,012 | 535,149 |
| Contracts | 967,197 | 950,576 | 983,020 |
| Other | 1,576,169 | 1,815,316 | 1,839,833 |
| Supplies and materials | 1,187,785 | 1,128,693 | 1,206,344 |
| Equipment | 100,152 | 35,667 | 38,858 |
| REIMBURSABLE OBLIGATIONS | 6,586,953 | 6,684,703 | 7,034,431 |
| TOTAL OBLIGATIONS | 68,597,568 | 73,465,291 | 81,036,031 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 30 - PROCUREMENT
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|---------------------------------|-------------------------|----------------------------|----------------------------|
| Transportation of things | | 1,820 | 1,962 |
| OTHER SERVICES: | | | |
| Purchases from industrial funds | 68,714 | 76,299 | 76,299 |
| Contracts | 129,884 | 123,871 | 126,129 |
| Other | 3,291,283 | 4,316,396 | 4,836,188 |
| Supplies and materials | 9,327,227 | 9,900,908 | 11,277,472 |
| Equipment | 45,285,884 | 60,527,981 | 71,543,400 |
| DIRECT OBLIGATIONS | 58,102,992 | 74,947,275 | 87,861,450 |
| OTHER SERVICES: | | | |
| Purchases from industrial funds | | 560 | 560 |
| Contracts | | 1,258 | 1,258 |
| Other | 451,996 | 439,156 | 400,476 |
| Supplies and materials | 579,047 | 549,212 | 431,623 |
| Equipment | 1,736,383 | 1,725,585 | 1,678,261 |
| REIMBURSABLE OBLIGATIONS | 2,767,426 | 2,715,771 | 2,512,178 |
| TOTAL OBLIGATIONS | 60,870,418 | 77,663,046 | 90,373,628 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 40 - RESEARCH, DEVELOPMENT, TEST AND EVALUATION
THOUSANDS OF DOLLARS

| | ---FY 1982-- ACTUAL | ---FY 1983-- ESTIMATED | ---FY 1984-- ESTIMATED |
|--|------------------------|---------------------------|---------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 917,886 | 980,549 | 1,004,791 |
| Other than full-time permanent | 26,431 | 27,947 | 27,544 |
| Other personnel compensation | 14,043 | 16,401 | 17,194 |
| Special personal services payments | 65 | 65 | 70 |
| Civilian personnel | 93,101 | 96,975 | 100,042 |
| Travel and transportation of persons | 104,162 | 117,931 | 128,333 |
| Transportation of things | 18,544 | 19,471 | 21,108 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 379 | 661 | 672 |
| Communications, utilities and other rent | 110,572 | 125,544 | 133,019 |
| Printing and reproduction | 4,238 | 3,948 | 4,242 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 45 | 65 | 73 |
| Purchases from industrial funds | 1,894,903 | 1,965,955 | 2,017,284 |
| Contracts | 15,853,832 | 17,868,763 | 24,301,173 |
| Other | 783,627 | 904,261 | 942,970 |
| Supplies and materials | 181,298 | 188,936 | 201,205 |
| Equipment | 253,392 | 268,619 | 299,206 |
| Lands and structures | 1,600 | 1,670 | 1,710 |
| Grants, subsidies, and contributions | 3,595 | 4,075 | 4,343 |
| DIRECT OBLIGATIONS | 20,261,713 | 22,591,836 | 29,204,979 |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 174,027 | 184,821 | 190,957 |
| Other than full-time permanent | 7,801 | 9,524 | 9,589 |
| Other personnel compensation | 2,066 | 2,739 | 2,742 |
| Civilian personnel | 17,672 | 19,600 | 19,840 |
| Travel and transportation of persons | 20,392 | 23,244 | 23,606 |
| Transportation of things | 2,310 | 2,676 | 2,586 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | 23,047 | 27,595 | 27,855 |
| Printing and reproduction | 788 | 945 | 1,035 |
| OTHER SERVICES: | | | |
| Purchases from industrial funds | 29,600 | 32,068 | 30,568 |
| Contracts | 1,223,256 | 1,496,966 | 1,312,409 |
| Other | 17,542 | 18,299 | 17,279 |
| Supplies and materials | 85,463 | 97,844 | 83,151 |
| Equipment | 24,380 | 27,919 | 27,904 |
| Lands and structures | 635 | 800 | 500 |
| Grants, subsidies, and contributions | 20 | 22 | 26 |
| REIMBURSABLE OBLIGATIONS | 1,629,009 | 1,945,062 | 1,750,047 |
| TOTAL OBLIGATIONS | 21,890,722 | 24,536,898 | 30,955,026 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 50 - MILITARY CONSTRUCTION
THOUSANDS OF DOLLARS

| | ---FY 1982-- ACTUAL | ---FY 1983-- ESTIMATED | ---FY 1984-- ESTIMATED |
|--|------------------------|---------------------------|---------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 111,528 | 123,904 | 140,885 |
| Other than full-time permanent | 3,995 | 1,325 | 1,615 |
| Other personnel compensation | 2,714 | 3,925 | 2,083 |
| Personnel Benefits: | 107 | 105 | 114 |
| Civilian personnel | 11,935 | 21,910 | 27,040 |
| Travel and transportation of persons | 5,913 | 9,896 | 10,240 |
| Transportation of things | 784 | 5,142 | 5,738 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 27 | 27 | 36 |
| Communications, utilities and other rent | 7,411 | 8,682 | 8,668 |
| Printing and reproduction | 2,931 | 3,342 | 3,479 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 1,787 | 2,208 | 2,340 |
| Contracts | 31,419 | 33,381 | 35,436 |
| Other | 333,003 | 430,314 | 462,139 |
| Supplies and materials | 6,985 | 6,814 | 6,993 |
| Equipment | 3,168 | 9,278 | 3,550 |
| Lands and structures | 3,528,472 | 4,336,984 | 4,926,768 |
| DIRECT OBLIGATIONS | 4,052,179 | 4,997,237 | 5,637,126 |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 156,653 | 163,095 | 195,438 |
| Other than full-time permanent | 4,087 | 3,076 | 3,749 |
| Other personnel compensation | 3,489 | 3,183 | 3,865 |
| Civilian personnel | 15,821 | 23,802 | 30,252 |
| Travel and transportation of persons | 7,898 | 5,577 | 5,732 |
| Transportation of things | 2,176 | 780 | 782 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | 1,176 | 1,160 | 1,346 |
| Printing and reproduction | 1,552 | 620 | 419 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | | 8,103 | 9,804 |
| Contracts | 1,218 | 1,825 | 1,873 |
| Other | 26,202 | 26,585 | 27,090 |
| Supplies and materials | 799 | 782 | 946 |
| Equipment | 4,307 | 4,396 | 4,551 |
| Lands and structures | 1,091,468 | 762,216 | 730,408 |
| REIMBURSABLE OBLIGATIONS | 1,316,846 | 1,005,200 | 1,016,255 |
| TOTAL OBLIGATIONS | 5,369,025 | 6,002,437 | 6,653,381 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 60 - FAMILY HOUSING
THOUSANDS OF DOLLARS

| | ---FY 1982-- ACTUAL | ---FY 1983-- ESTIMATED | ---FY 1984-- ESTIMATED |
|--|------------------------|---------------------------|---------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 30,469 | 19,067 | 19,139 |
| Special personal services payments | 214 | 284 | 284 |
| Civilian personnel | 5,741 | 2,757 | 3,014 |
| Travel and transportation of persons | 1,511 | 9,347 | 2,336 |
| Transportation of things | 8,726 | 9,345 | 9,832 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | 478,821 | 822,332 | 873,884 |
| Printing and reproduction | 2 | 3 | 3 |
| OTHER SERVICES: | | | |
| Purchases from industrial funds | 144,157 | 140,845 | 155,751 |
| Contracts | 178,079 | 335,088 | 322,635 |
| Other | 876,354 | 636,550 | 748,310 |
| Supplies and materials | 18,726 | 20,907 | 22,377 |
| Equipment | 57,806 | 71,092 | 74,045 |
| Lands and structures | 311,064 | 465,537 | 500,686 |
| Grants, subsidies, and contributions | 210 | 188 | 215 |
| Insurance claims and indemnities | 946 | 1,777 | 1,777 |
| Interest and dividends | 22,155 | 24,957 | 10,505 |
| DIRECT OBLIGATIONS | 2,134,981 | 2,560,076 | 2,744,793 |
| Travel and transportation of persons | | | 11,456 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | | | 9,266 |
| OTHER SERVICES: | | | |
| Contracts | | | 90 |
| Other | | | 10,961 |
| REIMBURSABLE OBLIGATIONS | | | 31,773 |
| TOTAL OBLIGATIONS | 2,134,981 | 2,560,076 | 2,776,566 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 75 - SPECIAL FOREIGN CURRENCY
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|--------------------------------------|-------------------------|----------------------------|----------------------------|
| OTHER SERVICES: | | | |
| Contracts | 1,307 | 2,963 | 3,015 |
| Grants, subsidies, and contributions | | 8 | 778 |
| DIRECT OBLIGATIONS | 1,307 | 2,971 | 3,793 |
| TOTAL OBLIGATIONS | 1,307 | 2,971 | 3,793 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 80 - REVOLVING AND MANAGEMENT FUNDS
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|--|-------------------------|----------------------------|----------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 6,377,081 | 6,710,414 | 6,819,219 |
| Other than full-time permanent | 245,196 | 175,763 | 165,021 |
| Other personnel compensation | 584,634 | 471,115 | 451,062 |
| Special personnel services payments | 17,601 | 6,611 | 7,045 |
| Civilian personnel | 710,900 | 844,839 | 892,575 |
| Benefits for former personnel | 1,235 | 1,431 | 1,353 |
| Travel and transportation of persons | 245,390 | 289,505 | 299,717 |
| Transportation of things | 1,333,106 | 1,543,705 | 1,703,437 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | 1,509,749 | 1,982,651 | 2,157,911 |
| Printing and reproduction | 132,284 | 127,308 | 136,838 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 10,129 | 12,089 | 13,609 |
| Contracts | 2,591,656 | 2,650,290 | 3,022,193 |
| Other | 5,917,001 | 5,366,345 | 5,805,998 |
| Supplies and materials | 48,370,586 | 50,219,227 | 54,439,028 |
| Equipment | 531,214 | 780,863 | 1,077,804 |
| Insurance claims and indemnities | 17,493 | 17,500 | 18,500 |
| REIMBURSABLE OBLIGATIONS | 68,595,255 | 71,199,656 | 77,011,310 |
| TOTAL OBLIGATIONS | 68,595,255 | 71,199,656 | 77,011,310 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 81 - DEFENSE-WIDE CONTINGENCIES
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|------------------------|-------------------------|----------------------------|----------------------------|
| PERSONNEL COMPENSATION | | | |
| Military personnel | | | 22,100 |
| OTHER SERVICES: | | | |
| Contracts | | 18,500 | |
| Supplies and materials | | 487,000 | 10,000 |
| Equipment | | 261,839 | 115,208 |
| DIRECT OBLIGATIONS | | 767,339 | 147,308 |
| TOTAL OBLIGATIONS | | 767,339 | 147,308 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 83 - OFFSETTING RECEIPTS
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|---------------------|-------------------------|----------------------------|----------------------------|
| Offsetting receipts | -715,997 | -514,900 | -525,400 |
| TOTAL OBLIGATIONS | -715,997 | -514,900 | -525,400 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 85 - TRUST FUNDS
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|--|-------------------------|----------------------------|----------------------------|
| Travel and transportation of persons | 49 | | |
| Printing and reproduction | 2 | 12 | 6 |
| OTHER SERVICES: | | | |
| Other | 263 | 301 | 295 |
| Supplies and materials | 364 | 357 | 338 |
| Equipment | 3,922 | 4,106 | 4,400 |
| Grants, subsidies, and contributions | 12,616 | 13,730 | 14,462 |
| DIRECT OBLIGATIONS | 17,216 | 18,506 | 19,501 |
| Transportation of things | 1,451 | 1,395 | 1,209 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | 30,238 | 33,426 | 34,928 |
| OTHER SERVICES: | | | |
| Other | 34,171 | 52,528 | 47,647 |
| Supplies and materials | 75,393 | 76,003 | 78,796 |
| Equipment | 33,446 | 36,065 | 33,593 |
| Lands and structures | 53,202 | 29,052 | 20,318 |
| Grants, subsidies, and contributions | 100 | 100 | 100 |
| Refunds | 34,930 | 35,020 | 35,300 |
| REIMBURSABLE OBLIGATIONS | 262,931 | 263,589 | 251,891 |
| TOTAL OBLIGATIONS | 280,147 | 282,095 | 271,392 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 87 - INTRAGOVERNMENTAL TRUST FUNDS
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|---------------------|-------------------------|----------------------------|----------------------------|
| Offsetting receipts | -17,493 | -17,500 | -18,500 |
| TOTAL OBLIGATIONS | -17,493 | -17,500 | -18,500 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DOD APPROPRIATION BILL
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|--|-------------------------|----------------------------|----------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 12,121,138 | 12,896,292 | 13,284,543 |
| Other than full-time permanent | 635,455 | 590,322 | 602,589 |
| Other personnel compensation | 362,193 | 350,789 | 374,279 |
| Military personnel | 36,094,990 | 38,369,190 | 39,747,334 |
| Special personal services payments | 4,300 | 4,528 | 4,571 |
| Civilian personnel | 1,414,443 | 1,632,684 | 1,728,858 |
| Military personnel | 2,925,179 | 3,154,114 | 3,507,882 |
| Benefits for former personnel | 14,956,820 | 16,181,171 | 17,034,306 |
| Travel and transportation of persons | 2,788,140 | 2,904,955 | 3,116,948 |
| Transportation of things | 3,529,092 | 4,060,159 | 4,542,443 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 196,961 | 204,565 | 235,800 |
| Communications, utilities and other rent | 2,746,746 | 3,114,809 | 3,515,366 |
| Printing and reproduction | 235,658 | 250,278 | 274,844 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 1,234,056 | 1,073,607 | 1,363,470 |
| Purchases from industrial funds | 13,542,965 | 14,873,266 | 16,176,610 |
| Contracts | 28,303,978 | 32,059,234 | 41,144,634 |
| Other | 6,152,058 | 7,469,912 | 8,503,917 |
| Supplies and materials | 24,353,152 | 24,934,215 | 27,595,789 |
| Equipment | 46,320,584 | 61,604,465 | 72,762,054 |
| Lands and structures | 2,225 | 1,670 | 1,710 |
| Grants, subsidies, and contributions | 4,209 | 4,925 | 5,999 |
| Insurance claims and indemnities | 221,700 | 217,739 | 280,567 |
| Interest and dividends | 84 | 389 | 309 |
| DIRECT OBLIGATIONS | 198,146,126 | 225,962,278 | 255,804,822 |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 1,099,933 | 1,090,609 | 1,125,573 |
| Other than full-time permanent | 63,538 | 61,259 | 61,310 |
| Other personnel compensation | 43,698 | 47,413 | 48,541 |
| Military personnel | 197,677 | 191,790 | 192,855 |
| Special personal services payments | 47 | | |
| Civilian personnel | 122,605 | 132,531 | 139,253 |
| Military personnel | 11,383 | 10,060 | 10,555 |
| Benefits for former personnel | 71 | 258 | 317 |
| Travel and transportation of persons | 149,851 | 150,148 | 159,542 |
| Transportation of things | 102,501 | 112,021 | 123,448 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 2,137 | 1,805 | 1,973 |
| Communications, utilities and other rent | 781,497 | 777,758 | 827,952 |
| Printing and reproduction | 19,641 | 18,339 | 19,416 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 201,250 | 199,318 | 215,215 |
| Purchases from industrial funds | 458,822 | 479,816 | 566,445 |
| Contracts | 2,190,463 | 2,448,800 | 2,296,687 |
| Other | 2,045,768 | 2,272,839 | 2,257,656 |
| Supplies and materials | 2,046,799 | 1,943,991 | 1,896,169 |
| Equipment | 1,860,915 | 1,789,171 | 1,745,023 |
| Lands and structures | 635 | 800 | 500 |
| Grants, subsidies, and contributions | 20 | 22 | 26 |
| REIMBURSABLE OBLIGATIONS | 11,399,251 | 11,728,748 | 11,688,456 |
| TOTAL OBLIGATIONS | 209,545,377 | 237,691,026 | 267,493,278 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

ARMY-DOD APPROPRIATION BILL
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|--|-------------------------|----------------------------|----------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 4,322,076 | 4,614,718 | 4,713,363 |
| Other than full-time permanent | 339,231 | 347,571 | 355,526 |
| Other personnel compensation | 100,179 | 104,546 | 106,574 |
| Military personnel | 13,958,074 | 14,763,397 | 15,260,208 |
| Special personnel services payments | 369 | 377 | 375 |
| Civilian personnel | 530,553 | 628,406 | 665,509 |
| Military personnel | 1,021,991 | 1,073,222 | 1,250,552 |
| Benefits for former personnel | 10,238 | 15,565 | 90,255 |
| Travel and transportation of persons | 1,103,633 | 1,166,100 | 1,242,240 |
| Transportation of things | 1,421,975 | 1,503,339 | 1,706,237 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 86,650 | 92,343 | 102,791 |
| Communications, utilities and other rent | 783,740 | 868,976 | 960,193 |
| Printing and reproduction | 109,504 | 116,118 | 128,305 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 837,679 | 723,094 | 949,139 |
| Purchases from industrial funds | 1,982,863 | 2,106,563 | 2,317,174 |
| Contracts | 6,322,252 | 6,774,030 | 8,407,950 |
| Other | 3,050,871 | 3,902,093 | 4,459,987 |
| Supplies and materials | 7,719,765 | 7,508,797 | 8,681,398 |
| Equipment | 6,817,092 | 8,327,011 | 10,050,700 |
| Lands and structures | 625 | | |
| Grants, subsidies, and contributions | 1,371 | 1,500 | 1,600 |
| Insurance claims and indemnities | 3,074 | 3,073 | 3,155 |
| DIRECT OBLIGATIONS | 50,523,805 | 54,640,839 | 61,453,231 |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 405,068 | 400,883 | 407,223 |
| Other than full-time permanent | 15,928 | 14,079 | 14,112 |
| Other personnel compensation | 6,380 | 7,096 | 7,130 |
| Military personnel | 57,705 | 59,588 | 58,592 |
| Civilian personnel | 42,212 | 44,179 | 44,352 |
| Military personnel | 1,488 | 1,718 | 1,921 |
| Benefits for former personnel | 71 | 258 | 317 |
| Travel and transportation of persons | 55,234 | 52,958 | 55,965 |
| Transportation of things | 50,559 | 56,356 | 60,657 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 1,781 | 1,405 | 1,523 |
| Communications, utilities and other rent | 332,059 | 304,987 | 330,114 |
| Printing and reproduction | 5,155 | 3,511 | 3,846 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 94,785 | 108,536 | 109,849 |
| Purchases from industrial funds | 130,337 | 127,195 | 133,822 |
| Contracts | 1,031,148 | 1,055,044 | 981,029 |
| Other | 457,119 | 443,562 | 404,845 |
| Supplies and materials | 1,217,920 | 1,039,489 | 1,001,820 |
| Equipment | 1,161,630 | 735,418 | 869,468 |
| Lands and structures | 635 | 800 | 500 |
| REIMBURSABLE OBLIGATIONS | 5,067,214 | 4,457,062 | 4,487,085 |
| TOTAL OBLIGATIONS | 55,591,019 | 59,097,901 | 65,940,316 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

NAVY-DOD APPROPRIATION BILL
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|--|-------------------------|----------------------------|----------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 2,352,791 | 2,468,019 | 2,547,420 |
| Other than full-time permanent | 160,687 | 100,183 | 99,611 |
| Other personnel compensation | 106,598 | 94,373 | 98,443 |
| Military personnel | 11,634,384 | 12,415,241 | 12,871,974 |
| Special personal services payments | 2,967 | 3,011 | 3,020 |
| Civilian personnel | 275,496 | 313,013 | 330,738 |
| Military personnel | 1,139,651 | 1,186,044 | 1,345,985 |
| Benefits for former personnel | 291 | 4,865 | 85,892 |
| Travel and transportation of persons | 755,209 | 767,370 | 802,689 |
| Transportation of things | 922,352 | 978,550 | 1,083,550 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 53,463 | 53,460 | 57,984 |
| Communications, utilities and other rent | 678,920 | 707,020 | 750,545 |
| Printing and reproduction | 50,547 | 54,876 | 59,383 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 159,528 | 135,080 | 157,139 |
| Purchases from industrial funds | 7,588,537 | 8,663,125 | 9,280,367 |
| Contracts | 8,853,290 | 9,484,678 | 12,402,061 |
| Other | 1,156,669 | 1,298,957 | 1,305,740 |
| Supplies and materials | 10,717,994 | 11,931,968 | 13,064,877 |
| Equipment | 19,520,730 | 24,891,992 | 25,432,676 |
| Lands and structures | 1,600 | 1,670 | 1,710 |
| Grants, subsidies, and contributions | 2,226 | 2,300 | 2,400 |
| Insurance claims and indemnities | 3,817 | 3,982 | 4,159 |
| Interest and dividends | 84 | 92 | |
| DIRECT OBLIGATIONS | 66,137,831 | 75,559,869 | 81,788,363 |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 329,471 | 327,015 | 359,344 |
| Other than full-time permanent | 31,393 | 29,104 | 28,969 |
| Other personnel compensation | 27,325 | 29,691 | 30,852 |
| Military personnel | 44,636 | 47,311 | 46,491 |
| Civilian personnel | 38,797 | 43,728 | 50,391 |
| Military personnel | 2,894 | 2,801 | 2,906 |
| Travel and transportation of persons | 65,097 | 64,516 | 66,913 |
| Transportation of things | 5,565 | 4,877 | 5,162 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | 315,079 | 322,645 | 337,101 |
| Printing and reproduction | 12,092 | 11,813 | 12,403 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 70,985 | 53,931 | 62,572 |
| Purchases from industrial funds | | 607 | 607 |
| Contracts | 187,576 | 191,513 | 195,670 |
| Other | 1,458,305 | 1,599,715 | 1,611,599 |
| Supplies and materials | 576,918 | 625,255 | 608,175 |
| Equipment | 99,805 | 110,537 | 90,085 |
| REIMBURSABLE OBLIGATIONS | 3,265,938 | 3,465,059 | 3,509,240 |
| TOTAL OBLIGATIONS | 69,403,769 | 79,024,928 | 85,297,603 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

AIR FORCE-DOD APPROPRIATION BILL
THOUSANDS OF DOLLARS

| | ---FY 1982-- ACTUAL | ---FY 1983-- ESTIMATED | ---FY 1984-- ESTIMATED |
|--|------------------------|---------------------------|---------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 3,770,138 | 3,984,718 | 4,098,039 |
| Other than full-time permanent | 97,933 | 102,902 | 106,656 |
| Other personnel compensation | 95,941 | 98,949 | 100,773 |
| Military personnel | 10,502,532 | 11,190,552 | 11,615,152 |
| Civilian personnel | 429,869 | 462,832 | 484,838 |
| Military personnel | 763,537 | 894,848 | 911,345 |
| Benefits for former personnel | 5,532 | 5,618 | 52,036 |
| Travel and transportation of persons | 803,879 | 839,655 | 914,710 |
| Transportation of things | 1,152,116 | 1,292,945 | 1,424,871 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 14,192 | 14,771 | 18,759 |
| Communications, utilities and other rent | 1,019,197 | 1,164,257 | 1,369,384 |
| Printing and reproduction | 52,991 | 56,230 | 59,940 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 196,482 | 177,589 | 216,722 |
| Purchases from industrial funds | 3,634,497 | 4,042,114 | 4,511,772 |
| Contracts | 11,155,924 | 13,305,460 | 16,903,088 |
| Other | 83,193 | 109,513 | 116,149 |
| Supplies and materials | 5,747,991 | 5,306,131 | 5,632,855 |
| Equipment | 19,461,760 | 27,446,984 | 35,894,535 |
| Grants, subsidies, and contributions | 4 | 4 | 5 |
| Insurance claims and indemnities | 60,436 | 63,184 | 75,395 |
| Interest and dividends | | 297 | 309 |
| DIRECT OBLIGATIONS | 59,048,144 | 70,559,553 | 84,507,333 |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 280,048 | 272,627 | 270,430 |
| Other than full-time permanent | 16,098 | 17,663 | 17,577 |
| Other personnel compensation | 9,838 | 10,506 | 10,439 |
| Military personnel | 95,336 | 84,891 | 87,772 |
| Civilian personnel | 32,750 | 33,464 | 33,200 |
| Military personnel | 7,001 | 5,541 | 5,728 |
| Travel and transportation of persons | 25,184 | 26,946 | 29,959 |
| Transportation of things | 44,494 | 47,576 | 53,602 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 356 | 400 | 450 |
| Communications, utilities and other rent | 129,736 | 145,065 | 155,098 |
| Printing and reproduction | 1,394 | 1,635 | 1,720 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 35,480 | 36,851 | 42,794 |
| Purchases from industrial funds | 328,485 | 352,014 | 432,016 |
| Contracts | 931,966 | 1,137,592 | 1,053,664 |
| Other | 1,027 | 1,126 | 1,179 |
| Supplies and materials | 242,661 | 267,556 | 273,527 |
| Equipment | 545,763 | 884,328 | 720,009 |
| REIMBURSABLE OBLIGATIONS | 2,727,617 | 3,325,781 | 3,189,164 |
| TOTAL OBLIGATIONS | 61,775,761 | 73,885,334 | 87,696,497 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE AGENCIES-DOD APPROPRIATION BILL
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|--|-------------------------|----------------------------|----------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 1,674,748 | 1,827,060 | 1,923,930 |
| Other than full-time permanent | 37,582 | 39,642 | 40,772 |
| Other personnel compensation | 59,475 | 61,917 | 68,485 |
| Special personal services payments | 964 | 1,140 | 1,176 |
| Civilian personnel | 178,405 | 228,270 | 247,608 |
| Benefits for former personnel | 284 | 323 | 323 |
| Travel and transportation of persons | 124,678 | 131,736 | 157,196 |
| Transportation of things | 32,649 | 285,325 | 327,735 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 42,411 | 43,588 | 55,814 |
| Communications, utilities and other rent | 264,850 | 374,496 | 435,174 |
| Printing and reproduction | 22,605 | 23,007 | 27,163 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 40,367 | 37,844 | 40,470 |
| Purchases from industrial funds | 337,068 | 61,464 | 67,297 |
| Contracts | 1,971,205 | 2,492,103 | 3,428,520 |
| Other | 1,820,904 | 2,095,010 | 2,540,171 |
| Supplies and materials | 167,312 | 187,179 | 216,507 |
| Equipment | 520,969 | 866,674 | 1,140,410 |
| Grants, subsidies, and contributions | 608 | 1,113 | 1,216 |
| DIRECT OBLIGATIONS | 7,297,084 | 8,757,891 | 10,720,017 |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 85,346 | 90,084 | 88,576 |
| Other than full-time permanent | 119 | 413 | 652 |
| Other personnel compensation | 155 | 120 | 120 |
| Special personal services payments | 47 | | |
| Civilian personnel | 8,846 | 11,160 | 11,310 |
| Travel and transportation of persons | 4,336 | 5,728 | 6,705 |
| Transportation of things | 1,883 | 3,212 | 4,027 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | 4,623 | 5,061 | 5,639 |
| Printing and reproduction | 1,000 | 1,380 | 1,447 |
| OTHER SERVICES: | | | |
| Contracts | 39,773 | 64,651 | 66,324 |
| Other | 129,317 | 228,436 | 240,033 |
| Supplies and materials | 9,300 | 11,691 | 12,647 |
| Equipment | 53,717 | 58,888 | 65,461 |
| Grants, subsidies, and contributions | 20 | 22 | 26 |
| REIMBURSABLE OBLIGATIONS | 338,482 | 480,846 | 502,967 |
| TOTAL OBLIGATIONS | 7,635,566 | 9,238,737 | 11,222,984 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE WIDE-DOD APPROPRIATION BILL
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|--|-------------------------|----------------------------|----------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 1,385 | 1,777 | 1,791 |
| Other than full-time permanent | 22 | 24 | 24 |
| Other personnel compensation | | 4 | 4 |
| Civilian personnel | 120 | 163 | 165 |
| Benefits for former personnel | 14,940,475 | 16,154,800 | 16,805,800 |
| Travel and transportation of persons | 741 | 94 | 113 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 245 | 403 | 452 |
| Communications, utilities and other rent | 39 | 60 | 70 |
| Printing and reproduction | 11 | 47 | 53 |
| OTHER SERVICES: | | | |
| Contracts | 1,307 | 2,963 | 3,015 |
| Other | 40,421 | 64,339 | 81,870 |
| Supplies and materials | 90 | 140 | 152 |
| Equipment | 33 | 71,804 | 243,733 |
| Grants, subsidies, and contributions | | 8 | 778 |
| Insurance claims and indemnities | 154,373 | 147,500 | 197,858 |
| DIRECT OBLIGATIONS | 15,139,262 | 16,444,126 | 17,335,878 |
| TOTAL OBLIGATIONS | 15,139,262 | 16,444,126 | 17,335,878 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|--|-------------------------|----------------------------|----------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 141,997 | 142,971 | 160,024 |
| Other than full-time permanent | 3,995 | 1,325 | 1,615 |
| Other personnel compensation | 2,714 | 3,925 | 2,083 |
| Special personal services payments | 214 | 284 | 284 |
| Personnel Benefits: | 107 | 105 | 114 |
| Civilian personnel | 17,676 | 24,667 | 30,054 |
| Travel and transportation of persons | 7,424 | 19,243 | 12,576 |
| Transportation of things | 9,510 | 14,487 | 15,570 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 27 | 27 | 38 |
| Communications, utilities and other rent | 486,232 | 831,014 | 882,552 |
| Printing and reproduction | 2,933 | 3,345 | 3,482 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 1,787 | 2,208 | 2,340 |
| Purchases from industrial funds | 144,157 | 140,845 | 155,751 |
| Contracts | 209,498 | 368,469 | 358,071 |
| Other | 1,209,357 | 1,066,864 | 1,210,449 |
| Supplies and materials | 25,711 | 27,721 | 29,370 |
| Equipment | 60,974 | 80,370 | 77,595 |
| Lands and structures | 3,839,536 | 4,802,521 | 5,427,454 |
| Grants, subsidies, and contributions | 210 | 188 | 215 |
| Insurance claims and indemnities | 946 | 1,777 | 1,777 |
| Interest and dividends | 22,155 | 24,957 | 10,505 |
| DIRECT OBLIGATIONS | 6,187,160 | 7,557,313 | 8,381,919 |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 156,653 | 163,095 | 195,438 |
| Other than full-time permanent | 4,087 | 3,076 | 3,749 |
| Other personnel compensation | 3,489 | 3,183 | 3,865 |
| Civilian personnel | 15,821 | 23,802 | 30,252 |
| Travel and transportation of persons | 7,898 | 5,577 | 17,188 |
| Transportation of things | 2,176 | 780 | 782 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | 1,176 | 1,160 | 10,612 |
| Printing and reproduction | 1,552 | 620 | 419 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | | 8,103 | 9,804 |
| Contracts | 1,218 | 1,825 | 1,963 |
| Other | 26,202 | 26,585 | 38,051 |
| Supplies and materials | 799 | 782 | 946 |
| Equipment | 4,307 | 4,396 | 4,551 |
| Lands and structures | 1,091,468 | 762,216 | 730,408 |
| REIMBURSABLE OBLIGATIONS | 1,316,846 | 1,005,200 | 1,048,028 |
| TOTAL OBLIGATIONS | 7,504,006 | 8,562,513 | 9,429,947 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

ARMY-MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|--|-------------------------|----------------------------|----------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 63,111 | 85,895 | 99,857 |
| Other than full-time permanent | 1,470 | 1,325 | 1,615 |
| Other personnel compensation | 1,297 | 1,326 | 1,618 |
| Personnel Benefits: | 70 | 70 | 79 |
| Civilian personnel | 6,319 | 17,839 | 23,025 |
| Travel and transportation of persons | 2,318 | 7,243 | 7,584 |
| Transportation of things | 245 | 9,939 | 10,535 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Standard level user charges | 27 | 27 | 38 |
| Communications, utilities and other rent | 5,003 | 372,583 | 405,743 |
| Printing and reproduction | 170 | 175 | 197 |
| OTHER SERVICES: | | | |
| Other | 165,910 | 569,660 | 747,794 |
| Supplies and materials | 4,792 | 15,658 | 16,212 |
| Equipment | 2,813 | 45,413 | 48,212 |
| Lands and structures | 932,495 | 1,082,016 | 1,314,749 |
| Interest and dividends | | 6,013 | 2,776 |
| DIRECT OBLIGATIONS | 1,186,040 | 2,215,182 | 2,680,034 |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 141,832 | 148,374 | 180,810 |
| Other than full-time permanent | 3,430 | 3,076 | 3,749 |
| Other personnel compensation | 3,025 | 3,088 | 3,769 |
| Civilian personnel | 14,123 | 22,211 | 28,677 |
| Travel and transportation of persons | 6,389 | 4,000 | 4,100 |
| Transportation of things | 2,062 | 650 | 700 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | 820 | 850 | 900 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | | 8,103 | 9,804 |
| Other | 26,202 | 26,585 | 38,051 |
| Supplies and materials | 675 | 690 | 700 |
| Equipment | 4,200 | 4,300 | 4,500 |
| Lands and structures | 794,979 | 524,248 | 477,456 |
| REIMBURSABLE OBLIGATIONS | 997,737 | 746,175 | 753,216 |
| TOTAL OBLIGATIONS | 2,183,777 | 2,961,357 | 3,433,250 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

NAVY-MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

| | 1982-- UAL | ---FY 1983-- ESTIMATED | ---FY 1984-- ESTIMATED |
|--|---------------|---------------------------|---------------------------|
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 48,417 | 57,076 | 60,167 |
| Other than full-time permanent | 2,525 | | |
| Other personnel compensation | 1,417 | 2,599 | 465 |
| Personnel Benefits: | 37 | 35 | 35 |
| Civilian personnel | 5,616 | 6,828 | 7,029 |
| Travel and transportation of persons | 3,042 | 11,105 | 4,130 |
| Transportation of things | 539 | 2,507 | 2,618 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | 2,408 | 150,942 | 161,025 |
| Printing and reproduction | 2,761 | 3,170 | 3,285 |
| OTHER SERVICES: | | | |
| Payments to foreign national indirect hire personnel | 1,787 | 2,208 | 2,340 |
| Purchases from industrial funds | | 140,845 | 155,751 |
| Contracts | 20,539 | 199,340 | 188,380 |
| Other | 521 | 141,865 | 80,711 |
| Supplies and materials | 2,193 | 1,731 | 1,771 |
| Equipment | 355 | 365 | 388 |
| Lands and structures | 997,913 | 1,404,068 | 1,344,373 |
| Interest and dividends | | 6,035 | 3,707 |
| DIRECT OBLIGATIONS | 1,090,070 | 2,130,719 | 2,016,175 |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 14,821 | 14,721 | 14,628 |
| Other than full-time permanent | 657 | | |
| Other personnel compensation | 464 | 95 | 96 |
| Civilian personnel | 1,693 | 1,591 | 1,575 |
| Travel and transportation of persons | 1,509 | 1,577 | 13,088 |
| Transportation of things | 114 | 130 | 62 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | 356 | 310 | 446 |
| Printing and reproduction | 1,552 | 620 | 419 |
| OTHER SERVICES: | | | |
| Contracts | 1,218 | 1,825 | 1,873 |
| Supplies and materials | 124 | 92 | 246 |
| Equipment | 107 | 96 | 51 |
| Lands and structures | 293,310 | 231,968 | 242,952 |
| REIMBURSABLE OBLIGATIONS | 315,930 | 253,025 | 275,456 |
| TOTAL OBLIGATIONS | 1,406,000 | 2,383,744 | 2,291,631 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

AIR FORCE-MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

| | ---FY 1982-- ACTUAL | ---FY 1983-- ESTIMATED | ---FY 1984-- ESTIMATED |
|--|------------------------|---------------------------|---------------------------|
| Travel and transportation of persons | | 180 | 197 |
| Transportation of things | | 1,671 | 1,827 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | | 298,737 | 304,237 |
| OTHER SERVICES: | | | |
| Contracts | 10,880 | 166,185 | 165,339 |
| Other | 136,806 | 310,597 | 340,670 |
| Supplies and materials | | 9,343 | 10,213 |
| Equipment | | 27,726 | 28,284 |
| Lands and structures | 1,178,185 | 1,731,113 | 2,137,218 |
| Interest and dividends | | 12,909 | 4,022 |
| DIRECT OBLIGATIONS | 1,325,871 | 2,558,461 | 2,992,007 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | | | 9,100 |
| Lands and structures | 3,179 | 6,000 | 10,000 |
| REIMBURSABLE OBLIGATIONS | 3,179 | 6,000 | 19,100 |
| TOTAL OBLIGATIONS | 1,329,050 | 2,564,461 | 3,011,107 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE AGENCIES-MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|--|-------------------------|----------------------------|----------------------------|
| Travel and transportation of persons | 553 | 700 | 650 |
| Transportation of things | | 370 | 590 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | | 8,752 | 11,547 |
| OTHER SERVICES: | | | |
| Contracts | | 2,944 | 4,352 |
| Other | 19,377 | 25,002 | 22,303 |
| Supplies and materials | | 989 | 1,174 |
| Equipment | | 6,866 | 711 |
| Land and structures | 256,097 | 292,922 | 348,114 |
| Grants, subsidies, and contributions | | 188 | 215 |
| DIRECT OBLIGATIONS | 276,027 | 338,733 | 389,656 |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | | | 166 |
| OTHER SERVICES: | | | |
| Contracts | | | 90 |
| REIMBURSABLE OBLIGATIONS | | | 256 |
| TOTAL OBLIGATIONS | 276,027 | 338,733 | 389,912 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE WIDE-MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|--|-------------------------|----------------------------|----------------------------|
| | ----- | ----- | ----- |
| PERSONNEL COMPENSATION: | | | |
| Full-time permanent | 30,469 | | |
| Special personal services payments | 214 | 284 | 284 |
| Civilian personnel | 5,741 | | |
| Travel and transportation of persons | 1,511 | 15 | 15 |
| Transportation of things | 8,726 | | |
| RENT, COMMUNICATIONS, AND UTILITIES: | | | |
| Communications, utilities and other rent | 478,821 | | |
| Printing and reproduction | 2 | | |
| OTHER SERVICES: | | | |
| Purchases from industrial funds | 144,157 | | |
| Contracts | 178,079 | | |
| Other | 886,743 | 19,740 | 18,971 |
| Supplies and materials | 18,726 | | |
| Equipment | 57,806 | | |
| Lands and structures | 474,046 | 292,402 | 283,000 |
| Grants, subsidies, and contributions | 210 | | |
| Insurance claims and indemnities | 946 | 1,777 | 1,777 |
| Interest and dividends | 22,155 | | |
| | ----- | ----- | ----- |
| DIRECT OBLIGATIONS | 2,308,352 | 314,218 | 304,047 |
| | ----- | ----- | ----- |
| TOTAL OBLIGATIONS | 2,308,352 | 314,218 | 304,047 |

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

CIVILIAN PAYROLL - (OBLIGATIONS)
THOUSANDS OF DOLLARS

| | ---FY 1982--- ACTUAL | ---FY 1983--- ESTIMATED | ---FY 1984--- ESTIMATED |
|-------------------------------|---------------------------|----------------------------|----------------------------|
| Civilian personnel | 1,432,119 | 1,657,351 | 1,758,912 |
| SUB TOTAL | 1,432,119 | 1,657,351 | 1,758,912 |
| ----MEMO---- | | | |
| Benefits for former personnel | 14,956,820 -14,940,475 | 16,181,171 -16,154,800 | 17,034,306 -16,805,800 |
| SUB TOTAL | 16,345 | 26,371 | 228,506 |
| Civilian personnel | 849,326 | 1,001,172 | 1,062,080 |
| Benefits for former personnel | 1,306 | 1,689 | 1,670 |
| SUB TOTAL | 850,632 | 1,002,861 | 1,063,750 |
| TOTAL CIVILIAN PAYROLL | 2,299,096 | 2,686,583 | 3,051,168 |